ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: **REGION IV-A - CALABARZON**

LAGUNA

CITY/MUNICIPALITY: CITY OF CALAMBA

PROVINCE:

CALENDAR YEAR 2023

Total LGU Budget : Total GAD Expenditure Php Php 3,800,000,000.00 Php 202,710,528.94

		Relevant LGU Program or				Approved GAD	Actual Cost or	
Gender Issues or GAD Mandate	GAD Objective	Project	GAD Activity	Performance Indicator and Target	Actual Results	Budget	Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Gender Issue								
. Decline in student attendance 2. Increased number	1. Provided in-campus GAD research	Student Skills	Capacity Development	I.1:Number of students (% male and %female)	Financial literacy for students was	200,000.00	40,000.00	The budget amounting
f drop-outs 3. Increase academinc failings due to the	working opportunities to students in	Enhancenment Program	Seminars/Trainings	and their families supported by the college	conducted via zoom. 4 Researches by			40,000.00 was utilized for th
ollowng circumtsance: a.Abrupt changes and shifts in	need; 2. Assistance provided to the		1.Working Student	T.1:30 students (50% male and 50%female) and	faculty members were conducted			research summit.
earning modes b. Prohibition of elderly children in	college and the City of Calamba		Trainings (CapDev	their families were supported by the college I.3:	submitted and presented during CCC's			
neir access to right to education due to bearing the	Community to gather base line data		Trainings on doing	Numbers of GAD related seminars and trainings	research summit. The budget was used for			
roductive roles at home of which data shows more	on gender and development; 3.		Gender and	conducted T.3: 5 GAD related seminars and	CCC's research summit.			
emale students are affected	Assistance provided to students in		Development	trainings conducted Breakdown of Budget:				
	enhancing their marketability after		Researches focusing on	MOOE 1. Guest Speaker's Professional Fee for 5				
	graduation; 4. Assistance provided to		Gender Analysis) 2.	programs- 50,000Php 2. Program Materials				
	students in obtaining practical/work		Productivity	(seminar kits, printed forms, ballpen, tarpaulins,				
	skills and experience; 5. Assistance		Enhancement Program	certificates) 20,000Php 3. Food (morning snacks,				
	provided to students in building inter-		3. Personality	lunch, afternoon snacks) 50pax in 5 programs				
upporting Statistics Data: According to data collected	personal skills in the work		Development Program	75,000Php 4. Token for the Guest Speaker:				
y CCC from 1,096 students, approximately 34.3	environment; 6. Assistance provided		4. Financial Literacy	5,000Php 5. Venue: 50,000 Php				
ercent, or 376 students, are currently employed in	to students in developing contacts,		Program 5.					
ome capacity. From this group, 75% (283) are female	references, recommendations; 7.		Entrepreneurial					
nd 25% (93) are male, with the majority (49%)	Provide alternative source for		Development Summit					
vorking full-time, 31.2 percent working more than 8	temporary staff requirements of the							
ours per day, and 17.7 percent working as service	College; 8.Provided the College an							
roviders.	opportunity to scout for student							
	assistants for potential full-time job							
	offers after graduation; and 9.							
	Immersed students in the CCC work							
ource: Survey conducted by CCC to its students in the	environment. 10. Provided trainings							
.Y. 2021-2022	for their parents/guardians to							































































6 61 1111		- 1 1 1 1 1 1 1 1				=		
Continuous occurrence of cases of abused children with the need for protection and supervision of basic	Provided continuous gender responsive services and activities that	Rehabilitation and Protection Program for	Operation and Management of	I.1: xx Number of personnel hired T.1: 20 Personnel Hired I.2: Ratio of female and male	AR1: 15 personnel hired AR2: 12 female and 3 male AR3: 96 cases provided with	7,213,600.00	5,850,521.98	1. Honorarium of Staff Hired: 3,481,700.00 2. Food Supplies:
with the need for protection and supervision of basic needs	will address the practical needs of	Children	Calamba Children	personnel T.2: 16 female and 4 males I.3:	and 3 male AR3: 96 cases provided with appropriate services AR4: Legal; Medical;			997175.26 3. Office Supplies:
iceus	vulnerable children	Ciliaren	Shelter of Hope	Number of cases provided with appropriate	Psychological/Therapeutic/ Counseling;			94,963.23 4. Janitorial Supplies:
	vullerable ciliuren		Sheller of Hope	service T.3: 21 cases provided with appropriate	Temporary Shelter, Educational Services,			290,008.27 5. Communication
				service 1.4: Type of services provided T.4: Legal;	Social Services, Homelife Services,			Line: 46,788.00 6. Security and
				Medical; Psychological/Therapeutic/Counseling;	Developmental/Spiritual Services AR5: 15			Protective Services for LGU run
				Temporary Shelter I.5: Number of males and	male and 81 female in temporary custody			Shelter: 939,887.22 CO: 1.
				females in temporary custody T.5: 8 males and	AR6: 100% of food supplies procured and			Service Vehicle:
				18 females Target Budget: 1. Honorarium of	distributed AR7: 15 males and 81 females			
				Staff Hired: 4,353,600.00 (1) Case Manager (1)	who provided with daily meals/foods AR8:			
				Center Manager (1) Psychometrician (1)	100% of office supplies distributed, 100%			
				Property Custodian (1) Educator (1) Nurse (1)	of Janitorial supply procured and			
				Administrative Staff (12) Houseparent (1) Driver	distributed AR9: 1 Communication Line			
				2. Food Supplies: 1,000,000.00 3. Office	Maintained AR10: 2 Security Personnel			
				Supplies: 100,000.00 4. Janitorial Supplies:	deployed in the LGU-run shelter (1 female;			
				300,000.00 5. Communication Line: 60,000.00 6.	1 male) Service Vehicle: In progress			
				Security and Protective Services for LGU run	Outcome Result: a. Continuously provides			
				Shelter: 1,400,000.00 CO: 1. Service Vehicle: 1,500,000.00	temporary home for abused and vulnerable children of Calamba. b.			
				1,300,000.00	Numerable children of Calamba. b. Numerous children rescued from			
					unhealthy environment; provided with the			
					opportunity for a better life and the			
Supporting Statistics Data: 2019 Male: 56 Female: 265					chance to heal from painful experiences.			
Total: 321 2020 Male: 96 Female: 187 Total: 283 2021					C. Children benefits from rehabilitation			
Male: 57 Female: 146 Total: 203					services aimed at enhancing behavior and			
Source: 2019 - 2021 Databank of Clients of Calamba					social functioning. d. Provided variety of			
Children Shelter of Hope					opportunities for personal development			
Delayed registry of births due to prevalence of	Provided gender responsive civil	Free Mobile Registration	Delayed Registration	I.1: number of copies of IEC materials printed	The program was not implemented	270,000.00	0	270,000.00 Unutilized Budget
traditional home births among poor families wherein	registry services to mothers of the city		symposium, brochures	T.1: 8100 copies of IEC materials printed				
mothers are mostly in charge of the registration			and other documents					
			printed					
C								
registration were registered in the City Civil Registry								
Office of Calamba for the year 2021. A total of 889								
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female.								
egistration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba	Provided equal opportunity on both	Immersion Outreach	Orientation of	OUTPUT INDICATORS: I.1 xx number of	AR1: 1 orientation conducted AR2: No	516,000.00	508,000.00	Budget for T-shirt was used for
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of	Provided equal opportunity on both male and female OSY who are willing	Immersion Outreach Program (OSY 18-24)	Orientation of Immersion Outreach	OUTPUT INDICATORS: I.1 xx number of orientation conducted T.1 1 orientation	AR1: 1 orientation conducted AR2: No uniform provided AR3: 28 female; 23 male	516,000.00	508,000.00	Budget for T-shirt was used for the Linggo ng Kabataan Activity
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of						516,000.00		-
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of	male and female OSY who are willing		Immersion Outreach	orientation conducted T.1 1 orientation		516,000.00		the Linggo ng Kabataan Activity
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of	male and female OSY who are willing to get back to school opportunity to		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Supporting Statistics Data: 2019 [Male- 249] [Female-	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Supporting Statistics Data: 2019 [Male- 249] [Female- 114] 2020 [Male- 261] [Female- 127] 2021[Male- 308]	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms:		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
egistration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: City Civil Registry Office of Calamba Disparity O	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in		Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of		516,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms:
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Supporting Statistics Data: 2019 [Male- 249] [Female- 114] 2020 [Male- 261] [Female- 127] 2021[Male- 308]	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service.	Program (OSY 18-24)	Immersion Outreach	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms:		516,000.00 530,000.00		the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms: 22,000
egistration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 nale and 897 female. iource: City Civil Registry Office of Calamba Disparity among female and male youths in terms of iccess to programs and economic opportunities ioupporting Statistics Data: 2019 [Male- 249] [Female- 14] 2020 [Male- 261] [Female- 127] 2021[Male- 308] Female- 209] iource: Local Youth Development Calamba Data Base Disparity in representation of male and female youths	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service. To provide equal opporunity to young women and men to participate and	Program (OSY 18-24)	Immersion Outreach Program (OSY18-24) Gender- Fair participation of the	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms: 22,000.00 Meals: 8,000.00	uniform provided AR3: 28 female; 23 male AR1: (180/185) 97.29 % of the targeted number of participants have attended the			the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms: 22,000 TSHIRT: 200,000 Honorarium: 90,000.00 Cash Prizes:
egistration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 nale and 897 female. iource: City Civil Registry Office of Calamba Disparity among female and male youths in terms of iccess to programs and economic opportunities ioupporting Statistics Data: 2019 [Male- 249] [Female- 14] 2020 [Male- 261] [Female- 127] 2021[Male- 308] Female- 209] iource: Local Youth Development Calamba Data Base Disparity in representation of male and female youths	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service. To provide equal opporunity to young women and men to participate and contribute politically, culturally and	Program (OSY 18-24) World Youth Day (Linggo	Immersion Outreach Program (OSY18-24) Gender- Fair participation of the youth in all youth week	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms: 22,000.00 Meals: 8,000.00	uniform provided AR3: 28 female; 23 male AR1: (180/185) 97.29 % of the targeted number of participants have attended the activity, (81) 44.86 % Male; (94) 52.43%			the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms: 22,000
registration were registered in the City Civil Registry Office of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: Local Youth Development Calamba Data Base Source: Local Youth Development Calamba Data Base	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service. To provide equal opporunity to young women and men to participate and	Program (OSY 18-24) World Youth Day (Linggo	Immersion Outreach Program (OSY18-24) Gender- Fair participation of the	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token T.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms: 22,000.00 Meals: 8,000.00	uniform provided AR3: 28 female; 23 male AR1: (180/185) 97.29 % of the targeted number of participants have attended the activity, (81) 44.86 % Male; (94) 52.43% Female Conducted orientation on Mental			the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms: 22,000 TSHIRT: 200,000 Honorarium: 90,000.00 Cash Prizes:
registration were registered in the City Civil Registry Diffice of Calamba for the year 2021. A total of 889 male and 897 female. Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: City Civil Registry Office of Calamba Disparity among female and male youths in terms of access to programs and economic opportunities Source: Local Youth Development Calamba Data Base Disparity in representation of male and female youths	male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service. To provide equal opporunity to young women and men to participate and contribute politically, culturally and	Program (OSY 18-24) World Youth Day (Linggo	Immersion Outreach Program (OSY18-24) Gender- Fair participation of the youth in all youth week	orientation conducted T.1 1 orientation conducted I.2 xx number of uniforms procured T.2 54 uniforms with collar procured I.3 xx number of male and female beneficiaries provided with allowance T.3 27 male and 27 female beneficiaries provided with allowance I.4 xx number of male and female beneficiaries provided with token I.4 27 male and 27 female beneficiaries provided with token of appreciation Allowance: 486,000.00 Uniforms: 22,000.00 Meals: 8,000.00 I.1 xx male and female participants t.1 200 male and 200 female participants OUTCOME: I.1: Increased participation of young women in the youth activity T.1: Achieved 50-50 ratio of young women and men participation. Target Budget: T	uniform provided AR3: 28 female; 23 male AR1: (180/185) 97.29 % of the targeted number of participants have attended the activity, (81) 44.86 % Male; (94) 52.43%			the Linggo ng Kabataan Activity Allowance: 486,000 Uniforms: 22,000 TSHIRT: 200,000 Honorarium: 90,000.00 Cash Prizes:



Supporting Statistics Data: 2019: Male- 5100 (60%), Female- 3400 (40%) // 2020: Male- 3900 (60%), Female 2689 (40%) // 2021: Male- 4200 (60%), Female- 2855 (40%) Source: Local Youth Development Calamba Data BaseSocialmedia engagementNumber of ViewersNumber of ReactionNumber of Shares	<u>.</u>			150,000 Honorarium: Php 70,000	adequate knowledge that can help them cope with challenging situations. Knowledge gained can be shared to fellow youths especially those who might be experiencing from poor mental health.			
Disparity in representation of women and girls in youth organizing. Low percentage of women representation in youth organizing. Supporting Statistics Data: [2019] Male- 249 (69%) Female- 114 (31%) [2020] Male- 261 (67%) Female- 127 (33%) [2021] Male- 308 (60%) Female- 209 (40%) Source: Local Youth Development Calamba Data Base	To provide equal opportunity on trainings for the PYAP members on their role in nation- building	Organizing of Pag Asa Youth Associaion of Calamba (OSY)	Capacity- building and leadership training	I.1 xx number of male and female participants T.1 50 male and 50 female participants I.2 xx number of capacity building implemented T.2 2 capacity buildings implemented Full accommodation: 400,000.00	AR1: Conducted two (2) batches of training. 1 for new members and 1 leaders. 1. Leadership Training: 100 [male: 47; female: 53] 2. Members: 100 (male: 39; female: 61) 1. New members were oriented on Basic GAD concepts (Gender Sensitivity Training). 2. Leaders were provided with Leadership Training, Population Awareness and Family Life Orientation and Adolescent Sexual and Reproductive Health for them to be familiarized and be aware of the current	400,000.00	400,000.00	2 Cash Advances worth 200,000.00
Disparity/Low representation of women and girls in barangay and federation officership and leadership. Supporting Statistics Data: 2018 SK Chairperson Male-34 Female- 20 CCYDC Male- 10 Female- 3 Source: Local Youth Development Calamba Data BaseSangguniang Kabataan Data Base	Increased representation of women and girls in barangay federation and officership and leadership. Equal opportunity provided among women and girls in capacity building and training. Gender sensitive and gender fair PPAs included in CBYDP and ABYIP.	Workshop/ Training on the Incorporation of Gender Sensitive PPA's to Comprehensive Barangay Youth Development Plan & Local Youth Development Council	Capacity- building	I.1 xx capacity- building implemented T.1 2 capacity building implemented I.2 xx of male and female participants T:2 18 33 male and 34 female participants Full accommodation: 500,000.00	AR1: The activity was modified to the conduct of GAD Leaps Training to learn the integration of GAD perspectives in Youth Development Plans and Programs By Sex: Total: 125 [Female: 58; Male: 67] Outcome of the activity: 1. Participants became more aware in incorporating gender and development in their CBYD Plans and Local Youth Development Plan. 2. There is an increased awareness and understanding of the importance of political participation among young women. 3. Created a difference in terms of increasing the participation of women in the Local Youth Development Council. 8 out of 13 newly elected primary representatives of the Local Youth Development Council are female as compared to previous council	500,000.00	500,000.00	
Disparity/Low representation of women and girls in government internship programs. Supporting Statistics Data: GIP Beneficiary2018Male-8 Female- 4 2019 September Male- 2 Female- 2 October Male- 2 Female- 1 November Male- 3 Female- 1 December Male- 3 Female- 1 Source: Local Youth Development Calamba Data Base	Increased number of women and girls in access/opportunity to government internship program. Economic empowerment provided to ISY at risk of dropping out.	Government Internship Program	Government Internship Program for ISY who are at risk of dropping out	i.1 xx number of orientation conducted t.1 1 orientation conducted i.2 xx number of uniforms procured t.2 30 uniforms with collar procured i.3 xx number of male and female beneficiaries provided with allowance t.3 15 male and 15 female beneficiaries provided with allowance i.4 xx number of male and female beneficiaries provided with token t.4 15 male and 15 female beneficiaries provided with token of appreciation Meals: 4,000.00 Uniforms(with	AR1: 1 orientation conducted AR2: No uniform provided AR3: 15 male; 15 female	826,000.00	822,000.00	Budget for T-shirt was used for the Linggo ng Kabataan Activity Meals: Uniforms(with collar):12,000 Allowances: 810,000.00
High cost of agricultural inputs that affects men and women farmers' finances in which women feel more pressure in managing household/family finances. High expenses incurred in farming enterprises which results to women's limitation to further pursue alternative source of income and bounds them in reproductive roles.		Fertilizer Distribution for Farmers of Calamba City	Distribution of 2010 bags of fertilizers among women and men farmers	L1. Number of fertilizers procured and distributed T.1: 2010 number of fertilizers procured and distributed t.2: Number and Percentage of men and women farmers who gained access to the fertilizer T.2: 672 women and 1338 men gained access to the fertilizer. 100% of men and 100% of women who gained access to the fertilizer.	AR1: 2,010 sacks of fertilizers were distributed AR2: 785 (39%) female farmers; 1225 (61%) male farmers	7,000,000.00	6,836,880.00	The recipients are expected to minimize expense by 10 to 20% with respect to fertilizer expense. This will also reduce burden among women farmers in managing family finances and enhance their capability to engage in income-generating



1	capabilities of women to engage in		Ī	I	1			activities triat will provide
	income-generating activities that will							additional income for their
Supporting Statistics Data: Number of male and	provide for their families. 4.To							families.
female farmers: 1338 male; 672 female	minimize farming expense of men and							
Number/Percentage of active male and female	women farmers							
armers: 1338 male; 672 female; 100% female active								
farmers Number of fertilizers distributed to male and								
emale in the last xx year: (2019-2021) Percentage of								
male and female farmers who had access on the								
resources in the last xx years (2019-2021)								
,								
Source: CASD Office Record								
ligh incidence of women seeking Mental Health	Improved Mental Health Services	CHO Mental Health	Improvement of City	I.1: Number of patients given free psychotropic	AR1: Number of patients given free	2,329,680.00	2 329 680 00	Ensure gender-responsivenes
Services in the City of Calamba Mental Health Clinic	offered by the City Health Office by	Program	Health Office Mental	medicines T.1: 500 patients given free	psychotropic medicines: Total: 1056 (591	2,323,060.00	2,323,000.00	of Mental Health Programs to
crylecs in the city of calamba Mental Health Cillic	providing additional manpower,	i iogidiii	Health Clinic 1.	psychotropic medicines	female; 465 male) AR2: Number of			address existing intersecting
	capacity building and providing a safe		Identifying Mental	psychotiopic inculcines	Patients/service users attended to and/or			issues related to gender and
Supporting Statistics Data: Number of individuals	and conducive environment for		Health needs of the		served: Total: 674 (378 female; 296 male)			mental health
seeking mental health consultation Year: 2020 [Total:	women seeking mental help.		population 2. Provision		Number of individuals undergo mental			mental ficulti
118 Male: 50 Female: 68] [2021: 332 male: 138	women seeking mentar neip.		of FREE psychotropic		health counseling: Total: 123 (90 female;			
emale:195] [2022: 547 male:230 female:317]			medicines and		33 male)			
ource: CHO Mental Health Program			counselling 3.		33 maic)			
ncovenient and long processing time of providing	Better service provided among clients	Tay Manning	Hiring of 16 Contract of	Indicator 1: Number of male & female hired for	AR1: 8 professionals with expertise on GIS	1,440,000.00	1 116 268 12	Approximately 70% of the
ervices among clients of which majority of clients are	by acquiring new system that will	ταν ινιαρριτίς	Service employees to	the project Target 1: 8 female: 8 male Target	and data management were hired five (5)	1,440,000.00	1,110,200.12	project has been successfully
vomen thus affecting their reproductive roles.	shorten the processing time of		assist in updating of the	Budget: 16 Contract of Service (SG-4) Php 15,586				completed, showcasing
vomen thas affecting their reproductive roles.	identifying the location of properties			x 16 x 6 months = Php 1,440,000.00	for 1 year) Result: The GIS Manifold			substantial progress in the
	Women's better control over their		to shorten the	X 10 X 0 Months = 1 Hp 1,440,000.00	Project was initiated with the shared vision			implementation phase
	time through improved services		processing time		of leveraging technology to improve			implementation phase
	time timough improved services		processing time		services and empower women. Other			
					benefits: a. Improved Service Delivery b.			
					Accessibility and Inclusivity: c. Targeted			
					Assistance Programs: d. Property Tax			
					Management: e. Data-Driven Policies: f.			
					Disaster Management and Relief: g.			
					Community Engagement: Enhanced Roles			
upporting Statistics Data: Average Daily Clients:					among women: Alleviation from			
Male: 78; FEMALE:181 No. of Assessment Office					traditional gender roles. Through the GIS			
employees MALE: 31; FEMALE: 18 Total Lot owners by					Manifold Project, women are expected to			
ex: Male: 418; Female: 299					benefit from improved efficiency in			
ource: Assessor's Office Records		T 14 :			, , , , , , , , , , , , , , , , , , ,		_	0.11.4
ncovenient and long processing time of providing	Better service provided for men and	Tax Mapping	Acquisition of 5 units of	Indicator 1: Number of desktops procured	AR1: 4 computer units to ensure the	400,000.00	0	Unable to reach targeted
ervices among clients of which majority of clients are	women clients by acquiring new		computers to be use for	Target 1: 5 units of Desktop Computers Target	seamless update and advancement of the			number of computer units du
vomen thus affecting their reproductive roles.	system that will shorten the		updating of new tax	budget: ICT equipment: Php 80,000 x 5 units =	GIS Manifold Project.			to varying price of computer
	processing time of identifying the		mapping system	Php 400,000				units.
	location of properties Women's							
Supporting Statistics Data: Average Daily Clients:	better control over their time through							
Male: 78; FEMALE:181 No. of Assessment Office	improved services							
mployees MALE: 31; FEMALE: 18 Total Lot owners by								
ex: Male: 418; Female: 299								
55. 11.6.C. 120, 1 CHIMIC. 200								
ource: Assessor's Office Records								





























































Increased incidence of women, children and members of LGBTQIA group seeking Medical Treatment for Tuberculosis (DOTS) in the City of Calamba. Higher incidence of Tuberculosis cases among men Supporting Statistics Data: Numbers of Screened Patients: 2019: 1,535 (F= 625 M=910) 2020: 933 (F= 300 M=633) 2021: 1,369 (F=451 M= 918) LGBTQIA Members: 50 Children: 142 Pregnant Women: 3 Source: City Health Services Department National	Reduced mortality and incidence from tuberculosis in the country, reduce catastrophic costs and provide patient- responsive health services. Decreased cases of tuberculosis among men	City Health Services Department National Tuberculosis Program	Improvement of City Health Office National Tuberculosis Program. 2. Provision of Care for TB in Children including their nutritional status and regimented treatment.	I.1: Number of TB in Children Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. T.1: 100 TB in Children Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. Breakdown of Budget (Target Budget) MOOE Drugs and Medicine Expenses: 600 Isoniazid Syrup = 60,000 250 Pyrazinamide Syrup = 39,000 2,300 Cetirizine Syrup = 381,800 2,300 Multi Syrup = 225,400 2,300 Cough Syrup = 230,000 = 936,200.00	AR1: A total of 56 children (34 male; 22 female) completed treatment through the NTB Program. Childhood TB Notifications (Children (0-14) with new and relapse all forms) male: 34; female: 22. Enrolled to treatment. Childhood DR-TB (Ages 0-14) Treatment Success Rate 85% Childhood DR-TB (ages 0-14 successfully treated with cured or treatment completed, all forms: male: 1; female: 0 Treatment Completed Medicines and vitamins were provided to patients seeking treatment	937,000.00	917,096.89	From the consolidated budget record of 1,700,090.67 for Tuberculosis Program
Tuberculosis Program								
Increased incidence of women, children and members of LGBTQIA group seeking Medical Treatment for Tuberculosis (DOTS) in the City of Calamba. Higher rates of Tuberculosis cases among men Supporting Statistics Data: Numbers of Screened Patients: 2019: 1,535 (F= 625 M=910) 2020: 933 (F= 300 M=633) 2021: 1,369 (F=451 M= 918) LGBTQIA Members: 50 Children: 142 Pregnant Women: 3	Reduced mortality and incidence from tuberculosis in the country, reduce catastrophic costs and provide patient-responsive health services. Decreased cases of tuberculosis among men	City Health Services Department National Tuberculosis Program	Improvement of City Health Office National Tuberculosis Program. 1. Provision of Care for TB-HIV Patients including their nutritional status and regimented treatment.	I.1: Number of TB-HIV Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. T.1: 30 TB-HIV Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. Breakdown of Budget (Target Budget) MOOE Drugs and Medicine Expenses: 30 box of 80 IP Anti-TB Meds = 36,000 30 box of 80 MP Anti-TB Meds = 32,400 230 Tranexamic Acid = 3,200 2,300 Ascorbic Acid = 8,600 4,500 Vitamin B-Complex = 14,900 = 95,100.00	AR1: TB Detection Rate (Treatment Coverage): 1,921 Patients enrolled to treatment: male: 1179 (61%); female: (39%) 742 DS-TB Success Rate (Patients with cured and completed treatment) male: 1882; female: 1185 (99% TSR) Number of TB HIV patients provided medical treatment with anti Tb medicines by the National Tuberculosis Program of CHO: male: 32; female: 1 Treatment provided Number of DR-TB/HIV patients recorded as HIV patients (DR-TB patients who were recorded as HIV positive): male: 1; female: 0. Treated as DR-TB case and referred to treatment hub. Men are more prone to tuberculosis, thus calls for a more targeted approach in awareness raising and campaigns against tuberculosis. Medicines and vitamins were provided to patients seeking treatment	100,000.00	91,496.89	Men are more prone to tuberculosis, thus calls for a more targeted approach in awareness raising and campaigns against tuberculosis. From the consolidated budget record of 1,700,090.67 for Tuberculosis Program
Source: City Health Services Department National Tuberculosis Program								
Increased incidence of women, children and members of LGBTQIA group seeking Medical Treatment for Tuberculosis (DOTS) in the City of Calamba. Higher rates of Tuberculosis cases among men Supporting Statistics Data: Numbers of Screened Patients: 2019: 1,535 (F= 625 M=910) 2020: 933 (F=	Reduced mortality and incidence from tuberculosis in the country, reduce catastrophic costs and provide patient-responsive health services. Decreased cases of tuberculosis among men	Department National	Improvement of City Health Office National Tuberculosis Program. 3. Provision of Care for all, especially pregnant, women TB Patients including their nutritional status and regimented treatment.	I.1: Number of Women Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. T.1: 150 Women Patients provided medical treatment with anti-TB medicines by the National Tuberculosis Program of CHO. Breakdown of Budget (Target Budget) MOOE Drugs and Medicine Expenses: 150 box of 80 IP Anti-TB Meds = 180,000 150 box of 80 MP Anti-	AR1: Number of Women patients provided medical treatment with anti Tb medicines by the National Tuberculosis Program of CHO: 742 women provided with treatment Medicines and vitamins were provided to patients seeking treatment	700,000.00	691,496.89	From the consolidated budget record of 1,700,090.67 for Tuberculosis Program
300 M=633) 2021: 1,369 (F=451 M= 918) LGBTQIA Members: 50 Children: 142 Pregnant Women: 3 Source: City Health Services Department National Tuberculosis Program				TB Meds = 162,000 1,150 Tranexamic Acid = 16,000 11,500 Ascorbic Acid = 74,300 22,500 Vitamin B-Complex = 74,300 = 506,600.00				



Increasing number of persons seeking STI/ HIV AIDS	Reduced new HIV infections.	STI/ HIV AIDS Control	Improvement of City	I.1: Number of consultations, screening and	AR1: Number of HIV Screening tests done	500,000.00	130,122.00	a. Female and male clients
services in the City of Calamba disrupting gender roles	Increased access to care and	Program	Health Office Health and	counseling conducted T.1: 1000 consultations,	(2023): 3,724 (Laboratory) a. Male: 2,951;			screened for HIV: All female and
to family, community and self.	improving health outcomes for		Wellness Hub (Social	screening and counseling done Breakdown of	Female: 773; Pregnant: 0 b. Number of HIV			male clients successfully
	people living with HIV. Reduced HIV-		Hygiene Clinic) 1.	Budget (Target Budget) MOOE Medical	Confirmatory result: 36 (Male: 34; Female:			screened, counseled and known
	related disparities and health		STI/HIV/AIDS	Supplies/Other Supplies 1500 HIV Kit=300,000	2) c. Number of Male Clients Screened for			their status. b. Female and male
	inequities. Changes in behavior		Consultation, Screening	5000 Condom==50,000 5000 Lubricant=150,000	Other STIs: 175 Male Clients Properly			clients referred to treatment
	towards persons with STI/HIV AIDS.		and Diagnostic Testing,	= 500,000.00	Screened, Diagnosed and Treated for			facility: Successfully referred all
			Counseling, in a		Other STIs. d. Number of Female Clients			male clients to treatment
			functional Social		Screened for Other STIs: 2083 Female			facility. c. Female and Male
			Hygiene Clinic		Clients Properly Screened, Diagnosed and			Clients Screened for Other STIs:
					Treated for Other STIs. There is an			All Female and male clients
					increased number of HIV reactive patients			successfully screened, counseled
					from 2020 to 2023. Data shows men			and treated for other STIs.
					remains to be higher in infection rate. The			
					Expanded HIV-AIDS Project of the City			
					Health Services Department has helped in			
					raising the education levels and health			
					status of disadvantaged groups of women,			
					created new opportunities or roles for			
					women and men and has introduced			
					follow-up activities to promote the			
					sustainability of its gender equality results.			
Supporting Statistics Data: 2019: 1199 (M= 730 F=469								
) 2020: 1072 (M= 700 F=372) 2021: 1431 (M= 1023								
F=408)								
Source: CHO STI/ HIV AIDS Control Program								
Increasing number of persons seeking STI/ HIV AIDS	Reduced new HIV infections.	STI/ HIV AIDS Control	Improvement of City	I.1: Number of support staff and Peer	AR1: No additional COS hired.	300,000.00	134,940.00	Used for Candle light event
services in the City of Calamba disrupting gender roles	Increased access to care and	Program	Health Office Health and	Counselors hired T.1: 1 support staff and 3 Peer				
to family, community and self.	improving health outcomes for		Wellness Hub (Social	Counsellors hired Target Budget Breakdown of				
	people living with HIV. Reduced HIV-		Hygiene Clinic) 2. Hiring	Budget MOOE Salary Expenses: 2 Peer				
	related disparities and health		of additional	C=12,500x 3x 12mos = 300,000				
Supporting Statistics Data: 2019: 1199 (M= 730 F=469	inequities. Changes in behavior		manpower: support					
) 2020: 1072 (M= 700 F=372) 2021: 1431 (M= 1023	towards persons with STI/HIV AIDS.		staff and counsellors					
F=408)								
Source: CHO STI/ HIV AIDS Control Program								
Lack of hygiene supplies/accessories for men and	Promoted health of both men and	Supplies Management	Procurement and	OUTPUT INDICATOR: I: % accessories and	AR1: 20 Hygienic Vending Machines	3,100,000.00	2,983,206.02	0
women using public comfort rooms in City Hall & LGU	women by providing access to		provision of	supplies available in all public comfort rooms T:	installed at Calamba City Hall with 110			
parks	hygiene and sanitation accessories		sanitation/hygiene	100% availability of accessories and supplies in	boxes of hygienic Tissues, 110 boxes of			
	based on the different physiological		supplies to ensure	all public comfort rooms OUTCOME INDICATOR:	sanitary napkins, 101 boxes of wet wipes			
	needs of men and women		availability for	I1: Change in user experience among women	Provision of hygienic supplies			
			stakeholders who has	who access the comfort rooms T1: Improved	provides/addresses the practical needs of			
Community Charles on Date To 184			access in all public	quality of health and hygiene of women through	women especially the availability of			
Supporting Statistics Data: Total Number of City Govt			comfort rooms inside	the availability of vending machines. I2: Rate of	sanitary napkins. Provides sanitation			
of Calamba employees: Male: 2,330 Female: 1,558 City			City Hall and LGU parks	satisfaction from clients who uses the comfort	facility/service especially for menstruating			
Government of Calamba clients				room in the City Hall T2: Achieved very	female clients.			
				satisfactory rating from clients through				
				customer feedback form				
Source: Feedback Forms Survey Forms								
Lack of program on independent living for male and	Provided assistance among male and	Independent Living	Establishment of	I.1: Number of functional units of 22sqm studio-	AR1: The lot area for the project site is	6,000,000.00	n	1
female who are 18 years old and above and are victims	female clients in maintaining a safety	Program	Transitory Homes in the	type houses T.1: Functional 10 units of 50sqm	being prepared. Procurement/Bidding for	5,000,000.00	Ŭ	_
of different types of abuse (sexual, physical, verbal,	net of support while experiencing		City of Calamba	studio-type houses	the construction of building is on going.			
emotional), neglect and abandonment in the City of	independence in a secured and		Construction of	statio type nouses	and constitution of building is on going.			
				Ī				
Calamba	supervised living environment.		Transitory Home					

























































1	1		(ZZ54111 U111L X 1U)	Ī	1	Ī		ı
Supporting Statistics Data: There are ten (10) clients from the 2019-2021 data needing assistance who reached the age of 18 years old who are for discharge and reintegration to their families. These clients are victims of sexual abuse whose perpetrators are within their household or community, some are admitted as Child-at-Risk, Children In Conflict with the Law and some are abandoned by their families. Given their situation, they cannot be reintegrated back to their families for their own protection and security. These male and female clients shall therefore be transferred/referred to a Transitory Home and undergo Independent Living Program. However, the City of Calamba does not have a specific facility nor a								
program to handle these cases.								
Source: 2019 to 2021 Databank of Clients of Calamba								
Children Shelter of Hope, Women Crisis and Therapy Center and Second Chance Home								
Lack of program on independent living for male and	Provided assistance among male and	Independent Living	Establishment of	I.1: xx Number of personnel hired T.1: 1	AR1: No personnel hired yet for the	248,400.00	0	1
female who are 18 years old and above and are victims	female clients in maintaining a safety			Personnel Hired I.2: Number of cases provided	program	240,400.00	O	1
of different types of abuse (sexual, physical, verbal,	net of support while experiencing		City of Calamba	with appropriate service T.2: xx Number of cases				
emotional), neglect and abandonment in the City of	independence in a secured and		Provision of Honorarium					
Calamba	supervised living environment.		of (1) Social Worker	services provided T.3: Legal; Medical;				
			hired	Psychological/Therapeutic/Counselling;				
				Temporary Shelter I.4: Number of male and				
Supporting Statistics Data: There are ten (10) clients				female in temporary custody under				
from the 2019-2021 data needing assistance who				Independent Living Program T.4: xx males and				
reached the age of 18 years old who are for discharge				xx females				
and reintegration to their families. These clients are								
victims of sexual abuse whose perpetrators are within								
their household or community, some are admitted as								
Child-at-Risk, Children In Conflict with the Law and some are abandoned by their families. Given their								
situation, they cannot be reintegrated back to their								
families for their own protection and security. These								
male and female clients shall therefore be								
transferred/referred to a Transitory Home and								
undergo Independent Living Program. However, the								
			i			I		
City of Calamba does not have a specific facility nor a								
City of Calamba does not have a specific facility nor a program to handle these cases.								
program to handle these cases. Source: 2019 to 2021 Databank of Clients of Calamba Children Shelter of Hope, Women Crisis and Therapy								
program to handle these cases. Source: 2019 to 2021 Databank of Clients of Calamba								
program to handle these cases. Source: 2019 to 2021 Databank of Clients of Calamba Children Shelter of Hope, Women Crisis and Therapy	Provided platform for the members to	Peer Solution Project	2. Monthly meetings	I.1 xx number of meeting conducted T.1 12	AR1: Conducted training for Peer	385,000.00	342,500.00	1
program to handle these cases. Source: 2019 to 2021 Databank of Clients of Calamba Children Shelter of Hope, Women Crisis and Therapy Center and Second Chance Home	Provided platform for the members to participate in decision- making process on planning for the future	Peer Solution Project (monthly' meetings)	2. Monthly meetings	I.1 xx number of meeting conducted T.1 12 meetings conducted I.2 xx of PSP members provided with allowance. T.2 20 PSP members	AR1: Conducted training for Peer Counselors on mental health. Issue on mental health is an emerging gender issue	385,000.00	342,500.00	1































































Supporting Statistics Data: In the result of 2020 Localized Youth Development Studies conducted to the youths from 54 Barangays of Calamba City, data shows that there are 1481 total respondents that consist of 926 females and 555 males. 348 out of 1481 thought that their lives were not worth living.323 out of 1481 tried to inflict pain on themselves.172 out of 1481 committed suicide. In the result of 2020 Localized Youth Development Studies conducted to the youths from 54 Barangays of Calamba City, data shows that there are 1481 total respondents that consist of 926 females and 555 males. 348 out of 1481 thought that their lives were not worth living.323 out of 1481 reied to inflict pain on themselves.172 out of 1481 committed suicide. // CHO Mental Health Program	PPA's for the target clientele which are women, girls, Out-of-School Youth and youth-at-risk.			provided with allowance. MEALS: 25,000.00 Honorarium: 360,000.00	among young women. 92 (97.87%) of the targeted participants have attended the training, (42) 45.74% Male; (50) 52.13% Female			
Source: In the result of 2020 Localized Youth Development Studies conducted to the youths from 54 Barangays of Calamba City, data shows that there are 1481 total respondents that consist of 926 females and 555 males. 348 out of 1481 thought that their lives								
Lack of representation of young women and girls in organizations that focuses on mental health. Higher rates of mental health issues among women.	Provided trainings and organize credible, willing and reliable youth leaders as peer support system for the troubled women, girls, Out-of School Youth and youth- at- risk.	Peer Solution Project	Capacity- building and organizing of peer support system	OUTPUT INDICATORS: I.1 xx Number of seminars conducted. T.1 2 seminars conducted I.2 xx Number of male participated and xx number of female participated T.2 10 male and 10 female participated. Full Accommodation: Php 182,500.00 Van Rental: Php 100,000 Tshirt (AR1: Conducted training for Peer Counselors on mental health. Issue on mental health is an emerging gender issue among young women. 92 (97.87%) of the targeted participants have attended the training, (42) 45.74% Male; (50) 52.13%	300,000.00	300,000.00	
Supporting Statistics Data: In the result of 2020 Localized Youth Development Studies conducted to the youths from 54 Barangays of Calamba City, data shows that there are 1481 total respondents that consist of 926 females and 555 males. 348 out of 1481 thought that their lives were not worth living.323 out of 1481 tried to inflict pain on themselves.172 out of 1481 committed suicide. /// Number of mental cases in the City of Calamba 2019: 300 (F= 240 M=60) 2020: 360 (F= 288 M=72) 2021: 420 (F=336 M= 84)				With Collar): Php 700 x 25 pcs: 17,500	Female			
Source: 2020-2021 Databank of Local Youth Development Office- Calamba City Localized Youth Assessment Studies conducted by Local Youth Development of Calamba // CHO Mental Health Program								
Lack of safe space facility for young women and girls clients of the youth development section Supporting Statistics Data: The YDS has no private and conducive space for counseling sessions.	Safe space promoted for women, girls and youth-at-risk clients in providing services for mental well being	Peer Solution Project	3. PSP Desk	I.1 Effect of a safe space (PSP desk) in the mental well-being of women, girls and youth- atrisk clients. T.1 Feeling of security for women, girls and youth-at-risk clients visiting/ for peer counseling at the PSP desk IT equipment: Php 100,000.00 Filing steel cabinet: Php 20,000.00	AR1: Provided equipment and materials such as ICT equipment and filing cabinets for the implementation of the program to provide efficient and safe services to young women and youth-at-risk clients who visit for psychological first	120,000.00	121,680.00	
Source: 2022 audit of IT equipment of YDS staff				25,500.00	aid/counseling, safeguarding confidentiality of files.			



Lack of safe, private and with complete sanitary facility toilet for women vulnerable to violence and sexual harassment during emergencies and disaster in the City of Calamba. Supporting Statistics Data: 2019: 500,040 (M= 244,901 F= 255,139) Children: 155, 810 2020: 500,702 (M= 244,813 F= 255,889) Children: 155,255 2021: 508,770 (M= 244,227 F= 264,543) Children: 156,175 Source: CHO City Environmental Sanitation and Information Section	Ensured delivery of WASH services in emergencies and disasters by providing toilet with complete sanitation facilities that is private and safe. Provided water sanitation and hygiene while advocating gender equality and women empowerment by prioritizing women's sexual and reproductive health, including menstrual hygiene and maternal and newborn health. Equal access to sustainable water and sanitation.	Water Safety Program and Emergency Sanitation Program	Water Sanitation and Hygiene during emergencies. 1. Provision of complete Sanitary Facilities among all comfort rooms on evacuation sites during disasters and emergencies with separate internally lockable toilets and cubicles for washing provided for women, men and children. Source of Fund: General Fund	I.1: Percentage of emergency evacuation areas provided with comfort rooms with complete sanitary facilities and separate private toilets and wash area for women, men and children. T.1: 100% of all emergency evacuation areas provided with comfort rooms with complete sanitary facilities and separate private toilets and wash area for women, men and children. Breakdown of Budget (Target Budget) MOOE Other Supplies Expenses: Disinfectants Jerrican Bottles Troclosine Sodium Zonrox PPE Colilert set Php 800,000.00	AR1: Toilets were delivered only during the first quarter of 2024. However, as for the sanitation supplies, they were distributed for households affected by emergencies.			There remains to be households in various barangays that are lacking in sanitary facility such as comfort rooms which disadvantageously affect women. In areas where comfort rooms cannot be constructed within their homes, a communal toilet were provided. However, this kind of access increases the risk of gender-based sexual harassment among women and girls.
Lack of sustainability in the management and creatment for young women and girls who have or at risk in mental health issues. Higher rates of mental nealth issues among women.	To provide access to mental health and psychological testing services for the OSY and youth- at-risk	Hiring of Consulting psychologist for Psychological Testing for OSY and youth- at- risk	Hiring of consulting pyschologist and conduct of free psychological testing.	i.10 xx of male and female beneficiaries provided with psychological testing services. T.10 60 male and 60 female beneficiaries of psychological testing services. 1.11 xx number of hired consulting pyschologist t.11 1 consulting pyschologist hired Testing Services Fee: 600,000 Honorarium: 270,000.00	AR1: The hiring of consulting psychologist did not materialize due to bidding and procurement constraints. The activity was modified to the conduct of GAD Leaps Training to learn the integration of GAD perspectives in Youth Development Plans and Programs By Sex: Total: 125 [Female: 58; Male: 67] Outcome of the activity: 1. Participants became more aware in incorporating gender and development in	870,000.00	870,000.00	1
Supporting Statistics Data: In the result of 2020 Localized Youth Development Studies conducted to the youths from 54 Barangays of Calamba City, data shows that there are 1481 total respondents that consist of 926 females and 555 males. 348 out of 1481 thought that their lives were not worth living.323 out of 1481 tried to inflict pain on themselves.172 out of 1481 commited suicide. // Number of mental cases in the City of Calamba 2019: 300 (F= 240 M=60) 2020: 360 (F= 288 M=72) 2021: 420 (F=336 M= 84)					their CBYD Plans and Local Youth Development Plan. 2. There is an increased awareness and understanding of the importance of political participation among young women. 3. Created a difference in terms of increasing the participation of women in the Local Youth Development Council. 8 out of 13 newly elected primary representatives of the Local Youth Development Council are female as compared to previous council members which 5 female and one is the SK Federation Vice Chairperson. This shows			
Source: 2020-2021 Databank of Local Youth Development Office- Calamba CityLocalized Youth Assessment Studies counducted by Local Youth Development of Calamba. /// CHO Mental Health Program					increased empowerment on young women's political participation and leadership roles.			
Limited access of marginalized women to basic services	Strengthened the women organizations in Calamba City	Community Organization Development Program	Regular meetings of women organizations; Conduct of GAD capacity Development Activities for women organization officers and members	I.1: number of Quarterly Meetings KALIPI Quarterly Meeting; Solo Parent Federation T.1: 4 Quarterly Meetings KALIPI Quarterly Meeting; Solo Parent Federation I.2: number of trainings conducted: Gender Sensitivity Training of KALIPI Coordinating Body and Solo Parent Federation Officers; Leadership and Organizational Devt. Training cum GST deepening; T.2: 4 trainings conducted: Gender Sensitivity Training of KALIPI Coordinating Body and Solo Parent Federation Officers; Leadership and Organizational Devt. Training cum GST deepening; I.3: % of male and female attended T.3: 50% Female 50% Male Target Budget: Meals: 17,500.00 x 8 meetings (KALIPI and Solo Parents) = 140,000.00 Meals & Accommodation: 150,000 x 4 Trainings = 600,000.00 Transportation: 40,000.00 x 4	AR1: 4 meetings conducted a. Total number of women leaders participated: 130 female (0 male) (100% women) b. Total number of solo parents participated: 9 (7%) male and 121 (93%) female AR2: Seminars and Symposium 1. Women Empowerment which includes the Right of Women and or Magna Carta of Women Republic Act 9710 2. Symposium on Expanded Solo Parent Welfare Act of Republic Act No. 11861 (1st National Solo Parents Day Celebration Women expressed new learnings particularly on the rights of women such as right to access to economic resources, including credits and leadership.	900,000.00		strengthening lcw: 190,000.00 women empowerment: 190,000.00 solo parent: 190,000.00 meals solo parent meeting: 69,235.32 solo parent singles day: 190,000.00 solo parent meeting: 23,087.68

_	_		_	_	_	_	_	
Supporting Statistics Data: 75% of the 6,867 KALIPI and solo parents members from 40 barangays				Trainings = 160,000.00				
Source: CSSD record								
Limited sex-disaggregated data on youth that can be used for gender analysis and basis of crafting gender-responsive youth development plans Supporting Statistics Data: Limited SDD Source: YDS year-end individual consultation sheet	Disseminated relevant and practical information concerning the youth thru online platform. Update and obtained new sex disaggregated data of all youth participants in online information and education activities.	Information Education Campaign (SHE and MHeN Series; Gender - Based Approach on Drug Prevention; Social Media in Nation Building- Mental Health Effects of Cyber Harrassment to Women) Localized Youth Assessment Studies	Localized Youth Assessment Studies	I.3 xx number of IEC conducted T.3 20 IECs conducted I.4 xx of male and female participants. T.4 1,000 male and 1,000 female participants Zoom Subscription: 20,000.00	AR1: Zoom subscription did not materialize	20,000.00	0	
Low level of awareness of the city's constituents on their rights and duties under gender-related laws such as RA 7877, RA 9262, RA 7192, RA 10354, RA 9710, RA 11313 Supporting Statistics Data: Total Population of the City of Calamba: 539,671 Source: PSA	Promoted awareness of GAD-related laws among the constituents of the City of Calamba 2. Developed comprehensive program facilities for the prevention of incidences/cases	Capacity Development	Conduct quarterly information drive/seminar on Gender-related laws including available remedies	I.2: Number of participants who attended the seminar/information campaign T.2: 200 persons (50pax X 4 seminars) I.2: Number of seminars conducted at the end of the year T.2: 4 seminars conducted *Target Budget: MOOE: Other Maintenance and Operating Expenses: P 300,000.00	AR1: As requested by the Federation of VAWC Desk Officers in Calamba City during the People's Consulation, last June 16, 2023 and June 30, 2023 the City Legal Services Office team headed by Atty. Angelita Bantatua-Alonzo conducted a lecture/seminar on ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT (Republic Act No. 9262) including awareness of legal laws related to the needs of their organization which were attended by a total of 300 participants from different Barangays of Calamba City. While series of conferences were done to groups of Senior Citizens on their various concerns.	400,000.00	82,500.00	The City Legal Office also provided free legal consultation which mostly benefits women. Dulugang-Bayan served 1,504 clients, of which 495 were Males and 1,009 were Females who came for legal consultation with the lawyers - seeking advice for their legal and GAD related concerns. There were 51 identified VAWC related concerns, 445 availed for free notarial services, and 1,008 other legal concerns from May 12, 2023 to December 21, 2023. Thus, it is evident in the year 2023 data that rendering of free legal consultation thru the Dulugang-Bayan Program reached a remarkable number of clienteles as a result of information dissemination and promotion done by the invited women's group during the People-Consultation and Information Drive among Women's Group.
Low level of participation and attendance of women and girls in leadership trainings Supporting Statistics Data: 2019 [Male- 249] [Female-114] 2020 [Male- 261] Female- [127] 2021 [Male- 308] [Female- 209]	Provided equal opportunity on trainings for the Calamba City Parliament of Youth Leaders on their role in nation- building	Calamba City Parliament of Youth Leaders	Capacity- building and leadership training	i.1: xx total number of male and female participants and facilitators t. 1: male and 16 female participants i.2: xx number of capacity building implemented t.2: 2 capacity buildings implemented Full accommodation: 500,000.00	AR1: The activity was not conducted.	500,000.00	0	
Source: Local Youth Development Calamba Data Base								
Low level of participation of young women and girl in community service and advocacy and social responsibility activities. Supporting Statistics Data: 2019 Male- 249 (69%) Female- 114 (31%) 2020 Male- 261 (67%) Female- 127 (33%) 2021 Male- 308 (60%) Female- 209 (40%)	Increase number of young women and girls in community service and advocacy and social responsibility activities. Organized Out of School Youth and marginalized youth into PYAP and conduct activities that provides welfare and development of their subsector.	Organizing of Pag Asa Youth Associaion of Calamba (OSY)	Pag Asa Youth Association of Calamba (OSY) Monthly meetings	1.1 xx number of meetings conducted t.1 24 meetings conducted i.2 xx number of uniforms procured t.2 500 uniforms procured i.3 xx number of food packs procured t.3 500 food packs procured i.4 xx number of male and female members recruited t.4 250 male and 250 female members recruited Meals: 58,000.00 Uniforms:150,000	AR1: 12 meetings conducted	208,000.00	100,000.00	
Source: Local Youth Development Calamba Data Base								



Low number of women workers and professionals to cater specifically to women and girl clients needs in the youth development section.	Gender sensitive service provided among young women.	Hiring of GFP personnel for the youth Secretariat (2) Non pro Psychometrician	Hiring of GFP personnel	1.9 xx number of male and female applicants hired t.9 1 male and 2 female applicants hired as GFP personnel for the youth. Honorarium:	AR1: Hired 2 COS Psychology graduates to provide administrative and secretariat functions to ensure gender-sensitive	782,000.00	768,743.92	18,743.92: t-Shirt 750,000.00: Honorarium (GF)
Supporting Statistics Data: Youth Development Office Staffing Regular Position Female- 1 Contract of Service Male- 2 Job Order Male- 2 Female- 1		(1)		750,000 Uniform: 32,000.00	services provided to youth and assist in the provision of services to young women and youth-at-risk clients who visit for psychological first aid/counseling,			
Source: City Social Services Department Data Base								
Low participation of women in sports. Existence of stereotypes in sports program wherein male and female athletes were involved in what is traditionally identified to their sex Lack of resources especially considering the poor families of the city hinders the involvement of girls/females in the competitive sports. Higher mortality rates among men by leading causes emerging from unhealthy lifestyle among men. Supporting Statistics Data: Number of Athletes per year: 2017 [Male] 3, 227 [Female] 1,223 // 2018 [Male] 753 [Female] 467 // 2019 [Male] 2,460 [Female] 974 //// Death Document Registered 2019: 2541; Male: 1,482; Female: 1059 2020: 3135; Male: 1,813; Female: 1,322 2021: 4492: Male: 2,513; Female: 1,979	1. Increased participation of women in traditional & non-traditional Sports 2. Provided training from grassroot and sustained talents of athletes and players. 3. Improved physical health and support youth development leading to improved academic achievement, fewer behavioral problems, and better psycho social health. 4. Increased and sustained membership & participation of men and women in sports sector 5. Increased female coaches 6. Improved health among men and through provision of alternative healthy and more productive social activity.	Inclusive Sports Development Program	Inclusive Sports Development Program 1. Provision of equipment and necessary materials needed in sports training.	by sports category Badminton: Male: 0, Female: 15, Basketball: Male: 0, Female: 72 (6 teams x 12) Volleyball: Male: 216, Female: 0 Softball: Male: 0, Female: 90 (6 teams) Gymnastics: Male:	2. Inter-Barangay: 3. Batang Pinoy: 4. Philippine National Games 2023 Coaches: Male: 5; Female: 0 Athletes: Male: 4; Female: 2 Department of Education list of coaches: Male: 94; Female: 129 5. RossMinton Badminton Tournament: 6. Aerobic Workout/Cardio exercise for the Elderly AR2:Data on Remarks Column Needs to improve implementation of program to further increase participation	12,500,000.00	11,291,853.31	Sports Clinic a. Karatedo: Male: 65; Female: 49 (Total: 114) b. Volleyball: Male: 165; Female: 53 (218) c. Baseball: Male: 57 (average); Female: (average) 5 d Basketball: Male: 441; Female: 0. Inter-Barangay: Volleyball: Male: 406; Female: 376 (782) Basketball: Male: 376 (782) Basketball: Male: 527; Female: 0. (527) Karatedo: Male: 24; Female: 26 (50) Softball: 135 male participants 3. Batang Pinoy: Coaches: Male: 16; Female: 3 (Total: 19) Athletes: Male: 24; Female: 23 (Total: 47) 4. Philippine National Games 2023 Coaches: Male: 5; Female: 0. Athletes: Male: 4; Female: 2 Department of Education list of coaches: Male: 94; Female: 129
Source: 1. CATSDD Record 2. Batang Pinoy files 3. Inter Barangay Basketball and Volleyball League records 4. Inter-department Basketball & Volleyball League records //// City Civil Registry //// City Health Office								5. RossMinton Badminton Tournament: Male: 146; Female 164 (310) 6. Zumba as Cardio Workout for the Elderly: Male: 410; Female: 850 (1,260)
Low participation of women in the conduct of training on Disaster Risk Reduction and Management, Climate Change Adaptation, Standard First Aid and Basic Life Support	Capacitated women to understand how gender relations shape women's and men's lives is critical to disaster risk reduction.	Continuous Capacity Building for BQRT	Conduct Training on Disaster Risk Reduction and Management, Climate Change Adaptation, Standard First Aid and Basic Life Support Source of Fund: DRRM Fund	I.1: Number of Annual Training/ Refresher Course; T.1: 1 Annual Training/ Refresher Course; I.2: Increase in the number of women and men who participates in the annual training/ refresher course T.2: Increase in the number of men and women who participates in the annual training/ refresher course with 60% (male) and 40% (female) ratio I.3: Number of participants who attend the annual training/refresher course T.3: xx Number of participants who attend the annual	AR1: Conducted Psychosocial Support, Basic First Aid, DRRM Training. AR2: Number of female attended the training: 24 (44%) Number of male attended the training: 30 (56%)	103,820.00	103,820.00	
Supporting Statistics Data: male - 370 (72%) female - 146 (28%) Source: Masterlist of BQRT as of January 2022				participants who attend the annual training/refresher course				
Low performance of boys in education. Decreased access and retention in education of young women and girls resulting from post COVID-19 pandemic.	Provided Educational Assistance to male and female students by giving financial support to pursue studies. Increased access to education among male students who are left behind in	Iskolar ni Rizal	Provision of support to out of school youth or scholarships for qualified poor including 4H Agri Scholars	I.1 Number of female students granted with educational assistance. T.1: 400 Female students granted with educational assistance I.2: Number of male students granted with educational assistance T.2: 600 Male students granted with	through City Ordinance 787, series of 2023 (Iskolar Ni Rizal Program) and City	10,500,000.00	5,250,000.00	Agriskolar Ni Rizal aimed to address two issues that the agriculture sector faces. First is the low representation of women in major decision-



Supporting Statistics Data: Dropout Rate in secondary (Senior High School)Baseline: [2018] 3.7 // [Male: 4.6] [Female: 2.1] Latest: [2019] 4.1 [Male: 4.8] [Female: 3.3] Cohort Survival Rate of secondary students (Senior High School) Baseline: [2018] 82.9 [Male: 79.3] [Female: 86.20] Latest: [2019] 81.4 [Male: 78.7] [Female: 84.20]Based on 2017 Philippine Statistics Authority data, 9 percent or 3.53 million of the estimated 39.2 Filipinos aged 6 to 24 years old were considered OSYs. The PSA data indicated that the most common reasons among OSYs for not attending school were marriage or family matters, lack of personal interest, and high cost of education or financial concerns. // OSY 2023: 3,406 [Male: 2037 (59.81%)] Female: 1413 (41.49%)]]	their studies.			educational assistance Target Budget MOOE: 1000 x 10,000.00= P 10,000,000.00 Target Budget 1. Other MOOE: P500,000.00 (for 4H)	program benefitted 5 male and 5 female youth with scholarship grants and access to leadership/ mentoring/ training camp/ in collaboration with City Social Services Department, MO-Gender and Development and the Academe. 2. Iskolar Ni Rizal Beneficiaries Female: 636 Male: 254 Disqualified: 110			making activities related to agriculture and second the low engagement of youth in agriculture. Thus the Agriskolar Ni Rizal is designed, geared to create highly educated women and youth in agriculture by promoting their interest in agriculture, providing financial assistance and creating opportunities to generate income in the future that will contribute to economic development. Agriskolar ni Rizal: 250,000.00 Iskolar: 5,000,000.00 Beneficiaries: 5 male; 5 female freshmen students enrolled in agriculture-related courses
Source: PSA 2021 Regional Social Economic Trends; EBEIS, DepEd Growing number of out-of-school youth 'cause of concern': Philippine News AgencyPublished on February 7, 2021 // Deped Calamba OSY Mapping 2023								
Negative economic impact among women in informal economy and decreased economic sufficiency due to pandemic and other global crisis. Supporting Statistics Data: In the Philippines, nearly 6.6 million women are engaged in the informal economy, which is completely unregulated. As a result, women in this sector often suffer from a low earning capacity, little to no labour protections, and a lack of paid sick leave. At a time when the pandemic has caused prolonged financial slowdowns, these factors have increased the vulnerability of women engaged in these sectors to economic shocks. In fact, according to a survey conducted by UN Women, nearly 33 per cent of Filipino women had lost their informal employment by April 2020. Proportion of population living below national poverty line, by sex: 7.1 (2018)Female: 7.2Male: 7.1 /// An Ilo assessment of the economic impact of the covID-19 pandemic finds that "one quarter of total employment in the Philippines or 1 0.9 million workers are likely to face job disruption due to the COVID-19 pandemic." Same report recognizes that the negative economic impact is even more "pronounced among vulnerable and part-time workers, young people, overseas Filipino workers, women, and healthcare and medical workers.'	Improved economic sufficiency of women Calambenos	Kabuhayan ni Rizal	Financial assistance grant to qualified beneficiaries to have a starting or additional capital for women engaged in microbusiness	I.1: Number of target beneficiaries with access to the resources for a year; by sex T.2: 1,800 beneficiaries Female: 1,512; Male: 288 Target Budget: MOOE P 5,000.00 x 1,800= P 9,000,000.00	AR1:1,800 beneficiaries (1,552 females and 248 males) Site visits revealed that 98% of the second batch recipients are still operating and has augmented their income. However, 2% of the beneficiaries has not properly utilized the funds as they prioritized their daily medications, house renovations and others were totally bankrupt. (Jan. to June, 1st batch) The 2nd batch of beneficiaries have already received assistance, however monitoring is still on going.	9,000,000.00	9,000,000.00	4220000



Source: https://reliefweb.int/report/philippines/covid- 19-impact-women-philippines COVID-19: Impact on Women in the Philippines, Format News and Press Release Source IPCS Posted27 Sep 2021 Originally published 25 Sep 2021 Full Year Poverty Statistics, PSA,								
Supporting Statistics Data: Number of pregnant	I.) Increased awareness and foster early detection of HIV infections; 2.) Enhanced earlier referral to prevention, care and treatment	MNCHN Program	Provision of HIV test kits to every pregnant women	s I.1: Number of screened pregnant women for HIV T.1: 10535 screened pregnant women for HIV Breakdown of Budget (Target Budget) MOOE 10535 HIV Kits = 2,000,000.00	AR1: No pregnant women screened for HIV. Supplies were delivered late last November.	2,000,000.00	530,114.15	Í
Source: City Health Office Data	, 22.2	1	'				1	1
,	Safe motherhood and healthy baby	MNCHN Program	Conduct of Nutrition	I.1: Number of Nutrition Activities Funded T.1:	AR1: Not conducted	200,000.00	0	1
Supporting Statistics Data: Number of malnourished pregnant mothers: 2019- 680 2020- 258 2021- 311		1	Related Activities for pregnant mothers	12 Nutrition Activities Funded MOOE Office and Medical Expenses: 200,000.00				1
Source: City Health Office Data	1	'	'	1			,	1
GAD Mandate	<u> </u>	<u> </u>						
•		National Women's Month Celebration	Celebration of "Buntis Congress" on March 10, 2022 to implement awareness for maternal health and nutrition for teenage pregnant mothers: 2. Distribution of "Buntis Kits Package" pregnant mothers;	, "Buntis Package Kits"; T.1: 1000 pregnant mothers supplied with "Buntis Kits Package";	AR: 1,100 pregnant mothers provided with "Buntis Kits Package";	1,000,000.00	989,490.00	
Supporting Statistics Data: Home Birth Deliveries or non-facility based deliveries: 2019- 137 2020- 389 2021-303 Number of BHS without counseling rooms: 40 BHS (2019-2021) Number of pregnant women with prenatal check ups: 2019- 10,153 2020- 8,712 2021-7,436 Number of malnourished pregnant mothers: 2019- 680 2020- 258 2021- 311 Number of pregnant women screened for HIV: 2020-75 2021-244								
Source: Masterlist of Pregnant mothers; City Health Office Data								
City Ordinance No. 604 Series of 2007 Anti- Discrimination of LGBT Ordinance of Calamba City	Community	Celebration of International Day against homophobia and transphobia	seminars among LGBTQ	Target 1: 2 seminars conducted Indicator 2: Evidence of seminars conducted Target 2: Outputs from seminars(accomplishment result) Indicator 3: Number of males and females Target 3: 50 males and females Target Budget: Meals - 150,000.00 Honorarium - 15,000.00	AR1: 1 Seminar conducted: Sexual Orientation and Gender Equality Seminar in celebration of International Day Against Homophobia, Transphobia and Biphobia. Conducted on March 26, 2023 (1 day) AR2/AR3: AR Submitted. Total number of lesbians, gay, transsexuals and bisexual (LGBT) target participants actively attended: 60 male and 40 female attended Seminars and activities conducted; served as an avenue/platform to express their opinion based on the knowledge acquired from the seminars pertaining to issues faced by LGBTQ community such as discrimination and oppression in relationship and society which create	165,000.00	117,000.00	Used for the conduct of seminars and quarterly meeting

1	I	I	ı	I	recinigs or isolation and impact to their			ı ı
Source: LGBT Federation					mental health.			
City Ordinance No. 604 Series of 2007 Anti- Discrimination of LGBT Ordinance of Calamba City Section IX. Commemoration of Lesbian, Gay, Bisexual, and Transgender (LGBT) Events. In support of the lesbian, gay, bisexual and transgender (LGBT) community, the City Government of Calamba shall support the commemoration of the annual celebration of the following: a. International day against Homophobia and Transphobia (IDAHOT) every 17th day of May. B. World AIDS Day every 1st Day of December C. Human Rights Day every 10th Day of December Supporting Statistics Data: 75% of the LGBTQ community experienced discrimination	Extinguished all kinds of discrimination among the LGBTQ Community	Celebration of World Aids Days	Conduct forums and seminars among LGBTQ Community	Indicator 1: Number of seminars conducted Target 1: 2 seminars conducted Indicator 2: Evidence of seminars conducted Target 2:1 Outputs from seminars(accomplishment result) Indicator 3: Number of males and females Target 3: 50 males and females Target 3: 50 males and females Target Budget: Meals - 150,000.00 Honorarium - 15,000.00	AR1: Advocacy Pride Parade and HIV/AIDS Seminar in celebration of World Aids Day 2023 conducted on 6. December 1, 2023 (1 day) AR2/AR3: AR Submitted. Total number of lesbians, gay, transsexuals and bisexual (LGBT) target participants actively attended 55 male and 45 female attended. Seminars and activities conducted; served as an avenue/platform to express their opinion based on the knowledge acquired from the seminars pertaining to issues faced by LGBTQ community such as discrimination and oppression in relationship and society which create feelings of isolation and impact to their mental health.	165,000.00	143,998.20	Used for the conduct of seminars and quarterly meetings
Source: LGBT Federation	Evtinguished all kinds of	Celebration of Human	Conduct forums and	Indicator 1: Number of commerce and distant	AR1: Basic Human Rights Orientation	100,000	117,000.00	4
City Ordinance No. 604 Series of 2007 Anti-Discrimination of LGBT Ordinance of Calamba City Section IX. Commemoration of Lesbian, Gay, Bisexual, and Transgender (LGBT) Events. In support of the lesbian, gay, bisexual and transgender (LGBT) community, the City Government of Calamba shall support the commemoration of the annual celebration of the following: a. International day against Homophobia and Transphobia (IDAHOT) every 17th day of May. B. World AIDS Day every 1st Day of December C. Human Rights Day every 10th Day of December Supporting Statistics Data: 75% of the LGBTQ community experienced discrimination Source: LGBT Federation	Extinguished all kinds of discrimination among the LGBTQ Community	Rights Days	seminars among LGBTQ Community	Indicator 1: Number of seminars conducted Target 1: 2 seminars conducted Indicator 2: Evidence of seminars conducted Target 2:1 Outputs from seminars(accomplishment result) Indicator 3: Number of males and females Target 3: 50 males and females Target Budget: Meals - 150,000.00 Honorarium - 15,000.00	ARI: Basic Human Rights Orientation Seminar. Conducted on December 2, 2023 (1 day) AR2/AR3AR Submitted. Total number of lesbians, gay, transsexuals and bisexual (LGBT) target participants actively attended 55 male and 45 female attended Seminars and activities conducted; served as an avenue/platform to express their opinion based on the knowledge acquired from the seminars pertaining to issues faced by LGBTQ community such as discrimination and oppression in relationship and society which create feelings of isolation and impact to their mental health.	165,000.00	117,000.00	1
DILG- DSWD-DEPED- DOH-PCW Joint Memorandum Circular No. 2010-2 in the Definition of Terms 2.2 Designation of VAW Desk Person shall designate VAWDP who is trained in gender sensitive handling of cases; preferably a woman barangay kagawad or woman barangay tanod. In case where there are no trained personnel, ensure that the person assigned shall undergo basic gender sensitivity training and orientation on Anti-VAW laws. Lack of trainings and seminars for Barangay Desk Officers about handling Violence Against Women and Children Cases and about Step-by-step Process and Referral System of different VAWC cases.	Educated and capacitated newly hired and existing Women and Child Protection officer in handling different cases of Violence Against Women and Children and for them to know the requirements and step-bystep procedure of a particular case.	Existing VAW Desk Officer	Training and Workshop on "Responsible Handling of VAWC Cases and Understanding the Referral System"	I.1: Number of workshops conducted T.1: 4 workshops conducted quarterly I.2: Number of VAW Desk Officer T.2: 54 representative VAW Desk Officer participants per quarter Target Budget: 1. Conduct of Quarterly Workshop or Training: 300,000.00 2. Training Materials: 50,000.00 3. Meals and snacks: 150,000.00	AR1: workshops conducted AR2: Number of VAW Desk Officer: 146 female AR3: 100% of workshop materials procured and distributed AR4: 3 workshops conducted AR5:146 female September 7, 11 and 13, 2023. The LCAT-VAWC together with PNP Calamba monitoring the functionality of Barangay Women and Children Protection Desk Officers and reiterating the protocols in handling cases.	500,000.00	467,296.90	1
Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law. Source: 2019 to 2021 Databank of Child Protection Unit								

City of Calamba (a) City of Calamba (b) City of Calamba (c) City o

EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at al times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Supporting Statistics Data: Calamba City Health Services Department Family Planning Program Statistics of FP Current Users: 2019: 35, 582 2020: 47,576 2021: 35,855	Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.	Family Planning Program	Expansion of Family Planning Room for PhilHealth Accreditation: 2. Additional procurement of FP Commodities like Pills (COCs/POPs) and DMPA.	I.1. Increased Contraceptive Prevalence Rate. T.1: Increased contraceptive prevalence rate of 27 % to 50% or more. I.2. Percentage of self- sufficiency of FP supplies in Calamba relative to E.O 138/ localization/ Mandanas Law T.1: 100% of self-sufficiency of FP supplies in Calamba relative to EO No. 138 localization/Mandanas Law Breakdown of Budget (Target Budget) MOOE Drugs and Medicine Expenses: 75,000 COCs 22,572 POPs 37,621 Condoms 56,431 DMPA	AR1: Couples clients were provided with different Family Planning Commodities. 4348 Pills 2899 DMPA Method 2899 Condoms Total Contraceptive Prevalance Rate: total current user/ total WRA= 39,279/68,507 = 57.335%	4,000,000.00	5,585,930.67	Additional budget came from realigned budget for medical supplies, Other supplies and OMOOE.5,585,9306.67 medical supplies 130,122 condom
Source: Calamba CHO, Family Planning Program (FHSIS)								
GAD CODE OF CALAMBA Article V. Education Right, Section 52. Alternative Learning System/Open Highschool/ Adult Education. Classes for Women under this program shall be held in all public schools in Calamba City to facilitate working women's education. City Ordinance No. 651 series of 2018, titled "An Ordinance Institutionalizing the Alternative Learning System in all Barangays within the City of Calamba." the City Government of Calamba recognizes that many of its constituents, particularly out-of-school youth, children, and adults, do not have the opportunity to attend and complete the Basic Education Program for a variety of reasons, one of which is economic deprivation."	Provision of accessible quality basic education to male and female inhabitants of every barangay of the city	Institutionalization of the Alternative Learning System (ALS) in all barangays within the City of Calamba	Training of instructional managers Conduct of Alternative Learning System Classes in every barangay	I.1 Number of established Barangay Alternative Learning System (BALSU) in every barangay in the City of Calamba. T.1 54 Barangay Alternative Learning System Unit (BALSU) were established. I.2 Number of male and female OSY enrolled in ALS. T.2 50 male and 50 female OSY enrolled in ALS.	AR1: 39 barangay learning centers, 25 school-based learning centers, 16 community based learning centers, 4 ALS partners AR2: ALS Senior High School enrollment: ABM: (Male: 7; Female: 12) HUMMS: (Male: 15; Female: 23) TVL: (Male: 35; Female: 57) Total: Male: 59 A total of 124 elementary learners and 381 JHS completers were conferred their elementary diploma and completion certificates A total of 12 elementary and 42 junior HS completers had their graduation and moving-up at BJMP Calamba City Jail and BJMP Infirmary	5,000,000.00	4,866,873.49	Other results: 1. Literacy Coordinating Council established and made functional 2. Distribution of Learners' Kits and Uniforms 3. Orientation on the Conduct of ALS Literacy Mapping for SPES (Special Program for the Employment of Students) Enumerators 4. ALS Literacy Mapping conducted (ALS Teachers, 312 SPES and 54 BESU involved) 5. ALS Implementation 6. Meeting with ALS implementers and select school heads 7. Review of Learning Modules 8. Regional
Supporting Statistics Data: Dropout Rate in secondary (Senior High School)Baseline: [2018] 3.7 Male: 4.6Female: 2.1Latest: [2019] 4.1Male: 4.8Female: 3.3Cohort Survival Rate of secondary students (Senior High School) Baseline: [2018] 82.9 Male: 79.3Female: 86.20Latest: [2019] 81.4Male: 78.7Female: 84.20Based on 2017 Philippine Statistics Authority data, 9 percent or 3.53 million of the estimated 39.2 Filipinos aged 6 to 24 years old were considered OSYs.								ALS monitoring 9. Livelihood and skills Training at BJMP Office Supplies: 406,145.12 Other Supplies: 671,2365.20/ 2,842,738.22 Printing: 179,910 OMOOE: 454,944
Source: PSA 2021 Regional Social Economic Trends;EBEIS, DepEdGrowing number of out-of-school youth 'cause of concern': Philippine News AgencyPublished on February 7, 2021								





GAD Code of Calamba Book I. Chapter II. Article 1.	Provided assistance male and female	Rehabilitation and	Seminar-Workshop on	I.1: Number of workshops conducted T.1: 4	AR1: 3 seminars (sessions) conducted AR:2	50,000.00	50,000.00	1
Section 22. Creaation of Child Protection Unit (CPU)	community based clients/children to	Protection Program for	GAD processes and	workshops conducted quarterly I.2: Number of	81 female; 9 male attended the 3 sessions	•		
has the responsibility of receiving and responding to	undergo psychosocial interventions	Children	related laws 3. Provision	female and male participants per quarter T.2: 25	Outcome Result: a. Conducted seminar on			
the complaints of child abuse, neglect, sexual abuse,	through the use of		of meals and snacks	female and 25 male attendees per quarter	Laws on Women and Children on July 19,			
exploitation, maltreatment and custody issue. It is a	workshop/therapeutic activities to				2023 with Atty. Angelica O. Manalasa-			
child friendly unit to assure that children are protected	initiate their healing process and				Manaog from Public Attorney's Office as			
from further harm caused by parent or other adult	healthy development.				Resource Speaker, attended by CSSD's			
responsible for the child. Lack of access of male and	, ,				Social Workers and Staffs handling			
female clients to psychosocial interventions to reduce					Aftercare Services. 1. Republic Act 7877 of			
their complaints and improve functioning related to					1995 2. Republic Act 11313 3. Republic Act			
mental and social problems. Services rendered to the					9995, 4. "Anti-Photo and Voyeurism Act of			
clients were only limited to in-depth					2009". b. LCAT-VAWC team facilitated the			
interview/assessment, counselling or talk therapy and					2nd Session of Orientation on Laws for			
referrals to respective area of concern. In additon,					Women and Children on August 2, 2023.			
these young people felt the impact of the pandemic on					All CSSD social workers and aftercare			
their mental health ad overall well-being, thus little					program implementers attended the			
investment is being made to address these critical					activity, with Atty. Fernando Palileo			
needs.					discussed "RA 7610 or "Special Protection			
					of Children Against Abuse, Exploitation			
					and Discrimination Act." and RA 9344 as			
					amended by RA 10630 or "Juvenile Justice			
Supporting Statistics Data: From the data bank of child					and Welfare Act of 2006. c. Discussed			
protection unit from year 2019 to 2021, there are a					"Republic Act 8972 or "Solo Parents			
total of 456 child at risk (victims of bullying, children					Welfare Act of 2000"			
who have emotional and behavioral problem, children								
under marital conflict, abandoned/neglected, victims								
of child trafficking), 245 victims of abuse (sexual,								
physical, verbal, psychological), and 246 children in								
conflict with the law.								
Source: 2019 to 2021 Databank of Child Protection								
Unit								
GAD Code of Calamba Book I. Chapter II. Article 1.	To provide effective and timely	Rehabilitation and	Therapeautic /	I.1: xx Number of female and male who received	AR1: 74 female; 58 male AR2: Positive	150,000.00	149,622.98	1
Section 22. Creation of Child Protection Unit CPU has	service to reported child and women	Protection Program for	Psychological Services /	therapeutic services T.1: 516 females; 158 males	change in the behavior of clients			
the responsibility of receiving and responding to the	abuse cases	Children	Processing activities /	I.2: Evidence of the effect of				
complaints of child abuse, neglect, sexual abuse,			Therapy Sessions /	therapeutic/psychological interventions in the				
exploitation, maltreatment, and custody issue. It is a			Family Conferencing	behavior of clients T.2: Positive change in the				
child friendly unit to assure that children are protected				behavior of clients				
from further harm caused by parent or other adult								
responsible for the child								
Supporting Statistics Data: From the data bank of child								
protection unit from year 2019 to 2021, there are a								
total of 456 child at risk (victims of bullying, children								
who have emotional and behavioral problem, children								
under marital conflict, abandoned/neglected, victims								
of child trafficking), 245 victims of abuse (sexual,								
physical, verbal, psychological), and 246 children in								
conflict with the law.								
Source: 2019 - 2021 Databank of Clients of Calamba								
Children Shelter of Hope								



Economically-empowered women	Tulong sa Babaeng Calambeño (Canability	KALINGA - KAlambenya: LINGan at Alaga	I.1: Ten (10) women entrepreneurs provided with technical and financial assistance T.1:	649 Female; 68 Male entrepreneurs	279,852.00	278,734.33	Livelihood Training: 1. Bread and Pastry Making (M:31; F:132
self-sufficiency program	Training and Provision of Inputs)	Business Incubation Program for	Number of women entrepreneurs provided with technical and financial assistance I.2: Increase in	(Livelihood Training). 144 women entrepreneurs were provided with inputs			2. Meat Processing (M:37; F:483) 3. Fruit and Vegetable Making (M: 0; F: 34) Livelihood
!		Cooperatives 1.	increase in household income I.3: Percentage of	Increase in household income of the			Distribution: 1. Bread and Pastr
		Provision of kits,	inputs procured and distrubuted to the	beneficiary T.2: xx increase in household			Ingredient Package: (M: 0; F:15
<u>'</u>		'					2. Fruit and Vegetable Ingredient Package: (M:0; F:20)
'		entrepreneurs	Additional Inputs for Production: Php	inputs procured and distributed GEWE			3.Meat Processing Ingredient
			279,851.84	Result:			Package: (M:0; F: 100) 4. Carenderia Package: (M: 0; F:9)
1							,
'							
<u>'</u>							
Economically-empowered women	Tulong sa Babaeng	KALINGA - KAlambenya:	I.1: Number of specialized tribike units for	Twenty-five (25) specialized tribike units	1,350,000.00	1,349,891.65	
sen summeries program	Inputs)	Program for	for vegetable, fish, meat vendors and padyak	and 1 female benefitted from the PPA. I.2:			
1	' '	Entrepreneurs and	drivers I.2: Increase in household income T.2:	Increase in household income T.2:			
'		Cooperatives 2.	15% increase in household income I.3:	increase in household income I.3:			
'			·	·			
'			_				
		and Fadyak Brivers	Syore Unit/Padyak: Php 1,350,000.00	nesure.			
Economically-empowered women	Tulong sa Babaeng	,	I.1: Number of product display booths provided	Hiring of COS did not materialize.	964,000.00	363,845.26	Php 600, 000.00 was not utilize The budget amounting Php
							364,000 from the approved
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Inputs)	Program for	I.1: Fifteen (15) product display booths provided				budget of Php 964,000.00 was
'		Entrepreneurs and	to 15 entrepreneurs during the conduct of in-				realigned to add to the purcha
'		· ·					of supplies used in the provision
'							of kits, machineries and inputs to women entrepreneurs
'		-	trade fair exhibitors T.3: 20% increase in income				to women entrepreneurs
'		Marketing	I.4: Number of trade fair exhibitors served				
'		System/Website	annually T.4: 6 fairs served Target Budget: 1.				
'			0 , ,				
'		Personnel for one year:					
'			30-1,000.00				
	7.1	WALINGA WALL		AD4 T (40)	500,000,00	500 004 65	T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
		,	,		600,000.00	599,891.65	Total sales generated from the eight fairs were recorded at Ph
Self-Sufficiency program	Training and Provision of	Business Incubation	-	conduct of in-house trade fair/product			2,265,977.00. 73% of the sales
	Inputs)	Program for	I.1: Fifteen (15) product display booths provided	exhibit. AR2. 8 exhibits hosted: - Coop			were generated from the food
1		Entrepreneurs and	to 15 entrepreneurs during the conduct of in-	Month Trade Fair Batch 1 & 2 -Franchise			sector while 27% were
1							generated from non-food
1							sector. Sales percentage per category: -Cooked meals: 25.7
1		Purchase of Fabricated	trade fair exhibitors T.3: 20% increase in income				Bread and Pastries: 15.1% -
1		Display Booths	I.4: Number of trade fair exhibitors served	total of 100 entrepreneurs participated in			Clothes: 14.6% -Processed
1			annually T.4: 6 fairs served Target Budget: 1	the trade fairs. 79 female; 21 male GEWE			Foods: 12.1% -Handicrafts:
		i	Purchase of Fabricated Display Booths to be	Result:			10.8% -Beverages: 7.4% -Beau
	Economically-empowered women through the implementation of basic self-sufficiency program Economically-empowered women through the implementation of basic self-sufficiency program Economically-empowered women through the implementation of basic self-sufficiency program	Economically-empowered women through the implementation of basic self-sufficiency program Economically-empowered women through the implementation of basic self-sufficiency program Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs) Training and Provision of Inputs) Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs) Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs) Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)	through the implementation of basic self-sufficiency program Economically-empowered women through the implementation of basic self-sufficiency program Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs) Training and Provision of Inputs Training and Provision of Inputs	LiNage at Alaga Linage of Provision of Inputs Linage of Alaga Linage of Alag	through the implementation of basic scale makes (Capability Fronting and Provision of Inputs) Economically empowered women through the implementation of basic and provision of Inputs Tulong as a Babaseng through the implementation of basic and provision of Inputs Training an	Using all Provision of Touring all Provision of Touring and Provision o	Unage the implementation of basis in distinctions of program of pr

						_		_
Supporting Statistics Data: Number of females who regularly participate in the in-house trade fairs				Php 600,000.00				
conducted: 30-45 Source: Attendance to Trade Fairs/Meetings/Listing of Members								
GAD Code of Calamba. Book I. Chapter II. Article 1.	Provided immediate temporary		Operation and	I.1: Number of personnel hired T.1: 20	AR1: 19 personnel hired AR2: 15 female	4,353,600.00	4,090,800.00	
Section 14. Establishment of Women Crisis and	shelter to protect women victims	-	Management of Women	personnel hired I.2: Ratio of female and male	and 4 male AR:3 Number of VAW related			
Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by	from further harm/hazardous/high risk situation as well as other		Crisis and Therapy Center Provision of	personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served	cases: 14 WEDC, 26 CEDC, 30 CAR, 5 CICL, 5 Sexually abused, 1 Physically abused, 4			
Republic Act of 8505 otherwise known as "The Rape	programs / Social Services for the care		Honorarium to staff	per category T.3: 4 WEDC 10 CEDC. 5 CAR, 3	Missing, 14 victims of Expanded Anti-			
Victim Assistance and Protection Act of 1998" to	and rehabilitation of these women,		hired 1 Case Manager 1	CICL I.4: Number of females and males in	Trafficking in Persons Act of 2012 AR4:			
provide assistance and protection for victim-survivors	both community and institution based		Center Manager 1	temporary custody T.4: 21 females and 1 male	Number of clients in custody: 89 female			
of rape and battering			Psychometrician 1		and 10 male Outcome Result: Through the			
			Property Custodian 1		continues operation of WCTC, clients were			
			Educator 1 Nurse 1 Administrative Staff 12		given rehabilitation program including physiological, social, psychological,			
			Houseparent 1 Driver		medical, educational,			
Supporting Statistics Data: 2019 Male: 30 Female: 351			mousepareme 2 sinver		spiritual/developmental, dietary and			
Total: 381 2020 Male: 7 Female: 57 Total: 64 2021					homelife services for the purpose of			
Male: 38 Female: 192 Total: 230					positively improving their attitudes and			
					behaviors that contribute to their overall			
					healing from traumatic experiences,			
					developing self-esteem and self- confidence and providing them with access			
Source: 2019 - 2021 Databank of Clients of Women					to diverse of opportunities for personal			
Crisis and Therapy Center					growth and development.			
GAD Code of Calamba. Book I. Chapter II. Article 1.	Provided immediate temporary		Operation and	I.1: xx Number of women, and children provided		300,000.00	266,154.07	Provided to women in
Section 14. Establishment of Women Crisis and	shelter to protect women victims	-	Management of Women	with janitorial supplies at WCTC T.1: 21 females				temporary custody of WCTC
Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by	from further harm/hazardous/high risk situation as well as other		Crisis and Therapy Center 3. Provision of	and 1 male I.2: Percentage of janitorial supplies procured and distributed at WCTC T.2: 100% of	distributed			
Republic Act of 8505 otherwise known as "The Rape	programs / Social Services for the care		Janitorial Supplies	janitorial supplies procured and distributed				
Victim Assistance and Protection Act of 1998" to	and rehabilitation of these women,		sames nar supplies	Total remaining inventory				
provide assistance and protection for victim-survivors	both community and institution based							
of rape and battering								
Supporting Statistics Data: 2019 Male: 30 Female: 351								
supporting statistics bata. 2015 Maic. 30 i cinaic. 331								
Total: 381 2020 Male: 7 Female: 57 Total: 64 2021								
Male: 38 Female: 192 Total: 230 Monthly Average of								
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer								
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be								
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process								
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women								
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center		W				400.000.00	21.000	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center GAD Code of Calamba. Book I. Chapter II. Article 1.	Provided immediate temporary		Operation and	I.1: xx Number of women and children provided with office supplies at WCTC T 1: 21 females and		100,000.00	94,963.23	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and	Provided immediate temporary shelter to protect women victims	Program	Management of Women	with office supplies at WCTC T.1: 21 females and		100,000.00	94,963.23	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding	Provided immediate temporary	Program	•			100,000.00	94,963.23	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high	Program	Management of Women Crisis and Therapy	with office supplies at WCTC T.1: 21 females and 1 male I.2: Percentage of office supplies		100,000.00	94,963.23	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care and rehabilitation of these women,	Program	Management of Women Crisis and Therapy Center 4. Provision of	with office supplies at WCTC T.1: 21 females and 1 male I.2: Percentage of office supplies procured and distributed at WCTC T.2: 100% of office supplies procured and distributed I.3: Rate of cases of abused women T.3: Decreased		100,000.00	94,963.23	
Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care	Program	Management of Women Crisis and Therapy Center 4. Provision of	with office supplies at WCTC T.1: 21 females and 1 male I.2: Percentage of office supplies procured and distributed at WCTC T.2: 100% of office supplies procured and distributed I.3:		100,000.00	94,963.23	



Supporting Statistics Data: 2019 Male: 30 Female: 351 Total: 381 2020 Male: 7 Female: 57 Total: 64 2021 Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women								
Crisis and Therapy Center								
	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based		Operation and Management of Women and Crisis Therapy Center 6. Provision of Food Supplies	I.1: xx Number of women and children provided with food supplies T.1: 21 females and 1 male provided with food supplies I.2: Percentage of procured and distributed food supplies T.2: 100% of food supplies procured and distributed	AR1: 89 female and 10 male provided with food supplies AR2: 100% of food supplies procured and distributed	1,000,000.00	997,175.26	
Supporting Statistics Data: 2019 Male: 30 Female: 351 Total: 381 2020 Male: 7 Female: 57 Total: 64 2021 Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter)								
Source: 2019 - 2021 Databank of Clients of Women								
Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based	Women Protection Program	Operation and Management of Women Crisis and Therapy Center 7. Maintenance of Communication Line and Internet Connection	I.1: Number of Communication lines maintained T.1: 1 Communication line maintained I.2: Number of Internet connection maintained T.2: 1 Internet connection maintained	AR1: 1 Communication line maintained	84,000.00	83,493.30	
Supporting Statistics Data: 2019 Male: 30 Female: 351 Total: 381 2020 Male: 7 Female: 57 Total: 64 2021 Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter)								
Source: 2019 - 2021 Databank of Clients of Women								
Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based		Operation and Management of Women Crisis and Therapy Center 9. Provision of Security and Protective Services for LGU run Shelters	I.1: Number of Security personnel deployed in the LGU run shelter T.1: 2 male security personnel deployed in the LGU run shelter	AR1: 2 male security personnel deployed in the LGU-run shelter	1,400,000.00	939,887.22	



Supporting Statistics Data: 2019 Male: 30 Female: 351 Total: 381 2020 Male: 7 Female: 57 Total: 64 2021 Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center								
GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victim-survivors of rape and battering	Provided immediate temporary shelter to protect women victims from further harm/hazardous/high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based	Women Protection Program	Operation and Management of Women Crisis and Therapy Center 1. Construction of Elevated Water tank system	I.1: xx Number elevated water tank installed T.1: 1 elevated water tank system installed	AR1: The installation of water tank at Women Crisis and Therapy Center is completed and already functional.	4,000,000.00	3,979,567.78	1
Supporting Statistics Data: 2019 Male: 30 Female: 351 Total: 381 2020 Male: 7 Female: 57 Total: 64 2021 Male: 38 Female: 192 Total: 230 Monthly Average of Clients: 30 clients Staffs: 15 Average length of stay: 6 months to 1 year *Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter) Source: 2019 - 2021 Databank of Clients of Women Crisis and Therapy Center								
GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate programs and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" and VAWC (RA 9262) to provide assistance and protection for victim-survivors of rape and battering. The development process is geared towards improving the lives of our clients—a life that is participatory and empowering, equitable, sustainable, free from violence, respectful of human rights, supportive of self-determination and actualization of human potentials.	Empowered clients by enhancement of skills and abilities to make them become strong and productive individuals when they are ready to go back into mainstream society with pride. Through this program, they will become independent to provide for the needs of their children without relying on their abusive partners. And while at the shelter, this also serves as therapy to overcome their stress and depression during their abused past lives.	Women Protection Program	Life Skills Training for VAWC and WEDC Victim Survivors: Quarterly Training/Workshops 1. Provision of Other Supplies Materials (Baking Materials/Equipment)	I.1: xx Number of female clients provided with Baking Materials/Equipment for 1st Quarter Life Skills Training T.1: xx female clients provided with Baking Materials/Equipment for 1st Quarter Life Skills Training I.2: Percentage of Baking Materials/Equipment for 1st Quarter Life Skills Training procured and distributed; T.2: 100% of Baking Materials/Equipment for 1st Quarter Life Skills Training procured and distributed I.3: Effect of the activities in the psychological well-being of clients T.3: Positive change in the behavior and coping mechanisms of clients	AR1: Equipment and materials were not procured	300,000.00	0	
Supporting Statistics Data: There are 15 residents in the shelter from 2021-2022 at different categories under the VAWC, Domestic violence, CICL and children at risk needing temporary protective care and custody. Given their present situation, the shelter is tasked to provide them programs and services to uplift their well being. Source: 2022 to 2021 Databank of Women Crisis and Therapy Center.								



GAD Code of Calamba. Book I. Chapter II. Article 1.	Empowered clients by enhancement	Women Protection	Life Skills Training for	I.1: xx Number of female clients provided with	AR1: Equipment and materials were not	100,000.00	0	
·	of skills and abilities to make them	Program		Materials/Equipment for Meat Processing for	procured	,		
Therapy Center. Appropriate programs and funding	become strong and productive	C	Survivors: Quarterly	the 2nd Quarter Life Skills Training T.1: xx	·			
	individuals when they are ready to go		Training/Workshops 1.	female clients provided with				
Republic Act of 8505 otherwise known as "The Rape	back into mainstream society with		Provision of Other	Materials/Equipment for Meat Processing for				
Victim Assistance and Protection Act of 1998" and	pride. Through this program, they will		Supplies Materialsfor	the 2nd Quarter Life Skills Training I.2:				
VAWC (RA 9262) to provide assistance and protection	become independent to provide for		Meat Processing (home-	Percentage of Materials/Equipment for Meat				
for victim-survivors of rape and battering. The	the needs of their children without		made longganisa,	Processing for the 2nd Quarter Life Skills				
development process is geared towards improving the	relying on their abusive partners. And		tocino, pork/chicken	Training procured and distributed; T.2: 100% of				
lives of our clients—a life that is participatory and	while at the shelter, this also serves as		tapa, lumpiang	Materials/Equipment for Meat Processing for				
empowering, equitable, sustainable, free from t	therapy to overcome their stress and		Shanghai, chicken/pork	the 2nd Quarter Life Skills Training procured and				
violence, respectful of human rights, supportive of self-	depression during their abused past		barbecue, embutido,	distributed I.3: Effect of the activities in the				
determination and actualization of human potentials.	lives.		meatballs, siomai, etc.)	psychological well-being of clients T.3: Positive				
				change in the behavior and coping mechanisms				
				of clients				
Supporting Statistics Data: There are 15 residents in								
the shelter from 2021-2022 at different categories								
under the VAWC, Domestic violence, CICL and children								
at risk needing temporary protective care and custody.								
Given their present situation, the shelter is tasked to								
provide them programs and services to uplift their well-								
being.								
Source: 2019 to 2021 Databank of Clients of Women								
Crisis and Therapy Center								
·	Empowered clients by enhancement	Women Protection	Life Skills Training for	I.1: xx Number of female clients provided with	AR1: Equipment and materials were not	60,000.00	0	
	of skills and abilities to make them	Program		Materials/Equipment for Meat Processing for	procured			
	become strong and productive		Survivors: Quarterly	the 2nd Quarter Life Skills Training T.1: xx				
	individuals when they are ready to go		Training/Workshops 1.	female clients provided with				
·	back into mainstream society with		Provision of equipment	Materials/Equipment for Meat Processing for				
·	pride. Through this program, they will		in Meat Processing	the 2nd Quarter Life Skills Training I.2:				
	become independent to provide for		(home-made	Percentage of Materials/Equipment for Meat				
	the needs of their children without		longganisa, tocino,	Processing for the 2nd Quarter Life Skills				
	relying on their abusive partners. And		pork/chicken tapa,	Training procured and distributed; T.2: 100% of				
	while at the shelter, this also serves as therapy to overcome their stress and		lumpiang Shanghai, chicken/pork barbecue,	Materials/Equipment for Meat Processing for the 2nd Quarter Life Skills Training procured and				
	depression during their abused past		embutido, meatballs,	distributed I.3: Effect of the activities in the				
	lives.		siomai, etc.)	psychological well-being of clients T.3: Positive				
determination and actualization of number potentials.	iives.		Siorrial, etc.)	change in the behavior and coping mechanisms				
				of clients				
				or circins				
Supporting Statistics Data: There are 15 residents in								
the shelter from 2021-2022 at different categories								
ů .								
under the VAWC, Domestic violence, CICL and children								
at risk needing temporary protective care and custody.								
Given their present situation, the shelter is tasked to provide them programs and services to uplift their well-								
being.								
being.								
Source: 2019 to 2021 Databank of Clients of Women								

GAD Code of Calamba. Book I. Chapter II. Article 1.	Empowered clients by enhancement	Women Protection	Life Skills Training for	I.1: xx Number of female clients provided with	AR1: Equipment and materials were not	100,000.00	0	
·	of skills and abilities to make them	Program	VAWC and WEDC Victim-	Materials/Equipment for Candle Making for the	procured			
herapy Center. Appropriate programs and funding	become strong and productive		Survivors: Quarterly	3rd Quarter Life Skills Training T.1: xx female				
hall be appropriately provided as mandated by	individuals when they are ready to go		Training/Workshops 1.	clients provided with Materials/Equipment for				
Republic Act of 8505 otherwise known as "The Rape	back into mainstream society with		Provision of	Candle Making for the 3rd Quarter Life Skills				
/ictim Assistance and Protection Act of 1998" and	pride. Through this program, they will		Materials/Equipment	Training I.2: Percentage of Materials/Equipment				
/AWC (RA 9262) to provide assistance and protection	become independent to provide for		for Candle Making	for Candle Making for the 3rd Quarter Life Skills				
or victim-survivors of rape and battering. The	the needs of their children without			Training T.2: 100% of Materials/Equipment for				
development process is geared towards improving the	relying on their abusive partners. And			Candle Making for the 3rd QuarterLife Skills				
	while at the shelter, this also serves as			Training I.3: Effect of the activities in the				
	therapy to overcome their stress and			psychological well-being of clients T.3: Positive				
violence, respectful of human rights, supportive of self-				change in the behavior and coping mechanisms				
	lives.			of clients				
Supporting Statistics Data: There are 15 residents in								
the shelter from 2021-2022 at different categories								
inder the VAWC, Domestic violence, CICL and children								
t risk needing temporary protective care and custody.								
- , ,,								
Given their present situation, the shelter is tasked to provide them programs and services to uplift their well-								
peing.								
Source: 2019 to 2021 Databank of Clients Women								
Crisis and Therapy Center								
GAD Code of Calamba. Book I. Chapter II. Article 1.	Empowered clients by enhancement	Women Protection	Life Skills Training for	I.1. xx Number of female clients to be provided	AR1: Initial start-up capital provided to 9	100,000.00	90,000.00	
ection 14. Establishment of Women Crisis and	of skills and abilities to make them	Program	VAWC and WEDC Victim-	with initial/start-up capital T.1: xx female clients	clients			
herapy Center. Appropriate programs and funding	become strong and productive		Survivors: Quarterly	provided with initial/start-up capital I.2:				
hall be appropriately provided as mandated by	individuals when they are ready to go		Training/Workshops 1.	Percentage of initial financial assistance				
Republic Act of 8505 otherwise known as "The Rape	back into mainstream society with		Provision of Initial/Start-	distributed T.2: 100% initial financial assistance				
/ictim Assistance and Protection Act of 1998" and	pride. Through this program, they will		up Capital amounting to	distributed				
VAWC (RA 9262) to provide assistance and protection	become independent to provide for		₱10,000.00 to VAWC					
for victim-survivors of rape and battering. The	the needs of their children without		and WEDC Clients					
development process is geared towards improving the	relying on their abusive partners. And							
ives of our clients—a life that is participatory and	while at the shelter, this also serves as							
empowering, equitable, sustainable, free from	therapy to overcome their stress and							
	depression during their abused past							
determination and actualization of human potentials.	lives.							
, , , , , , , , , , , , , , , , , , ,								
Supporting Statistics Data: There are 15 residents in								
Supporting Statistics Data: There are 15 residents in								
the shelter from 2021-2022 at different categories								
under the VAWC, Domestic violence, CICL and children								
at risk needing temporary protective care and custody.								
Given their present situation, the shelter is tasked to								
provide them programs and services to uplift their well-								
being.								
Source: 2019 to 2021 Databank of Clients of Women								
		l						
Crisis and Therapy Center				O. t t	AR.1: a.1187 students enrolled in the	2,405,000.00	1,990,125.40	work station: 374275.40 ict:
··	Equal access of women in technical-	1. Digital City Program in	Operation of Calamba	Output Indicators: i1: Number of students		2) 105)000100		
ACW Section 16B. Enrolment of Women in Non-	•	Digital City Program in the City of Calamba 2.	Operation of Calamba Women's Center 1.	enrolled in the program; by sex T1: 1000 male;	program; 674 male; 513 female. b. 1061	2, 103,000.00		1615850
MCW Section 16B. Enrolment of Women in Non- raditional Skills and Vocational and Tertiary Levels	vocational trainings especially on non-		•	•		2, 103,000.00		1615850
MCW Section 16B. Enrolment of Women in Non- Fraditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs	vocational trainings especially on non- traditional courses. Economic	the City of Calamba 2.	Women's Center 1.	enrolled in the program; by sex T1: 1000 male;	program; 674 male; 513 female. b. 1061	2,100,000.00		1615850
MCW Section 16B. Enrolment of Women in Non- Fraditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs timed at increasing the enrollment of women in non-	vocational trainings especially on non- traditional courses. Economic empowerment provided among	the City of Calamba 2. Center-Based and	Women's Center 1. Provision of ICT	enrolled in the program; by sex T1: 1000 male; 1000 female Target Budget: ICT Equipment:	program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355	2,100,000100		1615850
MCW Section 16B. Enrolment of Women in Non- raditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs timed at increasing the enrollment of women in non- raditional skills training in vocational and tertiary	vocational trainings especially on non- traditional courses. Economic empowerment provided among	the City of Calamba 2. Center-Based and Community-Based	Women's Center 1. Provision of ICT	enrolled in the program; by sex T1: 1000 male; 1000 female Target Budget: ICT Equipment: 2.405,000.00 T.1. 27 units of Desktop Computer	program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383	2,100,000.00		1615850
MCW Section 16B. Enrolment of Women in Non- Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non- traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring	vocational trainings especially on non- traditional courses. Economic empowerment provided among	the City of Calamba 2. Center-Based and Community-Based Trainings 3. Registration of	Women's Center 1. Provision of ICT	enrolled in the program; by sex T1: 1000 male; 1000 female Target Budget: ICT Equipment: 2.405,000.00 T.1. 27 units of Desktop Computer with Switch hub/LAN Cable/RJ 45 Connector T.3	program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352	2, (65),668,68		1615850
aimed at increasing the enrollment of women in non- traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of	vocational trainings especially on non- traditional courses. Economic empowerment provided among	the City of Calamba 2. Center-Based and Community-Based Trainings 3. Registration of Training Programs under the Unified Training	Women's Center 1. Provision of ICT	enrolled in the program; by sex T1: 1000 male; 1000 female Target Budget: ICT Equipment: 2.405,000.00 T.1. 27 units of Desktop Computer with Switch hub/LAN Cable/RJ 45 Connector T.3 Seven (7) units of computer tables	program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383 employed; 241 male; 142 female AR.2: Three (2) female Administrative Personnel;	2, (65),668,86		1615850
MCW Section 16B. Enrolment of Women in Non- Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non- traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring	vocational trainings especially on non- traditional courses. Economic empowerment provided among women.	the City of Calamba 2. Center-Based and Community-Based Trainings 3. Registration of Training Programs under	Women's Center 1. Provision of ICT	enrolled in the program; by sex T1: 1000 male; 1000 female Target Budget: ICT Equipment: 2.405,000.00 T.1. 27 units of Desktop Computer with Switch hub/LAN Cable/RJ 45 Connector T.3 Seven (7) units of computer tables	program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383 employed; 241 male; 142 female AR.2:	2, (65),668,86		1615850



Supporting Statistics Data: Number of trainees graduated from TVET Programs in Calamba City Women's Center: 2022: 276 male; 223 female /// 2023: 276 male; 223 female /// Number of trainees graduated from TVET Programs in Calamba Manpower Development Center: 2022: 755 male; 633 female /// Number of personnel: Calamba Manpower Development Center: 20 male; 10 female CCWC: 6 male: 2 female Source: City Social Services Department-Manpower Division Record		Competency Assessment and Certification Program			teaching personnel (COS) GEWE Result: Males still dominate in traditionally male- dominated skills training while female still dominate in traditionally female skills training. However, it was observed that women are actively entering and participating in traditionally male- dominated fields.			
MCW Section 16B. Enrolment of Women in Non-Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non-traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of students, tracers of graduates and the like; Supporting Statistics Data: Number of trainees	1. Provided technical-vocational education and training (TVET) programs to contribute to the improvement of the socio-economic status of women through training, entrepreneurship development, gender-sensitive policies, programs, and projects that are supported by research and advocacy, in collaboration with public and private organizations and institutions and the industry 2. Provided competency-based training courses for men and women in various industry fields and	1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Operation of Calamba Women's Center 1. Implementation of the following TVET Programs: 1.1. Shielded Metal Arc Welding NC I 1.2. Shielded Metal Arc Welding NC II 1.3. Electrical Installation and Maintenance NC Il/Building Wiring Installation 1.4. Industrial Motor Control and Maintenance 1.5.	1. Implementation of the following TVET Programs: I.1. Number of Quarterly Training Program Implementation T.1. Four (4) Quarterly Training Program Implementation I.2. Number of training beneficiaries completed the training program (50% male, 50% female) T.2. 100 training beneficiaries completed the training program (50% male, 50% female) 2. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA I.3 Number of Training Programs registered under UTPRAS T.3 Four (4) Training Programs registered under UTPRAS 3. Implementation of	AR.1: a.1187 students enrolled in the program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383 employed; 241 male; 142 female AR.2: Three (2) female Administrative Personnel; 6 male admin personnel AR.3: Five (5) female Teaching Personnel (Center-Based and Community-Based Trainers); 5 male teaching personnel (COS) GEWE Result: Males still dominate in traditionally maledominate in traditionally female still dominate in traditionally female skills	2,785,000.00	2,298,453.47	Need to enhance promotion of the program to encourage more women to enroll in non- traditional training programs.
graduated from TVET Programs in Calamba City Women's Center: 2022: 276 male; 223 female /// 2023: 276 male; 223 female /// Number of trainees graduated from TVET Programs in Calamba Manpower Development Center: 2022: 755 male; 633 female /// Number of personnel: Calamba Manpower Development Center: 20 male; 10 female CCWC: 6 male: 2 female	courses in traditionally male-dominated fields 3. Established an accessible, convenient and registered assessment venue to the graduates of the training center and to other TECHVOC graduates of both public and private accredited Technical-Vocational Education and Training (TVET) Institutions 4. Provided technical-vocational assistance and quality training to indigent women heads of families or single mothers, out-of-school youth and enterprising adults 5. Brought skills training to the grassroots and other groups with special concerns who are usually		Haircare 1.6. Beauty Care Services (Nail Care) 1.7. ICT-related Training Programs/ ESL 1.8. Bread and Pastry Production NC II/Cookery NC II/Events Management NC III 1.9. Housekeeping NC II and Domestic Work NC II 1.10. Gas Metal Arc Welding NC I/NC II 2. Registration of Training Program Registration	Competency Assessment and Certification Program I.4 Number of training program accredited for Competency Assessment Center operation T.4: Four (4) training program accredited for Competency Assessment Center operation I.5 Number of candidates assessed in various qualifications (50% male, 50% female) T.5: 100 candidates assessed in various qualifications (50% male, 50% female) I.6: % of Training Supplies and Materials procured T.6: 95% of Training Supplies and Materials procured I.7 Number of women enrolled in Non-Traditional Skills Training T.7 At least 20 women	training. However, it was observed that women are actively entering and participating in traditionally maledominated fields.			
MCW SECTION 25. Right to Decent Work – The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity b. 2) Support services that will enable women to balance their family obligations and work responsibilities including, but not limited to, the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws;	Provided a safety and friendly facilities which conforms to the ECCD requirements	Construction/Renovation/ Repair of the day care centers	Construction of 3 day care centers Repair of 1 day care center	Indicator 1: Number of Constructed and renovated day care centers Target 1: 3 Constructed day care centers; 1 renovated day care centers Target Budget: CO: 3,000,000.00 MOOE: 1,000,000.00	AR1: On going process for 3 Day Cares: (Brgy. Canlubang, Asia 2, Milagrosa)	4,000,000.00	0	350,000 training
Supporting Statistics Data: Out of 76 day care centers there are 10 day care centers need to construct and for repair/renovation Source: CSSD record								



PCW-DBM-DILG-NEDA JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN: All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools. Supporting Statistics Data: Number of RIC leaders: 2019: 19 2020: 21 2021: 25	Equipped and strengthened gender responsiveness in the implementation of agricultural projects and programs	Capacity Development on Gender and Development	Conduct of two-day Trainings & Seminars on Gender Sensitivity Training for Rural Improvement Club (RIC) Chairpersons 2. Provision of honorarium for 2 resource persones x 6,000.00/head		AR1: Conducted Two (2) days Training on Gender Sensitivity CalambabaihansaAgRICulturaRural Improvement Club (RIC) attended by 25 RIC members. Ms. Cynthia M. Profeta and Marilyn J. Melendres of the Provincial Gender and Development Office, Quezon served as Resource Person: Participants gained knowledge on the ff: a. GAD Legal Mandates b. Gender and Development c. Gender Sensitivity d. Sex and Gender e. Gender Roles f. Empowering LGBTQA+ g. Non-Sexist Language h. Male Oppression i. Manifestation of Gender Biases	12,000.00	12,000.00	1
Source: CASD Record PCW-DBM-NEDA-DILG JMC 2013-01, Sec. 2.3 Promote the general welfare, provide basic services and facilities and implement programs, projects and activities (PPAs) Supporting Statistics Data: Total Number of City Govt of Calamba employees: Male: 2,330 Female: 1,558 City Government of Calamba clients Source: Feedback Forms Survey Forms	Provided support to the different physiological need of women and men by providing improved sanitation and hygiene facilities;	Building Maintenance Management	Renovation of 26 comfort rooms with the following enhancement: Provision of hygiene equipment such as bidet and tissue holders, inside each cubicle to promote hygiene practices; Provision of vendo machine for sanitary pads, tissues, and wipes	OUTPUT INDICATOR: I.1: % hygiene equipment available in all public comfort rooms T.2: 100% availability of hygiene equipment in all public comfort rooms OUTCOME INDICATOR: I1: Change in user experience among women who access the comfort rooms T1: Improved quality of health and hygiene of women through the availability of vending machines. I2: Rate of satisfaction from clients who uses the comfort room in the City Hall T2: Achieved very satisfactory rating from clients through customer feedback form	AR1: Maintained 24 cubicles for women's restroom; 19 cubicles and 23 urinals for men's restroom. Outcome: Improvement in Infrastructure accessibility: By addressing plumbing issues in restrooms, the project has contributed to enhancing accessibility for all individuals, including persons with disabilities, elderly citizens and women, ensuring a more inclusive and equitable public service environment. Sexseparate toilets supports the specific practical need of men and women. Further the gender-responsive design and features supports the need and preference of diverse users that provides a more welcoming and respectful environment.	3,100,000.00	2,998,212.36	101,787.64
PCW-DBM-NEDA-DILG JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN: All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender- responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools. Supporting Statistics Data: Number of RIC leaders: 2019: 19 2020: 21 2021: 25 Source: CASD Record	Equipped and strengthened gender responsiveness in the implementation of agricultural projects and programs	Capacity Development	Conduct of two-day Trainings & Seminars on Gender Sensitivity Training for Rural Improvement Club (RIC) Chairpersons 3. Rental of Van	I.1: xx number of van rented T.1: 4 of vans rented *Target Budget 1. Other MOOE: P104,000.00	AR1: Conducted Two (2) days Training on Gender Sensitivity CalambabaihansaAgRICulturaRural Improvement Club (RIC) attended by 25 RIC members. Ms.Cynthia M. Profeta and Marilyn J. Melendres of the Provincial Gender and Development Office, Quezon served as Resource Person: Participants gained knowledge on the ff: a. GAD Legal Mandates b. Gender and Development c. Gender Sensitivity d. Sex and Gender e. Gender Roles f. Empowering LGBTQA+ g. Non-Sexist Language h. Male Oppression i. Manifestation of Gender Biases	104,000.00	60,000.00	from 282,000.00 cash advance (consolidated van rental and food and accommodation)































































PCW-DBM-NEDA-DILG JMC 2013-01. 4.0	Equipped and strengthened gender	Capacity Development	Conduct of two-day	I.1: xx number of RIC members/chairpersonsand	AR1: Conducted Two (2) days Training on	222,000.00	222,000.00	from 282,000.00 cash advance (
INSTITUTIONAL MECHANISMS TO IMPLEMENT THE	responsiveness in the implementation		Trainings & Seminars on	xx number of CASD staff trained T.1: 30	Gender Sensitivity			consolidated van rental and
MAGNA CARTA OF WOMEN: All LGUs shall ensure that	of agricultural projects and programs		Gender Sensitivity	members of RIC membersand 5 CASD staff	CalambabaihansaAgRICulturaRural			food and accommodation)
all members of the GFPS including elected local			Training for Rural	trained *Target Budget 1. Other MOOE: P	Improvement Club (RIC) attended by 25			
officials and department heads undergo capacity			Improvement Club (RIC)	222,000.00	RIC members. Ms.Cynthia M. Profeta and			
building programs on GAD which shall include but not			Chairpersons 1.		Marilyn J. Melendres of the Provincial			
be limited to: gender sensitivity training (GST), gender-			Provision of Food and		Gender and Development Office, Quezon			
responsive planning and budgeting, gender analysis,			accomodation for 37		served as Resource Person: Participants			
gender audit and GAD tools such as the Gender			participants x		gained knowledge on the ff: a. GAD Legal			
Mainstreaming Evaluation Framework (GMEF), Gender			6,000.00/head		Mandates b. Gender and Development c.			
Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment					Gender Sensitivity d. Sex and Gender e.			
Tool, Harmonized Gender and Development					Gender Roles f. Empowering LGBTQA+ g.			
Guidelines (HGDG) and other succeeding GAD tools.					Non-Sexist Language h. Male Oppression i.			
					Manifestation of Gender Biases			
Supporting Statistics Data: Number of RIC leaders:								
2019: 19 2020: 21 2021: 25								
Source: CASD Record								
PCW-DBM-NEDA-DILG JMC 2013-01. 4.0	Equipped and strengthened gender	Capacity Development	Conduct of two (2) days	I.1: xx number of BAFC members and xx number	AR1. 55 members of CAFC (former BAFC)	372,000.00	372,000.00	The training conducted last July
INSTITUTIONAL MECHANISMS TO IMPLEMENT THE	responsiveness in the implementation	, , .	Trainings & Seminars on	of CASD staff trained T.1: 55 members of BAFC	participated the two-day training and	,	,	6-8, 2023 in Lago de Oro Beach
	of agricultural projects and programs		Leadership and Gender	members trained and 5 CASD staff *Target	seminar on Leadership and Gender			Resort, Calatagan Batangas. The
all members of the GFPS including elected local	_ , ,		Sensitivity Training for	Budget 1. Other MOOE: P372,000.00	Sensitivity Training with 29 male; 26			resource person were Ms.
officials and department heads undergo capacity			Barangay Agricultural		female Outcome Result: 1. Deepened			Cynthia M. Profeta discussed
building programs on GAD which shall include but not			and Fishery Council		understanding of CAFC on leadership and			following topics : GAD Legal
be limited to: gender sensitivity training (GST), gender-			(BAFC) members 1.		gender sensitivity 2. More equipped CAFC			Mandates, Gender and
responsive planning and budgeting, gender analysis,			Provision of Food and		to integrate gender sensitive approaches			Development, Gender
gender audit and GAD tools such as the Gender			accomodation		in the conduct of their projects 3. Trained			Sensitivity, Sex and Gender,
Mainstreaming Evaluation Framework (GMEF), Gender			6,000.00/head for 62		CAFC to lead their respective barangays			Gender Roles, Empowering
Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment			participants		, , ,			LGBTQA+, Non-Sexist Language,
Tool, Harmonized Gender and Development			i i					Male Oppression &
Guidelines (HGDG) and other succeeding GAD tools.								Manifestation of Gender Biases
								and Pastor Jared Jenrick
								Gundran discussed about
Supporting Statistics Data: Number of BAFC members:								Leadership.
2019: 36 M, 19 F 2020: 36 M, 19 F 2021: 36 M, 19 F								
2019: 36 M, 19 F 2020: 36 M, 19 F 2021: 36 M, 19 F								
Source: CASD Record								
PCW-DBM-NEDA-DILG JMC 2013-01. 4.0	Equipped and strengthen gender	Capacity Development	Conduct of two (2) days	I.1: xx number of BAFC members and xx number	AR1. 55 members of CAFC (former BAFC)	12,000.00	12,000.00	The training conducted last July
INSTITUTIONAL MECHANISMS TO IMPLEMENT THE	responsiveness in the implementation		Trainings & Seminars on	of CASD staff trained T.1: 55 members of BAFC	participated the two-day training and			6-8, 2023 in Lago de Oro Beach
MAGNA CARTA OF WOMEN: All LGUs shall ensure that	of agricultural projects and programs		Leadership and Gender	members trained and 5 CASD staff *Target	seminar on Leadership and Gender			Resort, Calatagan Batangas. The
all members of the GFPS including elected local			Sensitivity Training for	Budget 1. Other MOOE :P12,000.00	Sensitivity Training with 29 male; 26			resource person were Ms.
officials and department heads undergo capacity			Barangay Agricultural		female Outcome Result: 1. Deepened			Cynthia M. Profeta discussed
building programs on GAD which shall include but not			and Fishery Council		understanding of CAFC on leadership and			following topics : GAD Legal
be limited to: gender sensitivity training (GST), gender-			(BAFC) members 2.		gender sensitivity 2. More equipped CAFC			Mandates, Gender and
responsive planning and budgeting, gender analysis,			Hiring of 2 resource		to integrate gender sensitive approaches			Development, Gender
gender audit and GAD tools such as the Gender			person 6,000.00/rp		in the conduct of their projects 3. Trained			Sensitivity, Sex and Gender,
Mainstreaming Evaluation Framework (GMEF), Gender					CAFC to lead their respective barangay			Gender Roles, Empowering
Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment								LGBTQA+, Non-Sexist Language,
Tool, Harmonized Gender and Development								Male Oppression &
Guidelines (HGDG) and other succeeding GAD tools.								Manifestation of Gender Biases
								and Pastor Jared Jenrick
								Gundran discussed about Leadership.
Supporting Statistics Data: Number of BAFC members:								Leader stilp.
2019: 36 M, 19 F 2020: 36 M, 19 F 2021: 36 M, 19 F								
Source: CASD Record								
ource: CASD Record								



CW-DBM-NEDA-DILG JMC 2013-01. 4.0	Equipped and strengthen gender	Capacity Development	Conduct of two (2) days	I.1: xx number of van rented T.1: 6 vans rented	AR1. 6 vans rented Outcome Result: 1.	156,000.00	90,000.00	Php 66,000 excess
STITUTIONAL MECHANISMS TO IMPLEMENT THE	responsiveness in the implementation	,	Trainings & Seminars on	*Target Budget 1. Other MOOE :P156,000.00	Deepened understanding of CAFC on	,	,	p - 1,7,111
AGNA CARTA OF WOMEN: All LGUs shall ensure that			Leadership and Gender		leadership and gender sensitivity 2. More			
members of the GFPS including elected local			Sensitivity Training for		equipped CAFC to integrate gender			
ficials and department heads undergo capacity			Barangay Agricultural		sensitive approaches in the conduct of			
ilding programs on GAD which shall include but not			and Fishery Council		their projects 3. Trained CAFC to lead their			
limited to: gender sensitivity training (GST), gender-			(BAFC) members 3.		respective barangay			
sponsive planning and budgeting, gender analysis,			Rental of Van					
nder audit and GAD tools such as the Gender								
instreaming Evaluation Framework (GMEF), Gender								
sponsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment								
ol, Harmonized Gender and Development								
idelines (HGDG) and other succeeding GAD tools.								
pporting Statistics Data: Number of BAFC members:								
19: 36 M, 19 F 2020: 36 M, 19 F 2021: 36 M, 19 F								
urce: CASD Record								
W-DBM-NEDA-DILGJMC 2013-01, Sec. 2.3 Promote	Provided a water facility designed	Building Maintenance	Provision of drinking	I.1 Number of drinking fountain provided in the	AR1: 30 Drinking fountains with built-in-4	8,000,000.00	7,969,958.20	Monitoring numbers of client
e general welfare, provide basic services and	to accommodate pregnant women	Management	fountain in City Hall	City Hall Building, Parks and other government	stage water purifier. The provision of safe			with access to safe drinking
ilities and implement programs, projects and	and other vulnerable sectors. 2.		Building, Parks and	facilities T.1 xx number of drinking fountain	drinking water recognizes that water is a			water shall start once the
ivities (PPAs)	Provided access to safe, clean and		other government	provided in the City Hall Building, Parks and	basic human right and is in compliance to			drinking fountains are alread
	convenient water that is essential to		facilities	other government facilities I.2: Number of male	Local Government Code of 1991, which			useable.
	pregnant and breastfeeding mothers			and female clients who had access with safe and	sets out the minimum basic services and			
	in public spaces			clean drinking water T.2 To be determined I.3:	facilities that each Local Government Unit			
				Number of pregnant women and other	(LGU) must provide to promote the			
				vulnerable sectors who gained access in the	general welfare of the community. This			
				water fountain T.3: To be determined	includes addressing the practical gender			
					needs of women and men. Gender-			
					responsive LGUs are expected to not only			
pporting Statistics Data: Total Number of City Govt					deliver these mandated basic services but			
Calamba employees: Male: 2,330 Female: 1,558 City					also pay special attention to the distinct			
eardings employees. Male: 2,330 remaile: 1,330 etcy					needs of women and men who access the			
rms Survey Forms					facility and enjoys the services of the City			
					Government of Calamba. The installed			
					drinking fountain is ensured to provide			
					equitable access for pregnant women,			
5 11 15 6 5					persons with disability and the elderly			
urce: Feedback Forms Survey Forms					whose needs differ from others.			
oclamation 1172, Series of 2006 – Declaring	Ensured the participation of the	Observance of the 18 Day-	Juana Malaya sa	I.1: Number of participants in the contest T.1: 3	AR1: 10 participants joined the contest: 5	30,000.00	55,000.00	Prize was adjusted. Budget
evember 25 to December 12 of Every Year as the "18-	City Government of Calamba and its	Campaign to End Violence	Karahasan Essay writing	·	female: 5 male	, - , - ,	,	amounting Php 25,000.00 wa
y Campaign to End Violence Against Women (VAW)"	stakeholders in the celebration of 18-	Against Women	contest	1st Prize: 15,000.00 2nd Prize: 10,000.00 3rd				taken from Spoken Word Poe
public Act No. 10398 – Declaring November 25 of	Day Campaign to End Violence			Prize: 5,000.00				Contest.
ery Year as the "National Consciousness Day for the	Against Women by providing			,				
mination of Violence Against Women and Children"	platforms and information to end							
• • • • • • • • • • • • • • • • • • • •	VAW in the community. 2.							



































































Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.	Empowered community with knowledge of their roles to end VAW							
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children" Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15- 49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime. Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website	stakeholders in the celebration of 18- Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW		Juana Malaya sa Karahasan Film Making with Spoken Word Poetry Contest	I.1: Number of participants in the contest; by sex T.1: 50 participants; 25 males, 25 females Target Budget: 1st Prize: 50,000.00 2nd Prize: 40,000.00 3rd Prize: 30,000.00 4th Prize: 20,000.00 5th Prize: 10,000.00	registrant of the activity	150,000.00		Prize was adjusted due to limited registrants.
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community.	Observance of the 18 Day- Campaign to End Violence Against Women	Juana Malaya sa Karahasan Arts Competition	I.1: Number of participants in the contest T.1: 3 participants Target Budget: 1st Prize: 20,000.00 2nd Prize: 15,000.00 3rd Prize: 10,000.00	AR1: 10 participants joined the contest: 4 male; 6 female	45,000.00	63,000.00	Prize was adjusted. Budget amounting Php 18,000.00 was taken from Spoken Word Poetry Contest.



Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual								
violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.								
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children" Supporting Statistics Data: Total Population of the City	stakeholders in the celebration of 18- Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with	Observance of the 18 Day- Campaign to End Violence Against Women	Awarding Ceremony for Juana Malaya Competition	I.1: Number of participants in the awarding ceremony T.1: 100 participants Target Budget: Provision of Meals: P 25,000.00	AR1: Number of participants joined the activity: 977; [Male: 486]; [Female: 491]	25,000.00	118,700.00	The amount was adjusted to cover up all expenses needed for meals during the activities. Budget taken from adjusted prizes of the same activities under the Observance of the 18 Day-Campaign to End Violence Against Women.
of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.	knowledge of their roles to end vaw							
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	1 7	Observance of the 18 Day- Campaign to End Violence Against Women	Juana May KaMALAYAn	I.1: Number of copies produced T.1: 2000 copies Target Budget: 1. Distribution of IEC Materials (Brochures on RA 11313 Safe Spaces Act): P 60,000.00	AR1: 1,000 copies produced. A total of 977 brochures on VAW were distributed during the Anti-VAW Talks while the rest were distributed during various activities. 100% distributed.	60,000.00	59,984.80	1



Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.								
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW	Observance of the 18 Day- Campaign to End Violence Against Women	Juana May KaMALAYAn 3.Wearing of Orange T- shirt for GAD-MO Office Personnel	I.1: Number of t-shirts produced T.1: 50 t-shirts provided to GAD Personnel (regular & COS) Target Budget: 1. Other Supplies (T-shirt): P20,000.00	AR1: 50 t-shirts procured for the GAD Office Personnel	20,000.00	16,794.00	16800
Supporting Statistics Data: Total number of GAD Personnel including COS and JOs: 71 Female: 29 Male: 42 Source: Total Headcount of regular GAD-MO personnel								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. Empowered community with knowledge of their roles to end VAW	Observance of the 18 Day- Campaign to End Violence Against Women	School-to-School Campaign: Participation and promotion among students from different elementary and high- schools in Calamba City in the Observance of the 18 Day-Campaign to End Violence Against Women	I.1: Number of pupils from elementary and high schools who attended the campaign T.1: 1000 pupils from elementary and high schools who attended the campaign Target Budget: Provision of Meals: P250,000.00	AR1: Number of pupils from elementary and high schools who attended the campaign : Male: 486; Female: 491; Total 977	250,000.00	43,890.10	362400
Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.								



Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website							
Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	One-day Leader's assembly and consultation dialogue of women's organization in Calamba City	AR: 219 women leaders attended the assembly and consultation dialogue. 89 women availed women pampering service.	300,000.00	298,245.50	248,750 used for Leader's Assembly 49,495.50 was used for the provision of meals during the provision of self-care services for women as part of the NWM Celebration
Supporting Statistics Data: Number of Civil Society Organizations, NGOs and People's Organization: 63 // Number of women's organization in Calamba City: 6 // Number of women leaders from different organization: 22 (as President/Chairperson) // Number of members per women's organization: Data yet to be consolidated							
Source: Record from women's organization Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	Serbisyo Para Kay Juana Distribution of Freebie items	AR: 3000 women received t-shirts as freebie in the digital survey and during women pampering 2,672 female; 328 male	500,000.00	499,714.14	1
Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.							



Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
RA 10028 Sec. 11. Establishment of Lactation Stations. It is hereby mandated that all health and non-health facilities, establishments or institutions shall establish lactation stations. RA 9710 Section 20 Women's Right to Health – The State shall, at all times, provide for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity	Promoted and strengthened breastfeeding in every BHS	MNCHN Program	Establishment of Breastfeeding Rooms in every BHS	I.1: Number of established BHS Breastfeeding Rooms T.1: 60 established BHS Breastfeeding Rooms	AR1: 22 Stations will be provided with supplies. (For delivery)	400,000.00	331,046.00	1
Supporting Statistics Data: Number of BHS without Breastfeeding rooms: Zero (0) Number of pregnant women with prenatal check ups: 2019- 10,153 2020-8,712 2021- 7,436								
Source: City Health Office Data RA 10354 Section 6. Health Care Facilities. – Each LGU, upon its determination of the necessity based on well-supported data provided by its local health office shall endeavor to establish or upgrade hospitals and facilities with adequate and qualified personnel, equipment and supplies to be able to provide emergency obstetric and newborn care: RA 9710 Section 20. Women's Right to Health – The State shall, at all times, provide for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity Supporting Statistics Data: Number of BHS without	consultations during prenatal and postpartum	MNCHN Program	Establishment of Birthing Facilities (Brgy. VII, Brgy. Punta, Brgy. Canlubang) Source of Fund: General Fund	I.1: Number of established BHS Counseling Rooms T.1: 60 established BHS Counseling Rooms Target Budget: MOOE: 2,332,000 CO: 645,000	AR1: 3 Birthing facilities operate in a 24-hour basis. Doctors, nurses, midwives and nursing attendants provide services such as prenatal, postnatal check-ups, laboratories, immunizations, child birth and newborn care services. Number of mother and newborn referrals from birthing facilities: Mother: 659 Newborn: 39 Supplies were provided for the operation of established birthing facilities such as medicines and medical supplies.	2,977,000.00	2,271,462.00	The operation of birthing facility remains to be part of the MNCHN program and is a direct GAD Activity. However, portion of the budget of this program came from the General Fund to suffice the needed budget for the implementation of the program.
counseling rooms: 40 BHS (2019-2021) Source: City Health Office Data RA 7600 Chapter 3 SEC. 11. Continuing Education, Reeducation and Training of Health Personnel. — The		MNCHN Program		I.1: Number of nursing mothers participated in the activity T.1: 500 nursing mothers participated in the activity	AR1: 910 pregnant women participated in Buntis Kalinga	500,000.00	374,666.70	1



Supporting Statistics Data: Home Birth Deliveries or non-facility based deliveries: 2019- 137 2020- 389 2021-303 Number of BHS without counseling rooms: 40 BHS (2019-2021) Number of pregnant women with prenatal check ups: 2019- 10,153 2020- 8,712 2021-7,436 Number of malnourished pregnant mothers: 2019- 680 2020- 258 2021- 311 Number of pregnant women screened for HIV: 2020-75 2021-244								
Source: CHO Records								
RA 9170 MCW SEC. 32. Protection of Girl-Children. — (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation Continuous occurrence of cases of abused girl-children with the need for protection and supervision of basic needs. Supporting Statistics Data: In 2019 to 2021 data bank, there are total of 209 clients, 41 of them are male and 168 are female. In School Year 2021, there are a total of 17 students (3 are male and 14 are female) who were enrolled in school.	Improved academic performance and development of talents and potentials of male and female clients in the shelter.	Rehabilitation and Protection Program for Children	Promoting Access to Academic Growth and Sports	I.1: xx Number of children provided with Educational/Learning Materials for Rehabilitation Activty; by sex T.1: xx girls and xx boys provided with Educational/Learning Materials for Rehabilitation Activity I.2: Percentage of Educational/Learning Materials procured and distributed; T.2: 100% of Educational/Learning Materials procured and distributed I.3: Effect of the activities in the psychological well-being of children T.3: Positive change in the behavior and coping mechanisms of children and improved academic performance Target Budget: 1. Provision of Other Supplies (Educational/Learning Materials): 400,000.00 2. Provision of Group Dynamics/Sports Materials: 150,000.00	AR1:Procurement in progress.	550,000.00	0	
Source: 2019 - 2021 Databank of Clients of Calamba Children Shelter of Hope and Number of students in each Grade Level on School Year 2020-2021								
RA 9170 MCW SEC. 32. Protection of Girl-Children. — (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation Continuous occurrence of cases of abused girl- children with the need for protection and supervision of basic needs.	Improved economic and social empowerment of the male and female adolescents in the shelter by enhancing their skills and potentials in preparation for their transition from adolescence to adulthood.	Rehabilitation and Protection Program for Children	Life Skills Training for Adolescents 1. Provision of Cooking and Baking Materials	I.1: xx Number of children provided with Cooking and Baking Materials/Equipment for Rehabilitation Activity; by sex T.1: xx girls and xx boys provided with Cooking and Baking Materials/Equipment for Rehabilitation Activity I.2: Percentage of Cooking and Baking Materials/Equipment procured and distributed; T.2: 100% of Cooking and Baking Materials/Equipment procured and distributed I.3: Effect of the activities in the psychological well-being of children T.3: Positive change in the behavior and coping mechanisms of children and gained entrepreneurship skill for economic empowerment Target Budget: 1. Cooking and	AR1:Procurement in progress.	580,000.00	0	1
Supporting Statistics Data: In 2021 data bank, there are 20 adolescent clients who can develop their skills through this program. One of them is male and the 19 are female. Out of 20, 2 are foundling, 3 are neglected, 7 are sexually abused, 2 are physically abused and 6 are child-at risk children.				Baking Materials: 300,000.00 2. Arts and Crafts Materials/Tools: 155,000.00 3. Gardening Materials/Tools: 65,000.00 CO: 1. Cooking and Baking Equipment: 60,000.00				
Source: 2021 Databank of Clients of Calamba Children Shelter of Hope								



RA 9710 Magna Carta of Women: SEC. 20. Food Security and Productive Resources. (b) Right to Resources for Food Production. — The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: Number of Swine Raiser in Calamba City: 2019: 234 M, 83 F 2020: (survey not conducted) 2021: 41 M, 11 F Source: CASD Record	Provided income generating opportunity for affected women backyard swine raisers	Swine Repopulation Project	Training & Seminar on swine health and diseases	I.1: xx number of backyard women swine raisers provided with xx number of heads per raiser T.1: 100 backyard women swine raisers provided with 2 heads per raiser (200 heads to be distributed) I.2: % Increased income for the beneficiaries T.2: Increased income for the beneficiaries of% *Target Budget: 1. Agricultural Supplies: P 1,620,000.00	AR1: 60 Swine Raisers provided with swine heads . (40 female; 20 male)	1,620,000.00	1,619,566.40	1
RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources.: (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Limited number of women who have practical knowledge on gillnet weaving Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female-562, Male-1237 // 2020: Female-562, Male-1237 // 2021: Female-667, Male-1344 // Only five (5) members of the cooperative have the practical knowledge in gillnet weaving and all of them are men.	Provided income-generating opportunities to women fisherfolks	Yaman ng Lawa Program	Conduct of Trainings & Seminars on Gillnet Weaving and Business Opportunities 1. Provision of food for 1 day lecture demo and 4 days hands on training for 30 participants, 6 trainors, 4 facilitators	I.1: number of fisherfolks' wives who attended the training T.1: 30 fisherfolks' wives attended the training *Target Budget 1. Other MOOE:P66,000.00	AR1. The training was attended by 21 male and 11 female participants. GEWE Result: Women fisherfolks who have limited practical knowledge were provided with training on gillnet weaving to further entice the participation of women in the enterprise. To date, there are 7 men and 5 women members of CFPC who are contracted to weave the nets for CFPC's business.	66,000.00	64,738.00	Last September 2022, a training on gillnet weaving was conducted by the City Agricultural Services Department (CASD) in coordination with the Bureau of Fisheries and Aquatic Resources (BFAR). During the training, the participants were equipped with general and practical knowledge on gillnet weaving.
Source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources.: (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: Number of seed packs distributed from the previous years: 2019: 2020: 1514 2021: 814 M; 2851 F	Provided opportunity for women to produce nutritious and safe food for the family	Backyard Vegetable Gardening	Distribution of Vegetable Seeds 7500 seed packs @ P200 per pack = 1,500,000.00	I.1: Number of seed packs distributed T.1: 7500 seed packs distributed T.2: % increase in the number of women involved in backyard vegetable gardening T.2: 10% increase in the number of women involved in backyard vegetable gardening *Target Budget: 1. Agricultural Supplies: P1,500,000.00	AR1. 4,628 seeds procured and was delivered at CASD on October 2023. 2,167 vegetable seeds were distributed from October to December 2023. The rest of the seeds will be distributed in 2024 Number of female beneficiaries: 1,396 Number of male beneficiaries: 634 Number of 4Ps beneficiaries: 33 Number of PWD beneficiaries: 31 Number of Senior Citizen beneficiaries: 175	1,500,000.00	1,498,731.52	Due to the delayed delivery of the procured seeds and 100% distribution was not achieved, some targets cannot be fully measured by CASD, such as the exact rate of women involved in backyard vegetable gardening, until the rest of the seeds are distributed. 2,461 seeds will be distributed in 2024.
Source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources.: (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: Number of comics distributed from the previous years: 2019: 1395 2020: 1395 2021: 1436 Number of recipients: 2019: 1395 2020: 1395 2021: 316 M; 1120 F Source: CASD Record	Provided opportunity for women to produce nutritious and safe food for the family	Backyard Vegetable Gardening	Distribution of reading materials (comics) on backyard vegetable gardening 2500 pcs of comics @ 200 per piece = 500,000.00	I.1: Number of comics distributed T.1: 2500 comics distributed T.2: % increase in the number of women involved in backyard vegetable gardening T.2: 10% increase in the number of women involved in backyard vegetable gardening *Target Budget: 1. IEC Materials= P 500,000.00	AR1: 2,030 (81.2%) comics distributed AR2: increase in the number of women involved in backyard vegetable gardening	500,000.00	434,675.00	470 comics are to be distributed in 2024



Provided income generating opportunity for affected women backyard swine raisers	Swine Repopulation Project	Dispersal of 4 heads per beneficiary	I.1: Total number of heads dispersed to swine raisers T.1: 200 heads dispersed *Target Budget:	AR1: 119 heads were distributed while 41 heads were hold due to concurrent	35,000.00	34,476.25	41 heads were hold due to concurrent incidence of African
			Other Mooe (meals) : P35,000.00	incidence of African Swine Fever in lowland and upland barangays of the city.			Swine Fever in lowland and upland barangays of the city.
Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for women	Livestock & Poultry Training and Seminar	Conduct of two (2) days Trainings & Seminars on Rabbit Production 1. Provision of various supplies and materials	I.1: xx Number of Rural Improvement Club (RIC- all women rural based organization) members trained T.1: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Target Budget 1. Other Supplies expenses (Training Supplies): P4,000.00	AR1: 30 selected RIC leaders and members were provided with rabbit starter kits and provided with training that includes lecture, hands-on and tour on farm. Thirty (30) Rabbit Starter Kits were distributed (Inclusions: 2 ready-to-go Does and 1 Buck-6 to 8 months old with double-cage and water supply set-up) Outcome: The training helped the leaders and members of RIC in the City of Calamba to acquire knowledge and skills in rabbit production based on the result of their post-test. Impact of rabbit production in terms of increasing the income of their family is yet to be determined as the project is still in the rearing/production stage. However, it must be noted that a few of them recorded a significant increase in their level of rabbit production, which is a good indicator of project sustainability.	4,000.00	3,388.00	1
Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for women	Livestock & Poultry Training and Seminar	Conduct of two (2) days Trainings & Seminars on Rabbit Production 2. Provision of Meals	I.1: xx Number of Rural Improvement Club (RIC- all women rural based organization) members trained T.1: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Target Budget 1. Other MOOE: P21,000.00	AR1: 30 selected RIC leaders and members were provided with rabbit starter kits and provided with training that includes lecture, hands-on and tour on farm. Thirty (30) Rabbit Starter Kits were distributed (Inclusions: 2 ready-to-go Does and 1 Buck-6 to 8 months old with double-cage and water supply set-up) Outcome: The training helped the leaders and members of RIC in the City of Calamba to acquire knowledge and skills in rabbit production based on the result of their post-test. Impact of rabbit production in terms of increasing the income of their family is yet	21,000.00	19,833.00	1
				to be determined as the project is still in the rearing/production stage. However, it must be noted that a few of them recorded a significant increase in their level of rabbit production, which is a good indicator of project sustainability.			
	income-generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for	and skills that can be translated to income-generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for	and skills that can be translated to income-generating opportunities for women Trainings & Seminars on Rabbit Production 1. Provision of various supplies and materials Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for Trainings & Seminars on Rabbit Production 1. Provision of various supplies and materials Livestock & Poultry Training Conduct of two (2) days and Seminar Trainings & Seminars on Rabbit Production 2.	and skills that can be translated to income-generating opportunities for women Trainings & Seminars on Rabbit Production 1. Provision of various supplies and materials supplies and materials supplies and materials supplies and materials supplies and skills that can be translated to income-generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income-generating opportunities for women Trainings & Seminars on Rabbit Production 1. Provision of two (2) days and Seminar on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 1. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 2. Provision of Meals Trainings & Seminars on Rabbit Production 3. Ill women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all women rural based organization) members trained *Tai: 30 Rural Improvement Club (RIC-all	and skills that can be translated to income generating opportunities for women Trainings & Seminars on all women rural based organization) members trained 1.1.30 Rural Improvement Club (RIC-Cl) where distributed incomes generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills that can be translated to income generating opportunities for women Equipped livestock-based knowledge and skills in rabbit production to the control of rabbit production and the control of rabbit production to the control of rabbit production and the control of rabbit production and the control of rabbit production and the control of	and skills that can be translated to income-generating opportunities for women Trainings & Seminar on all women rural based organization) members trained T-130 Read Improvement Club (Ricci) and Seminar Improvement Club (Ric	and Seminar Trainings & Seminars on all women rural based organization) members training and seminar supplies and materials when the supplies and materials supplies and materials when the supplies and supplies and supplies and materials when the supplies and supplies and supplies and s



RA 9710 Magna Carta of Women SEC. 20. Food	Equipped livestock-based knowledge	Livestock & Poultry Training	Conduct of two (2) days	I.1: xx Number of rabbit kit distributed T.1: 30	AR1: 30 selected RIC leaders and members	150,000.00	149,400.00	1
Security and Productive Resources. : (b) Right to	and skills that can be translated to	and Seminar	Trainings & Seminars on	rabbit kits distributed to 30 RIC members	were provided with rabbit starter kits and			
Resources for Food Production. – The State shall	income-generating opportunities for		Rabbit Production 3.	*Target Budget 1. Agricultural Supplies:	provided with training that includes			
guarantee women a vital role in food production by	women		Provision of 30 Rabbit	P150,000.00	lecture, hands-on and tour on farm. Thirty			
giving priority to their rights to land, credit, and			Kit (2 females; 1 male)		(30) Rabbit Starter Kits were distributed			
infrastructure support, technical training, and			@5,000.00 for 30		(Inclusions: 2 ready-to-go Does and 1 Buck-			
technological and marketing assistance.			participants		6 to 8 months old with double-cage and			
technological and marketing assistance.			participants		_			
					water supply set-up) Outcome: The			
					training helped the leaders and members			
					of RIC in the City of Calamba to acquire			
					knowledge and skills in rabbit production			
					based on the result of their post-test.			
					Impact of rabbit production in terms of			
					increasing the income of their family is yet			
Supporting Statistics Data: Number of rabbit raisers in					to be determined as the project is still in			
Calamba: 2019: (no data available) 2020: (no data								
available) 2021: 58 M, 53 F					the rearing/production stage. However, it			
, , , , , , , , , , , , , , , , , , , ,					must be noted that a few of them			
					recorded a significant increase in their			
					level of rabbit production, which is a good			
Source: CASD Record					indicator of project sustainability.			
Source. CASD NECOLU					, , , , , , , , , , , , , , , , , , , ,			
RA 9710 Magna Carta of Women SEC. 20. Food	Equipped livestock-based knowledge	Livestock & Poultry Training	Conduct of two (2) days	I.1: xx Number of Rural Improvement Club (RIC-	AR1: 30 selected RIC leaders and members	18,000.00	18,000.00	1
-	1 11	, -		•		10,000.00	10,000.00	1
Security and Productive Resources. : (b) Right to	and skills that can be translated to	and Seminar	Trainings & Seminars on	all women rural based organization) members	were provided with rabbit starter kits and			
Resources for Food Production. – The State shall	income-generating opportunities for		Rabbit Production 4.	trained T.1: 30 Rural Improvement Club (RIC-all	provided with training that includes			
guarantee women a vital role in food production by	women		Provision of honorarium	women rural based organization) members	lecture, hands-on and tour on farm. Thirty			
giving priority to their rights to land, credit, and			for 3 Resource Speaker	trained *Target Budget 1. Other MOOE:	(30) Rabbit Starter Kits were distributed			
infrastructure support, technical training, and			@ Php6,000.00/speaker	P18,000.00	(Inclusions: 2 ready-to-go Does and 1 Buck-			
technological and marketing assistance.			- , , , ,	, ,	6 to 8 months old with double-cage and			
teering assistance					water supply set-up) Outcome: The			
					training helped the leaders and members			
					of RIC in the City of Calamba to acquire			
					knowledge and skills in rabbit production			
					based on the result of their post-test.			
Comments Charles - Date North of the bit and a					Impact of rabbit production in terms of			
Supporting Statistics Data: Number of rabbit raisers in					increasing the income of their family is yet			
Calamba: 2019: (no data available) 2020: (no data					-			
available) 2021: 58 M, 53 F					to be determined as the project is still in			
					the rearing/production stage. However, it			
					must be noted that a few of them			
					recorded a significant increase in their			
					level of rabbit production, which is a good			
Source: CASD Record					indicator of project sustainability.			
					indicator of project sustainability.			
RA 9710 Magna Carta of Women SEC. 20. Food	Provided income-generating	Livestock & Poultry Training	Conduct training on BSF	I.1: xx number of women who accessed the	ARI.1: 27 (women) selected RIC leaders	45,000.00	44,064.00	Needs to be continuously
Security and Productive Resources. : (b) Right to	opportunity to women wives	and Seminar	Larvae Production 1. 30	resources: a: farmers' wives b: fisherfolks wives	gained access in the program and			monitored in order to see
Resources for Food Production. – The State shall			starter kit packages @	c: RIC members T.1: 30 women who accessed	resources (Black Soldier Fly Starter Kit)			achievement of GAD Objective
guarantee women a vital role in food production by			Php1,500.00/ starter kit	the resources: a: farmers' wives b. fisherfolks	AR2: In terms of minimizing production			which is to provide income-
giving priority to their rights to land, credit, and			package	wives c. RIC members provided I.2: % Increased				generating opportunity to RIC
infrastructure support, technical training, and				income for the beneficiaries T.2: Increased	project is still in the rearing/production			members to help minimize
technological and marketing assistance.				income for the beneficiaries of%	stage. However, it must be noted that a			production cost and gain
				I.3: xx number starter kit package provided for	few of them recorded a significant			additional family income.
				each group: a: farmers' wives b. fisherfolks	increase in their level of BSF production			•
				wives c. RIC members provided I.3: xx number	which is a good indicator of project			
				starter kit package provided for each group: a:	sustainability AR3: 27 Black Soldier Fly			
				farmers' wives b. fisherfolks wives c. RIC	Production Kit were distributed to selected			
				members provided *Target Budget 1.	RIC leaders and members with areas			
				Agricultural Supplies: P45,000.00	devoted to fish, poultry or livestock			
		-		Ī	production.			
					production.			
Supporting Statistics Data: Number of Javon raisess in					production.			
Supporting Statistics Data: Number of larvae raisers in					production.			
Supporting Statistics Data: Number of larvae raisers in Calamba: 2019 to 2021: 1 male Source: CASD Record					production.			

City of Calamba City of Calamb

	T							
RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: Number of larvae raisers in Calamba: 2019 to 2021: 1 male Source: CASD Record	Provided income-generating opportunity to women wives	Livestock & Poultry Training and Seminar	Conduct training on BSF Larvae Production 2. Provision of Meals Php15,000.00	I.1: xx number of women (farmers' fisherfolks wives/RIC members provided with xx number starter kit package each and increased income for the beneficiaries T.1: 30 women (farmers' fisherfolks wives/RIC members provided with 1 starter kit package each and increased income for the beneficiaries *Target Budget 1. Other MOOE: P15,000.00	ARI.1: 27 (women) selected RIC leaders gained access in the program and resources (Black Soldier Fly Starter Kit) AR2: In terms of minimizing production expense, it is yet to be determined as the project is still in the rearing/production stage. However, it must be noted that a few of them recorded a significant increase in their level of BSF production which is a good indicator of project sustainability AR3: 27 Black Soldier Fly Production Kit were distributed to selected RIC leaders and members with areas devoted to fish, poultry or livestock production.	15,000.00	11,500.00	Needs to be continuously monitored in order to see achievement of GAD Objective which is to provide incomegenerating opportunity to RIC members to help minimize production cost and gain additional family income.
RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: Number of larvae raisers in Calamba: 2019 to 2021: 1 male Source: CASD Record	Provided income-generating opportunity to women wives	Livestock & Poultry Training and Seminar	Conduct training on BSF Larvae Production 3. 3 Resource Speaker Php 6,000.00/speaker = Php18,000.00	I.1: xx number of women (farmers' fisherfolks wives/RIC members provided with xx number starter kit package each and increased income for the beneficiaries T.1: 30 women (farmers' fisherfolks wives/RIC members provided with 1 starter kit package each and increased income for the beneficiaries *Target Budget 1. Other MOOE P= 18,000.00	ARI.1: 27 (women) selected RIC leaders gained access in the program and resources (Black Soldier Fly Starter Kit) AR2: In terms of minimizing production expense, it is yet to be determined as the project is still in the rearing/production stage. However, it must be noted that a few of them recorded a significant increase in their level of BSF production which is a good indicator of project sustainability AR3: 27 Black Soldier Fly Production Kit were distributed to selected RIC leaders and members with areas devoted to fish, poultry or livestock production.	18,000.00	18,000.00	3 Resource Persons were hired to conduct the training. Needs to be continuously monitored in order to see achievement of GAD Objective which is to provide income-generating opportunity to RIC members to help minimize production cost and gain additional family income.
RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources.: (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female-562, Male-1237 // 2020: Female-562, Male-1237 // 2021: Female-667, Male-1344 //	Provided income-generating opportunities to women fisherfolks	Yaman ng Lawa Program	Conduct of Trainings & Seminars on Gillnet Weaving and Business Opportunities 2. Provision of training and materials	I.1: number of fisherfolks' wives who attended the training T.1: 30 fisherfolks' wives attended the training *Target Budget 1. Other Supplies Expenses:P287,000.00	AR1. The training was attended by 21 male and 11 female participants. GEWE Result: Women fisherfolks who have limited practical knowledge were provided with training on gillnet weaving to further entice the participation of women in the enterprise. To date, there are 7 men and 5 women members of CFPC who are contracted to weave the nets for CFPC's business.	287,000.00	285,396.00	The number of men and women who established livelihood activities within their community, as well as the number of cooperative members benefitted from profit derived from new business will be determine after the end of CFPC's fiscal year.
Source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources.: (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female-562, Male-1237 // 2020: Female-562, Male-1237 // 2021: Female-667, Male-1344 // Source: CASD Record	Provided income-generating opportunities to women fisherfolks	Yaman ng Lawa Program	Conduct of Trainings & Seminars on Gillnet Weaving and Business Opportunities 3. Provision of honorarium for 6 resource person (P6,000/rp)	I.1: Rate of income generated by fisherfolks' wives T.1: Additional income of Php 2,500.00/month *Target Budget 1. Other MOOE :P36,000.00	AR1: Rate of income generated GEWE Result: Income generating opportunities were provided to women without the need to go far away from their homes. This shall also provide both men and women fisherfolks opportunity to perform reproductive works while supporting the financial need of the family.	36,000.00	36,000.00	Some participants will be interviewed quarterly to determine the increase in income in the fishing families.



RA 9710 Magna Carta of Women SEC. 20. Food	Provided income-generating	Yaman ng Lawa Program	Conduct of Trainings &	I.1: number of women members of CFPC T.1: 30	AR1. The training was attended by 21 male	160,000.00	160 000 00	Additional technical and input
Security and Productive Resources. : (b) Right to	opportunities to women fisherfolks	Talliali lig Lawa FTOgrafii	Seminars on Fish	women members of CFPC *Target Budget 1.	and 19 female, a total of 40 members of	100,000.00	100,000.00	support will be requested from
esources for Food Production. – The State shall	members of CFPC		Processing, Value	Other MOOE :P160,000.00	the cooperative. The City Agricultural			the Cooperative and Livelihood
uarantee women a vital role in food production by			Adding and Bench		Services Department conducted a			Development Department
iving priority to their rights to land, credit, and			Marking 1. Provision of		benchmarking and meeting dialogue with			Benchmarking / Dialogue with
nfrastructure support, technical training, and			food and accomodation		successful fish processing business and			Sinag LGBT Association, Taal,
echnological and marketing assistance.			for 3 days & 2 nights)		other fishery-related business activities in			Batangas and Visit at the
			for 40 participants		Batangas Province last September 21-22,			National Inland Fisheries
			(4,000/hd)		2023. GEWE Result: Income generating			Research and Development
					opportunities were provided to women			Institute, Taal, Batangas was
Supporting Statistics Data: Number of CFPC members								cancelled due to the Smog and
2019: 23 M, 17 F 2020: 35 M, 34 F 2021: 41 M, 35 F								Sulfur emission of Taal Volcano
								on September 22, 2023
Source: CASD Record								
AA 9710 Magna Carta of Women SEC. 20. Food	Provided income-generating	Yaman ng Lawa Program	Conduct of Trainings &	I.1: Rate of income generated by women	Technical experts from the Bureau of	20,000.00	20.000.00	Additional technical and input
ecurity and Productive Resources. : (b) Right to	opportunities to women fisherfolks		Seminars on Fish	fisherfolks members of CFPC T.1: Additional	Fisheries and Aquatic Resources Region IV-			support will be requested from
Resources for Food Production. – The State shall	members of CFPC		Processing, Value	income of Php 2,500.00/month *Target Budget	A, Batangas Inland Fisheries Technology			the Cooperative and Livelihood
uarantee women a vital role in food production by			Adding and Bench	1. Other MOOE :P20,000.00	Outreach Station (Tanauan), Municipal			Development Department
giving priority to their rights to land, credit, and			Marking 2. Provision of	·	Agriculture Office of Talisay, and NFRDI-			Benchmarking / Dialogue with
nfrastructure support, technical training, and			honorarium for 2		Freshwater Fisheries Research and			Sinag LGBT Association, Taal,
echnological and marketing assistance.			resource persons @		Development Center (Taal) served as			Batangas and Visit at the
			10,000/rp		resource persons. Sega Sahara			National Inland Fisheries
					Corporation, a private company, could be			Research and Development
					a possible supplier of raw fish for the fish			Institute, Taal, Batangas was
					processing project of the cooperative. Best			cancelled due to the Smog and
					practices for ornamental fish culture,			Sulfur emission of Taal Volcano
Supporting Statistics Data: [Number of Fisherfolks]					aquaponics, fish processing, and			on September 22, 2023
2018: Female-560, Male-1235 // 2019: Female- 562,					cooperative business management were			
Male-1237 // 2020: Female-562, Male-1237 // 2021:					observed/benchmarked at the Batangas			
Female-667, Male-1344 //					Ornamental Fish Breeders and Grow-out			
					Association, and Sampaloc Talisay Producers Cooperative.			
					Producers cooperative.			
Source: CASD Record								
RA 9710 Magna Carta of Women SEC. 20. Food	Provided income-generating	Yaman ng Lawa Program	Conduct of Trainings &	I.1: number of fisherfolks' wives who attended	AR1: 16 female; 15 male Calamba	66,000.00	64,512.75	The number of men and women
Security and Productive Resources. : (b) Right to	opportunities to women fisherfolks		Seminars on Urban	the training T.1: 30 wives of fisherfolks attended	Fisherfolks Producers Cooperative (CFPC)			who established livelihood
Resources for Food Production. – The State shall			Aquaculture and	the training *Target Budget 1. Other MOOE	members attended and benefitted from			activities within their
guarantee women a vital role in food production by			Aquaponics 1. Provision	:P66,000.00	the training. 5 female staff and 3 male staff			community, as well as the
iving priority to their rights to land, credit, and			of food for 1 day lecture		of City Agricultural Services Department			number of cooperative
nfrastructure support, technical training, and			demo and 4 days hands		facilitated the training.			members benefitted from profit
echnological and marketing assistance.			on training for 30					derived from new business will
			participants, 6 trainors					be determine after the end of
			and 4 facilitators					CFPC's fiscal year. Some
								participants will also be
								interviewed quarterly to
Supporting Statistics Data: [Number of Fisherfolks]								determine the increase in
2018: Female-560, Male-1235 // 2019: Female- 562,								income in the fishing families.
Male-1237 // 2020: Female-562, Male-1237 // 2021:								
			ī					
emale-667, Male-1344 //								İ
Female-667, Male-1344 //								
emale-667, Male-1344 // ource: CASD Record	Provided income-generating	Yaman ng Lawa Program	Conduct of Trainings &	I.1: Rate of income generated by women	AR1: Profit (5-6 months culture period)	36,000.00	0	1
ource: CASD Record A 9710 Magna Carta of Women SEC. 20. Food	Provided income-generating opportunities to women fisherfolks	Yaman ng Lawa Program	Conduct of Trainings & Seminars on Urban	I.1: Rate of income generated by women fisherfolks T.1: Additional income of Php	AR1: Profit (5-6 months culture period) Php 10,800.00	36,000.00	0	1
ource: CASD Record A 9710 Magna Carta of Women SEC. 20. Food ecurity and Productive Resources. : (b) Right to		Yaman ng Lawa Program				36,000.00	0	1
ource: CASD Record A 9710 Magna Carta of Women SEC. 20. Food ecurity and Productive Resources. : (b) Right to esources for Food Production. – The State shall		Yaman ng Lawa Program	Seminars on Urban	fisherfolks T.1: Additional income of Php 2,500.00/month *Target Budget 1. Other MOOE		36,000.00	0	1
source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by		Yaman ng Lawa Program	Seminars on Urban Aquaculture and	fisherfolks T.1: Additional income of Php 2,500.00/month *Target Budget 1. Other MOOE		36,000.00	0	1
		Yaman ng Lawa Program	Seminars on Urban Aquaculture and Aquaponics 2. Provision	fisherfolks T.1: Additional income of Php 2,500.00/month *Target Budget 1. Other MOOE		36,000.00	0	1
Source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and		Yaman ng Lawa Program	Seminars on Urban Aquaculture and Aquaponics 2. Provision of honorarium for 6	fisherfolks T.1: Additional income of Php 2,500.00/month *Target Budget 1. Other MOOE		36,000.00	0	1



Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female-562, Male-1237 // 2020: Female-667, Male-1344 //								
Source: CASD Record								
RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance.	Provided facility for fish processing operations of women fisherfolks and CFLC	Yaman ng Lawa Program	Procurement and Provision of supply Materials for Fish Processing a. Electric meat grinder b. Chamber vacuum sealer c. Freezer, Upright Type 8.0 cu.ft.	I.1: number of fisherfolks wives who are member of fishery cooperative that has access to the resources T.1: 30 fisherfolks wives who are member of fishery cooperative has access to the resources *Target Budget 1. Machineries & Equipment :P150,000.00	AR1: 41 women; 39 men fisherfolks who are member of fishery cooperative that has access to the resources A total of 30 individuals composed of 10 male and 20 female were equipped on the use of the equipment. This is expected to help augment their income. Expected increase of income to be monitored quarterly by the following year (2,000 per family 10,000 per cooperative; (men and women	150,000.00	146,394.16	The equipment were delivered last September 5, 2023. However, they are not yet fully utilized due the absence of permanent electrical and water supply at the Community Fish Landing Center.
Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female- 562, Male-1237 // 2020: Female-562, Male-1237 // 2021: Female-667, Male-1344 //					members will benefit in terms of dividend and patronage refund)			
Source: CASD Record RA 9710 Magna Carta of Women SEC. 20. Food Security and Productive Resources. : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance.	Provided facility for fish processing operations of women fisherfolks and CFLC	Yaman ng Lawa Program	Procurement and Provision of supply materials for Fish Processing Digital weighing scale (5kg cap)	I.1: number of fisherfolks wives who are member of fishery cooperative that has access to the resources T.1: 30 fisherfolks wives who are member of fishery cooperative has access to the resources *Target Budget 1. Other Supplies :P2,000.00	AR1: 41 women; 39 men fisherfolks who are member of fishery cooperative that has access to the resources A total of 30 individuals composed of 10 male and 20 female were equipped on the use of the equipment. This is expected to help augment their income. Expected increase of income to be monitored quarterly by	2,000.00	1,985.28	1
Supporting Statistics Data: [Number of Fisherfolks] 2018: Female-560, Male-1235 // 2019: Female-562, Male-1237 // 2020: Female-562, Male-1237 // 2021: Female-667, Male-1344 //					the following year (2,000 per family 10,000 per cooperative; (men and women members will benefit in terms of dividend and patronage refund)			
Source: CASD Record RA 9710 Section 20 Women's Right to Health – The	Ensured quality reproductive health	MNCHN Program	Provision of free	I.2: Number of pregnant mothers given free	AR1: 11,000 pregnant mothers given free	2,000,000.00	2,000,000.00	
State shall, at all times, provide for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity	service provided to pregnant mothers		laboratory services (cbc,urinalysis,fecalysis, vdrl/rpr, blood typing, rbs) for free for teenage pregnant mothers. Includes Celebration of Buntis Congress		laboratory services;			
Supporting Statistics Data: Home Birth Deliveries or non-facility based deliveries: 2019- 137 2020- 389 2021-303 Number of BHS without counseling rooms: 40 BHS (2019-2021) Number of pregnant women with prenatal check ups: 2019- 10,153 2020- 8,712 2021-7,436 Number of malnourished pregnant mothers: 2019- 680 2020- 258 2021- 311 Number of pregnant women screened for HIV: 2020-75 2021-244								
Source: CHO Records								



RA No. 6972 "Barangay - Level Total Development and Protection of Children Act." Section 2. Declaration of Policy. — It is hereby declared to be the policy of the State to defend the right of the children to assistance, including proper care and nutrition, and to provide them with special protection against all forms of neglect, abuse, cruelty, exploitation and other conditions prejudicial to their development. Filipino children up to six (6) years of age deserve the best care and attention at the family and community levels. Towards this end, there is hereby established a day care center in every barangay with a total development and protection of children program as provided in this Act instituted in every barangay day care center.	To ensure that the rights of children to assistance, including proper care and nutrition, and provision of special protection against all forms of neglect, abuse, cruelty, exploitation and other conditions prejudicial to their development are given to children up to six years of age.	'	Provision of Learning Materials	I.1: Number of Learning Materials procured and distributed T.1: 5,027 Learning Materials procured and distributed I.2: Number of Children provided with learning materials, by sex T.2: 2,498 boy of children provided with learning materials; 2,529 girl of children provided with learning materials; 2,529 girl of children provided with learning materials;	AR1: Number of children in Day Care Centers and Supervised Neighborhood Play: 5,920 Day Care: Total: 4987; Male: 2478; Female: 2509 SNP: Total: 933; Male: 488; Female: 445 AR2: Number of Learning Materials Distributed: Male: 2578; Female:2624; Total: 5202	2,000,000.00	1,975,000.00	1
Supporting Statistics Data: Number of Children attending Day Care: (SY 2019-2020) 5,125 [Male] 2,438 [Female] 2,687 (SY 2020-2021) 5,177 [Male] 2,223 [Female] 2,954 (SY 2022-2023) 5,027 [Male] 2,498 [Female] 2,529 Source: Record from City Social Services Department								
RA No. 6972 "Barangay - Level Total Development and Protection of Children Act." Section 2. Declaration of Policy. — It is hereby declared to be the policy of the State to defend the right of the children to assistance, including proper care and nutrition, and to provide them with special protection against all forms of neglect, abuse, cruelty, exploitation and other conditions prejudicial to their development. Filipino children up to six (6) years of age deserve the best care and attention at the family and community levels. Towards this end, there is hereby established a day care center in every barangay with a total development and protection of children program as provided in this Act instituted in every barangay day care center.	To ensure that the rights of children to assistance, including proper care and nutrition, and provision of special protection against all forms of neglect, abuse, cruelty, exploitation and other conditions prejudicial to their development are given to children up to six years of age.	Operation of Day Care Centers	Training for Day Care Workers on the new module/curriculum	I.1: Number of trainings conducted T.1: 5 trainings conducted I.2 Number of day care workers trained, by sex T.2: 77 day care workers trained; by sex	AR1: The total number of day care workers target participants actively attended 85 female attended (no male) Lessons Learned by Day Care Workers: a. Trained in the implementing rules and standards in operating ECCD centers. b. Able to demonstrate assessing the day care centers, based on the standards prescribed. c. Conducted initial assessment of the current situation of their day care centers needed for ECCD center. d. Became aware on the documentations needed to comply.	400,000.00	350,000.00	1
Supporting Statistics Data: 77 Day Care Workers in 54 Barangays Source: Record from City Social Services Department								





























































Republic Act 10354 - Responsible Parenthood and	To provide adolescents access to	Adolescent Health	Orientation on Healthy	I.1: Number of orientation(s) on Healthy Young	AR1: 19 orientations on Healthy Young	250,000.00	249,298.30	1
Reproductive Health Section 2 The State likewise	equitable, accesible, acceptable,	Development Program	Young Ones	Ones conducted T.1: 10 Number of	Ones conducted. AR2: 2,710 adolescents			
guarantees universal access to medically-safe, non-	appropiate, effective, quality and			orientation(s) on Healthy Young Ones	attended the orientation on Healthy Young			
abortifacient, effective, legal, affordable, and quality	comprehensive health care services in			conducted. I.2: Number of adolescents attended	Ones; 1481 Female; 1229 Male			
reproductive health care services, methods, devices,	an adolescent-friendly environment.			the orientation on Healthy Young Ones; by sex				
supplies which do not prevent the implantation of a	It also has a goal to build the capacity			T.2: 500 Number of adolescents attended the				
fertilized ovum as determined by the Food and Drug	of health service providers in			orientation on Healthy Young Ones. Breakdown				
Administration (FDA) and relevant information and	rendering adolescent friendly and			of Budget (Target Budget) MOOE Supplies and				
education thereon according to the priority needs of	reproductive health behaviors.			Medicine Expenses: 500 attendees x 250 worth				
women, children and other underprivileged sectors,				of food and drinks (500) notebooks and ballpens				
giving preferential access to those identified through				(500) 500ml 70% Alcohol (500) box KN95 face				
the National Household Targeting System for Poverty				mask (500 pcs) 35mg Soap (500pcs) 100ml				
Reduction (NHTS-PR) and other government measures				Shampoo (500pcs) 100g Toothpaste (500pcs)				
of identifying marginalization, who shall be voluntary				Toothbrush (500pcs) thermometer (300) boxes				
beneficiaries of reproductive health care, services and				of VitC (300) boxes of Multivitamins (100) boxes				
supplies for free. Calamba City Ordinance No. 731				of Paracetamol P=250,000.00				
Series of 2021, Resolution No. 483 - An Ordinance								
Promulgating Guidelines for the Implemetation of								
Adolescent Health and Development Program in the								
City of Calamba, Province of Laguna Increased demand								
of support from adolescents by making them								
productive in their role as it impacts the decision								
making about their health and well being.								
Supporting Statistics Data: Teenage Pregnancy (2019)								
1188 , Iron (2019) - 1659, Adolecent Sexual								
Reproductive Health Counseling (2019) - 715,								
Humanpapillomavirus Vaccine (2019) - 508								
, ,								
Ī								
Source: City Health Office record	To according to the control of the c	A delegant Health	Dishibution of Kaladaan	I d. N horse f Kohatara D. allia distributa J. T. d.	ADD 2520 Keledere Berlinteren der	350 000 00	240 044 60	
Republic Act 10354 - Responsible Parenthood and	To provide adolescents access to	Adolescent Health	Distribution of Kabataan		AR1: 2500 Kabataan Booklet procured but	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise	equitable, accesible, acceptable,	Adolescent Health Development Program	Distribution of Kabataan Booklet	2,700 number Number of Kabataan Booklet	AR1: 2500 Kabataan Booklet procured but awaiting yet for distribution.	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-	equitable, accesible, acceptable, appropiate, effective, quality and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non- abortifacient, effective, legal, affordable, and quality	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non- abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices,	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment.			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget)	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget)	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors,	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implemetation of	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implemetation of Adolescent Health and Development Program in the	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implemetation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implemetation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implementation of Access the Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them productive in their role as it impacts the decision	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them productive in their role as it impacts the decision	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them productive in their role as it impacts the decision	equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and			2,700 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 2,700 Number of adolescents who received Kabataan booklet; by sex Breakdown of Budget (Target Budget) MOOE Other Expenses: 2,700 Kabataan	·	250,000.00	249,044.60	1



Supporting Statistics Data: Teenage Pregnancy (2020) - 987, Iron (2020) - 811, Adolecent Sexual Reproductive Health Counseling (2020) - 434, Humanpapillomavirus Vaccine (2020) - 267 Teenage Pregnancy (2021) - 980, Iron (2021) - 1963, Adolecent Sexual Reproductive Health Counseling (2021) - 696, Humanpapillomavirus Vaccine (2021) - 11 AHDP Activities (2019) - 22 AHDP Activities (2020 - 0 AHDP Activities (2021) - 6								
Source: AHDP record								
Republic Act 10354 - Responsible Parenthood and Reproductive Health Section 2 The State likewise guarantees universal access to medically-safe, non-abortifacient, effective, legal, affordable, and quality reproductive health care services, methods, devices, supplies which do not prevent the implantation of a fertilized ovum as determined by the Food and Drug Administration (FDA) and relevant information and education thereon according to the priority needs of women, children and other underprivileged sectors, giving preferential access to those identified through the National Household Targeting System for Poverty Reduction (NHTS-PR) and other government measures of identifying marginalization, who shall be voluntary beneficiaries of reproductive health care, services and supplies for free. Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483 - An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Increased demand of support from adolescents by making them productive in their role as it impacts the decision making about their health and well being.	To provide adolescents access to equitable, accesible, acceptable, appropiate, effective, quality and comprehensive health care services in an adolescent-friendly environment. It also has a goal to build the capacity of health service providers in rendering adolescent friendly and reproductive health behaviors.	Adolescent Health Development Program	Distribution of Kabataan Kit	I.1: Number of Kabataan Kit distributed T.1: 500 number Number of Kabataan Kit distributed I.2: Number of adolescents who received Kabataan kit T.2: 500 Number of adolescents who received Kabataan kit, by sex Breakdown of Budget (Target Budget) MOOE Supplies and Medicine Expenses: (500) 500ml Alcohols (500) 35g Soap (500pcs) 100ml Shampoo (500pcs) Toothpaste (500pcs) Adult Toothbrush (500) boxes of VitC (500) boxes of Multivitamins (500) boxes of Paracetamol =250,000.00	AR1: 300 Kabataan Kit procured, however not yet distributed	250,000.00	248,022.00	1
Supporting Statistics Data: Teenage Pregnancy (2020) - 987, Iron (2020) - 811, Adolecent Sexual Reproductive Health Counseling (2020) - 434, Humanpapillomavirus Vaccine (2020) - 267 Teenage Pregnancy (2021) - 980, Iron (2021) - 1963, Adolecent Sexual Reproductive Health Counseling (2021) - 696, Humanpapillomavirus Vaccine (2021) - 11 AHDP Activities (2019) - 22 AHDP Activities (2020 - 0 AHDP Activities (2021) - 6								



Republic Act 10354 The Responsible Parenthood And	1.) Ensured survival, health and	MNCHN Program	Provision and use of the	I.1: Number of pregnant mothers given "Booklet	AR.1: 10,000 pregnant mothers were given	900,000.00	899,744.60	1
Reproductive Health Act of 2012 Section 2 The State	development of mothers, newborn		MNCHN core package of	ni Mommy and ni Baby" T.1: 10535 pregnant	"Booklet ni Mommy and ni Baby"	,	,	
likewise guarantees universal access to medically-safe,	and child care; 2.) Provided		services (prenatal,	mothers given "Booklet ni Mommy and ni Baby"	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
non-abortifacient, effective, legal, affordable, and	knowledge on maternal care		deliveries, postpartum	, , , , , , , , , , , , , , , , , , , ,				
quality reproductive health care services, methods,	program; 3.) Anemia detection and		and newborn periods):					
devices, supplies which do not prevent the	prevention 4.) Ensure of		5. Provision of "Booklet					
implantation of a fertilized ovum as determined by the	micronutrient supplementation for		ni Mommy and ni Baby"					
Food and Drug Administration (FDA) and relevant	Pregnant women; 5.) Prevention of		to every pregnant					
information and education thereon according to the	Vit.A deficiencies for postpartum		mothers;					
priority needs of women, children and other	mothers;							
underprivileged sectors, giving preferential access to	,							
those identified through the National Household								
Targeting System for Poverty Reduction (NHTS-PR) and								
other government measures of identifying								
marginalization, who shall be voluntary beneficiaries of								
reproductive health care, services and supplies for								
free.								
Supporting Statistics Data: Home Birth Deliveries or								
non-facility based deliveries: 2019- 137 2020- 389 2021								
303 Number of BHS without counseling rooms: 40 BHS								
(2019-2021) Number of pregnant women with								
prenatal check ups: 2019- 10,153 2020- 8,712 2021-								
7,436 Number of malnourished pregnant mothers:								
2019- 680 2020- 258 2021- 311 Number of pregnant								
women screened for HIV: 2020-75 2021-244								
Women screened for fire. 2020 73 2021 244								
Source: FHSIS								
Republic Act 10354 The Responsible Parenthood And	1.) Ensured survival, health and	MNCHN Program	Provision and use of the	I.1: Number of pregnant mothers given ferrous	AR.1 11,000 pregnant mothers given	5,000,000.00	4,978,340.67	supplements: 4,944,600.00
Reproductive Health Act of 2012 section 2 The State	development of mothers, newborn		MNCHN core package of	sulfate with folic acid T.1 10535 pregnant	ferrous sulfate with folic acid, calcium			vitamin A: 59,250.00
likewise guarantees universal access to medically-safe,	and child care; 2.) Provided		services (prenatal,	mothers given ferrous sulfate with folic acid I.2:	carbonate and malunggay capsules Total			
non-abortifacient, effective, legal, affordable, and	knowledge on maternal care		deliveries, postpartum	Number of pregnant and postpartum women	Number of Deliveries: 6,773 Facility Based:			
quality reproductive health care services, methods,	program; 3.) Anemia detection and		and newborn periods):	given calcium carbonate and malunggay	6,662 (98.36%) Non-Facility Based (Home			
devices, supplies which do not prevent the	prevention 4.) Ensure of		4. Provide ferrous	capsules T.2: 10535 pregnant and postpartum	Based): 111 Maternal Mortality: 2 cases			
implantation of a fertilized ovum as determined by the	micronutrient supplementation for		sulfate with folic acid,	women given calcium carbonate and malunggay	Fetal Death: 25 incidence Outcome: a.			
Food and Drug Administration (FDA) and relevant	Pregnant women; 5.) Prevention of		calcium carbonate and	capsules	Increased number of pregnant women			
information and education thereon according to the	Vit.A deficiencies for postpartum		malunggay capsule		who seek consultations, care and delivery			
priority needs of women, children and other	mothers;		supplementation for		b. Pregnant women were also cooperative			
underprivileged sectors, giving preferential access to			pregnant and		on birth preparations. c.			
those identified through the National Household			postpartum mothers;		Decreased/Decline in maternal deaths for			
Targeting System for Poverty Reduction (NHTS-PR) and					the past three 3 annual years d. Expansion			
other government measures of identifying					of health literacy and awareness regarding			
marginalization, who shall be voluntary beneficiaries of					proper pregnancy care, importance of			
reproductive health care, services and supplies for					birth plan, consultations, seeking medical			
free.					care and abiding to health management,			
					and as early as first trimester e. Increased			
					,			



Supporting Statistics Data: Home Birth Deliveries or non-facility based deliveries: 2019- 137 2020- 389 2021 303 Number of BHS without counseling rooms: 40 BHS (2019-2021) Number of pregnant women with prenatal check ups: 2019- 10,153 2020- 8,712 2021-7,436 Number of malnourished pregnant mothers: 2019- 680 2020- 258 2021- 311 Number of pregnant women screened for HIV: 2020-75 2021-244 Source: FHSIS Sub-total					awareness among pregnant women that an early assessment prevents impending birth complications. f. Health Workers were also motivated to mobilize the PPA's day by day to promote the quality of life to every pregnant women in the city of Calamba	142,739,952.00	115,437,282.36	
						112,703,302100	110) 107)202100	
ORGANIZATION-FOCUSED						<u> </u>	Ī	
Gender Issue								
Continuous occurrence of cases of abused children with the need for protection and supervision of basic need Supporting Statistics Data: 2021 - 2022Male: 25Female: 55Total: 80 Source: 2021 - 2022 Databank of Staffs under CPU	Provided continuous gender responsive services and activities that addresses the practical needs of vulnerable children	Children	Basic GAD Orientation, Seminar on Gender Equality in the Workplace, and Seminar on Providing Gender- Responsive Social Services 1. Conduct of Training Seminar with focus on the organization to improve the rendering of service to the clients	I.1: Number of seminars conducted T.1: 2 seminars conducted I.2: xx Number of CPU and center-based staffs attended the seminar T.2: xx female and xx male staffs attended I.3: Pre-test & Post-Test Result T.3 At least 50% of attendees scored 70% on pre-test and post-test results Target Budget: 1. Conduct of Training Seminar with focus on the organization to improve the rendering of service to the clients: 600,000.00 2. Seminar Materials: 100,000.00	AR1: 1 seminar conducted AR2: 60 female and 22 male staffs attended AR3: At least 50% of attendees scored 70% on pre-test and post-test results AR4: 100% of workshop materials procured and distributed Outcome Result: Two batches of CSSD-SSSD staffs attended the seminar entitled, "Basic GAD Orientation: Seminar on Gender Equality in the workplace and providing Gender-Responsive Social Services" which were held on August 16-18, 2023 (Batch 1) and August 23-25, 2023 (Batch 2) at Lafayette Luxury Suites Baguio City. Seminar Takeaways: a. Gave helpful ways for the CSSD-SSSD staffs to make their services and program gendersensitive and child-friendly. b. Provided profitable solutions to the problems encountered by staffs c. New insights and ideas about programs or activities that could be integrated in rehabilitative programs became valuable to them.	700,000.00	695,400.00	1
Continuous occurrence of VAWC-related reports including Human Trafficking Supporting Statistics Data: 2021 - 2022Male: 25Female: 55Total: 80*Staffs currently hired are working on specific/delegated tasks Source: 2021 - 2022 Databank of Staffs under CPU	Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children	Rehabilitation and Protection Program for Children	Hiring of (3) Support Staff to work on GAD- related programs and projects specific on CSSD-SSSD to comply with all the requirements as	I.1: Number of personnel hired T.1: (3) Personnel Hired I.2: Types of services provided by CPU T.2: Social, Psychological, Homelife, Developmental, Spiritual, Educational, Physiological, Health Service	AR1: No additional staff hired yet.	745,200.00	0	1
Continuous occurrence women and children related cases	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Organizing and Strengthening LCAT- VAWC 1. Production and Distribution of IEC Materials	I.1. Number of IEC materials produced and distributed to elementary students of public schools in the City of Calamba, Community/Barangay and to the Clients of CSSD - SSSD T.1. Percentage of IEC materials produced and distributed to elementary students of public schools in the City of Calamba, Community/Barangay and to the	AR1:100% of IEC materials are produced and distributed to 1, 734 female and 411 male	200,000.00	199,599.00	1



Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, ohysical, verbal, psychological), and 246 children in conflict with the law.				Clients of CSSD - SSSD I.2: Type of IEC materials to be distributed T.2: a. Printed advocacy materials (brochures/tarpaulins) to be distributed in at least 120 public elementary and high school and ECCD schools b. Printed advocacy materials (brochures/tarpaulins) to be distributed in every barangay c. Printed advocacy materials (brochures) to be distributed to clients of CSSD - SSSD				
Source: 2019 to 2021 Databank of Child Protection								
Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law.	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Strengthening LCAT- VAWC through Advocacy and Information Dissemination Community-based Parenting Seminar/Information drive for clients of CSSD SSSD	I.1. Number of seminars conducted T.1. 4 seminars conducted I.2. Ratio of male and female client attendees T.2. Percentage of male and female client attendees 54 barangays 10 participants per barangay (5 fathers, 5 mothers) 5 staffs of CSSD - SSSD Total: 545 Target Budget: 1. Training Materials: 100,000.00 2. Meals: 264,000.00 3. Honorarium of Resource Person: 40,000.00	AR1: I.1 Number of seminars conducted T.1 2 seminars conducted I.2 Ratio of male and female client attendees T.2 218 female; 39 male 54 barangays 10 participants per barangay (5 fathers, 5 mothers) 5 staffs of CSSD-SSSD Outcome Result: 1. Conducted seminar on October 14, 2023: "A Guide for Solo-Parents: Safeguarding Children from Online Sexual Exploitation" held at Jose Rizal Memorial School, Central 1, Brgy 6, Calamba City 2.Conducted seminar entitled, "Disability and Vulnerability: Protecting Persons with Disability from Exploitation, Violence and Abuse" on August 30, 2023, at LLC Auditorium, Central 2, Brgy. 5, Calamba City. Ms. Amada Doris Canson was invited as Resource Speaker. It was participated by 70 participants from the deaf community and five (5) VAW Desk officers.	404,000.00	400,063.54	
Source: 2020 to 2021 Databank of Child Protection								
Unit Continuous occurrence women and children related cases Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law.	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Strengthening LCAT- VAWC through Advocacy and Information Dissemination Center- based Parenting Seminar/Information drive for clients of CSSD SSSD	I.1. Number of seminars conducted T.1. 4 seminars conducted I.2. Number and ratio of male and female client attendees T.2. 80 clients; 50 % male and 50 % female client attendees 5 staffs from CSSD - SSSD Target Budget: 1. Training Materials: 50,000.00 2. Provision of meals: 100,000.00 3. Honorarium of Resource Person: 40,000.00	AR1: I.1 Number of seminars conducted T.1 1 seminar conducted I.2 Ratio of male and female client attendees T.2 50 female Approximately 80 clients in total from all centers managed by CSSD-SSSD; Outcome Result: Parenting session conducted on "Effective Parenting towards Positive Family Relationship — Parental Awareness on Children's Mental Health". linitiated and facilitated by the WCPU intended for the parents of the WCPU clients held on October 7, 2023 at 3rd Floor, Lobby, City Hall, Calamba City.	190,000.00	110,000.00	
Source: 2020 to 2021 Databank of Child Protection Unit								
	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for		I.1. Number of meetings conducted T.1. 4 meetings conducted I.2. Number of male and	AR1: I.1 Number of seminars conducted AR2: 2 meetings conducted AR3: Ratio of	80,000.00	80,000.00	



Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law.		Women and Children	and Information Dissemination Organizing of NGOs advocating against Trafficking in Persons and Violence Against Women and their Children 1. Conduct of meetings	female attendees T.3. 100; 40 male and 60 female attendees Target Budget: 1. Meals: 80,000.00	male and female attendees/ 320 female (meetings will be conducted by the members of the NGO) Outcome Result: Meeting with VAWC officers discussed agendas on the ff: 1) Assisting PWD clients; 2) Referring clients to CSSD.			
Source: 2020 to 2021 Databank of Child Protection Unit								
Continuous occurrence women and children related cases Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law.	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Strengthening LCAT- VAWC through Advocay and Information Dissemination Organizing of NGOs advocating against Trafficking in Persons and Violence Against Women and their Children 2. Conduct of Capability Training/Workshop	I.1. Number of meetings conducted T.1. 4 meetings conducted I.2. Ratio of male and female attendees T.3. 100; 40 male and 60 female attendees Target Budget: 1. Meals: 80,000.00 2. Training Materials: 20,000.00 3. Honorarium of Resource Person: 40,000.00	AR1: I.1 Number of seminars conducted AR2: 2 meetings conducted AR3: Ratio of male and female attendees/ 320 female	140,000.00	100,000.00	1
Source: 2020 to 2021 Databank of Child Protection Unit								
Continuous occurrence women and children related cases Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual,	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Strengthening LCAT- VAWC through Advocay and Information Dissemination Celebration of World Day Against TIP (July 30) 1. Conduct of Seminar	I.1. Number of seminars conducted T.1. 1 seminar conducted I.2. Ratio of male and female attendees T. 3. 200; 60 male and 140 female attendees Target Budget: 1. Meals: 36,000.00	AR1:I.1 Number of seminars conducted AR2: 1 seminar conducted AR3: Ratio of male and female attendees: 173 female; 37 male	36,000.00	36,000.00	1
physical, verbal, psychological), and 246 children in conflict with the law. Source: 2020 to 2021 Databank of Child Protection Unit								
	Provided continuous and effective	Rehabilitation and	Strengthening LCAT-	I.1. Number of seminars conducted T.1. 1	AR1:I.1 Number of seminars conducted	36,000.00	36,000.00	1
cases	assistance to women and children	Protection Program for	VAWC through	seminar conducted I.2. Ratio of male and female	ARZ: Ratio of male and female attendees:		I	1



Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law. Source: 2020 to 2021 Databank of Child Protection		Women and Children	Advocacy and Information Dissemination Celebration of International Day for the Elimination of Violence against Women (November 25) 1. Conduct of Seminar	attendees T.3. 200; 60 male and 140 female attendees Target Budget: 1. Meals: 36,000.00	164 female			
Unit								
Continuous occurrence women and children related cases Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law.	Provided continuous and effective assistance to women and children	Rehabilitation and Protection Program for Women and Children	Seminar-Workshop on GAD processes and related laws 1. Conduct of Quarterly Workshop	I.1: Number of seminars conducted T.1: 2 seminars conducted I.2: xx Number of CPU and center-based staffs attended the seminar T.2: xx female and xx male staffs attended I.3: Pre-test & Post-Test Result T.3 At least 50% of attendees scored 70% on pre-test and post-test results	AR1: 3 seminars (sessions) conducted AR2: 81 female; 9 male attended the 3 sessions of seminar	300,000.00	267,674.69	1
Source: 2020 to 2021 Databank of Child Protection Unit								
Insufficient personnel trained for integration of Gender sensitivity in CPMO programs and activities Supporting Statistics Data: Only 2 personnel out of 9 CPMO personnel (Permanent and Job Order) are trained to Gender Sensitivity Source: HR plantilla position and also Job Order Workers	Increased awareness on the basic concepts of GAD and improve understanding of the role of the Government in the implementation of the Magna Carta of Women	Cap Dev Training	Conduct 3 day Gender sensitivity training for CPMO personnel	I.1: Number of Gender Sensitivity Training conducted, complete with documentation with 90% of CPMO personnel trained regarding the said activity T.1: 3 day Gender Sensitivity Training conducted, complete with documentation with 90% of CPMO personnel trained regarding the said activity	AR1: 45 males and 8 female attended the Gender Sensitivity Training	100,000.00	99,988.00	1
Lack of awareness about the COA ruling (COA Memo no. 2018-009) and limited knowledge of the accounting employees to properly record and validate the attached documents to every financial transaction related to GAD Supporting Statistics Data: 13 out of 33 accounting employees (39%) of the overall employees (had knowledge on the process of recording the GAD Transactions) Source: Total headcount or manpower of the Accounting Office	Enhanced knowledge of employees about the rulings stated in the memorandum. 2. Reliable financial statements produced.	Capacity Development	Conduct meeting/seminars/Train ings and Workshops on GAD and other Gender related issuances	I.1: Number of meetings conducted T.1:4 quarterly meetings conducted I.2: Number of training/seminar conducted I.3: Percentage of employees attended the training/seminar; by sex T.3: A total of 100% (60% Female, 40% Male) *Target Budget: Other MODE: Accommodation = P 200,000.00, Transportation= P 50,000.00, Meals = P 40,000.00 Other Supplies= P 10,000.00.	AR1: The activity was not conducted.	300,000.00	0	
Lack of gender dimension in the policy-making in the youth sector and marginalized.	Provided platform for the youth to make gender-responsive policy for their sector and for the marginalized.	Calamba City Parliament of Youth Leaders (Monthly meeting)	Calamba City Parliament of Youth Leaders Monthly meetings	OUTPUT INDICATORS: i.1 xx number of meeting conducted t.1 6 meetings conducted i.2 xx number of uniforms procured t.2 54 uniforms with collar procured i.3 xx number of male and female beneficiaries provided with token i.3 8 male and 9 female beneficiaries provided with token of appreciation OUTCOME INDICATORS: I.1: Number of policy crafted with gender dimension T1: At least 1 gender-responsive policy crafted for the youth sector Meals and	AR1: Meetings not conducted.	40,000.00	0	1



_	_	_	_	_	_		_	_
Supporting Statistics Data: No parliament of youth				snacks: 40,000.00				
leaders in the city								
Source: Approved Youth development Program								
Proposals (2013-2021) Lack of sex-disaggregated data pertaining to barangay	Established barangay inhabitants and	RBIM/Establishment and	Support for barangays	I.1 Number of low income generating barangays	AR1: The activity was reprogrammed	500,000.00	483 NNN NN	1
inhabitants and migration which can be included as	migration database	Maintenance of GAD	in the conduct of	provided with support in training T.1 xx number	through GFPS Resolution No.001, Series of	300,000.00	403,000.00	1
part of the GAD Database		Database	training for the	of low income generating barangays provided	2023 and was utilized for the conduct of			
			implementation of	with support in training	Kalalakihang Tapat sa Responsibilidad at			
			RBIM		Obligasyon sa Pamilya (KATROPA)			
					Program. a. Conduct of 2 KATROPA core			
					group meetings attended by 13 male			
					members b. Forum on Family Planning and Gender-Based Violence attended by		0,000.00 1,000,000.00 Needs to implemental increase par	
					KATROPA Training Completers and CPMO			
					staff; 43 male; 2 female c. Benchmarking			
					Activity regarding Teen Center/Forum on			
					Teenage Pregnancy and Associated Risk			
					Behavior attended by members of			
					Adolescent and Youth Council and selected CPMO staff; 12 male and 14			
					female			
					Terriale			
Source: CPMO								
Low participation of women in sports. Stereotyping	1. Increased participation of women	Sports Development	Comprehensive sports	I.1 Number of sports training program offered	AR1: Basketball: [236:MALE, 0:FEMALE]	1,000,000.00	1,000,000.00	Needs to improve
exists in sports program wherein male and female	in traditional & non-traditional Sports	(Organizational Based)	development program	to stakeholders T.1 5 sports training programs	Volleyball: [153: MALE, 190: FEMALE]			implementation of program to
athletes were involved in what is traditionally	2. Improved physical health among		for female and male	offered to stakeholders (Men and Women's	Badminton: [69: MALE, 64: FEMALE] Table			increase participation of women
identified to their sex Higher mortality rates among	employees of the City Government		employees of the City	Basketball, Men and Women's Volleyball, Men	Tennis: [54: MALE, 24: FEMALE] Dart: [29:			in sports development program.
men by leading causes.	especially among men.		Government of Calamba	and Women's Table Tennis, Men and Women Martial Arts, Men and Women Badminton) I. 2:	MALE, 3: FEMALE] Chess: [33: MALE, 5: FEMALE] 3x3 Women Basketball: [16:			
				Number of male and female athletes provided	MALE, 45: FEMALE] Palarong Pinoy: 598:			
				with training T.2: xx of male and female athleted				
				provided with training I.3 Number of male and				
Supporting Statistics Data: Supporting Statistics Data:				female athletes participated in sports events T. 3				
Number of Athletes per year: 2017 [Male] 3, 227				xx number of male and female athletes				
[Female] 1,223 // 2018 [Male] 753 [Female] 467 // 2019 [Male] 2,460 [Female] 974 /// Death Document				participated in sports events				
Registered 2019: 2541; Male: 1,482; Female: 1059								
2020: 3135; Male: 1,813; Female: 1,322 2021: 4492:								
Male: 2,513; Female: 1,979								
Source: 1. CATSDD Record2. Batang Pinoy files3. Inter-								
Barangay Basketball and Volleyball League records4.								
Inter-department Basketball & Volleyball League								
records /// City Civil Registry //// City Health Office								
Male dominance in the number of personnel	Increased number of women teaching	1. Center-Based and	Operation of Calamba	Output Indicators: i1: Number of students	AR.1: a.1187 students enrolled in the	2,600,000.00	1,002,204.54	1
operating the center	personnel in Calamba Manpower	Community-Based	Women's Center and	enrolled in the program; by sex T1: 1000 male;	program; 674 male; 513 female. b. 1061	,,.	,,	
	Development and Calamba Women's	Trainings 2. Competency	Calamba Manpower	1000 female I.2: Number of Administrative	graduated; 615 male; 513 female c. 355			
	Center	Assessment and	Development	Personnel (COS) T.2: Three (3) female	assessed; 261 male; 94 female d. 352			
		Certification Program 3.		Administrative Personnel; 1 male admin	certified; 258 male; 94 female e. 383			
		Registration of Training		personnel I.3. Number of Teaching Personnel	employed; 241 male; 142 female AR.2:			
		Programs under the Unified Training Program		(Center-Based and Community-Based Trainers) (COS) T.3: Five (5) female Teaching Personnel	Three (2) female Administrative Personnel; 6 male admin personnel AR.3: Five (5)			
		Registration and		(Center-Based and Community-Based Trainers);	female Teaching Personnel (Center-Based			
		Accreditation System		5 male teaching personnel (COS)	and Community-Based Trainers); 5 male			
1	•	· · · · · · · · · · · · · · · · · · ·		1	· · ·		•	



Supporting Statistics Data: Personnel operating the centers: Calamba Manpower: 22 male; 10 female CCWC: 3 male: 2 female Source: HRCMDC Office		(UTPRAS) of TESDA			teaching personnel (COS) GEWE Result: Males still dominate in traditionally male- dominated skills training while female still dominate in traditionally female skills training. However, it was observed that women are actively entering and participating in traditionally male- dominated fields.			
Negative economic impact among employees especially the low-income women earners of the City Government of Calamba due to current global crisis affecting transportations	Empowered men and women particularly in the informal economic sector through the provision of free transportation service	Libreng Sakay Program	Continuous operation of free transportation service 1. Provision of honorarium for 20 male drivers, 10 female drivers, 4 male mechanics & 2 male dispatchers	I.1: Average number of passenger; by sex at the end of the year T.1: Male: 81; Female: 187 I.2: Feedback/Rate given by beneficiaries T.2: Satisfactory rate given by regular passengers I.3: Number of drivers hired; by sex T.3 20 male; 10 female I.4: Number of mechanics hired; dispatchers hired T.4: 4 male mechanics hired; 2 male dispatchers hired Target Budget: 1. Provision of honorarium for 20 male drivers, 10	AR1: TOTAL TRIPS: 23,573 MALE: 51,279 FEMALE: 124,831	6,326,306.00	4,634,234.00	Other supplies: 544,171.02 23,040.00 HONORARIUM: 4,018,760 maintenance: 5,585 6,980 23040
Supporting Statistics Data: In the Philippines, nearly 6.6 million women are engaged in the informal economy, which is completely unregulated. As a result, women in this sector often suffer from a low earning capacity, little to no labour protections, and a lack of paid sick leave. At a time when the pandemic has caused prolonged financial slowdowns, these factors have increased the vulnerability of women engaged in these sectors to economic shocks. In fact, according to a survey conducted by UN Women, nearly 33 per cent of Filipino women had lost their informal employment by April 2020. Total personnel of LGU-Calamba: 3898,				female drivers, 4 male mechanics & 2 male dispatchers: P5,260,000.00 2. Provision of Other supplies materials (Spare Parts): P1,066,306.00				
Male: 2340 , Female: 1558, Job Order: Male: 1294, Female: 665, COS: Male: 479, Female: 294 Permanent: Male: 492, Female: 552 CoTerm: Male: 64, Female: 42 Elective: Male: 11, Female: 5 /// Average monthly passengers; by sex:(February) Male: 73, Female: 101 (March) Male: 122, Female: 216 (April) Male: 67, Female: 170 (May) Male: 71, Female: 177 (June) Male: 92, Female: 266 (July) Male: 102, Female: 261 (August) Male: 96, Female: 152 (September) Male: 65, Female: 170 (October) Male: 71, Female: 191 (November) Male: 72, Female: 196 (December) Male: 61, Female: 155								
Source: CHRMO Record; https://reliefweb.int/report/philippines/covid-19- impact-women-philippines COVID-19: Impact on Women in the Philippines, Format News and Press Release Source IPCS Posted27 Sep 2021 Originally published25 Sep 2021// E-trike Passengers'								
Risk of contracting COVID-19 in the workplace, by both men and women	Ensured safety and protection of City employees during pandemic	Supplies Management	Procurement and provision of alcohol to male and female employees of the City on a regular basis.	I: % of available alcohol in City Hall T: 100% availability of supplies in City Hall Inventory of supplies	AR1: 20 Hygienic Vending Machines installed at Calamba City Hall with 110 boxes of hygienic Tissues, 110 boxes of sanitary napkins, 101 boxes of wet wipes Provision of hygienic supplies provides/addresses the practical needs of women especially the availability of sanitary napkins. Provides sanitation facility/service especially for menstruating female clients.	3,050,000.00	3,274,689.25	Amended for the purchase of Hygiene Supplies. Additional 146,835.78 coming from allocated budget for hygiene supplies and other hygiene equipment



•	I	ı	1	1	1	1	•	1
Supporting Statistics Data: Total Number of City Govt								
of Calamba employees:Male: 2,330Female: 1,558								
Source: Historical distribution data								
GAD Mandate	Faurianced CDA Trainage of the City of	Canacity Dayalanmant on	CAD Education Dragram	1.1 Number of CDA trainers given CAD Education	AD1: 14 male and 20 female attended the	F00 000 00	F00 000 00	Lagrand Tanian a Basis CAD
CDA MC 2013-22 Guidelines on Mainstreaming Gender and Development in Cooperatives Section 6. C GAD Education and Training Programs. The GAD shall identify GAD and GE-related education and training programs. This shall be included in the annual education and training plan	Equipped CDA Trainers of the City of Calamba Cooperatives and Livelihood Development Department with GAD Trainings in order to mainstream GAD in cooperatives in the city fully registered with CDA	Capacity Development on GAD	GAD Education Program for Cooperative (CDA) Trainers	I.1 Number of CDA trainers given GAD Education Program T.1: xx number of CDA trainers given GAD Education Program I.2 Number of Cooperatives Registered in CDA, number of members; by sex T.2 xx Number of Cooperatives Registered in CDA, number of members; by sex	AR1: 14 male and 29 female attended the GAD Education program AR2: 12 Cooperatives attended the GAD Levelling Session Outcome Result: -Increased awareness and understanding -Enhanced skills and knowledge -Strengthened partnerships -Action-oriented outcomes Leveling Session on Gender and Development November 28-30 & December 5-7, 2023. The GAD seminar proved to be a valuable and transformative learning experience for participants. By equipping them with knowledge, skills, and actionable plans, the seminar has laid the groundwork for a more inclusive and equitable future where gender equality is a shared responsibility and achievable goal. The department being a key institution in GAD	500,000.00	500,000.00	Learned Topics: a. Basic GAD concepts; b. Legal mandates; c Gender analysis d. Gender analysis and tools for local government units (LGUs) and primary cooperatives; and e. GAD planning and budgeting.
Supporting Statistics Data: 12 Cooperatives					mainstreaming, it is responsible for designing gender-responsive PPAs of and for its stakeholders.			
Source: CLDD Accomplishment Report								
DILG-DSWD-DOJ Joint Memorandum Circular No. 2010 1 II. Purpose for Creating Local Committee on Anti- Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors Continuous occurrence women and children related cases Supporting Statistics Data: 20211019 cases filed as per record from the barangay level/data submitted by every barangay;No case of trafficking was recorded; Source: 2021 Data on VAW Cases	assistance to women and children	Rehabilitation and Protection Program for Women and Children	Strengthening LCAT- VAWC 1. Conduct of Quarterly Meetings	I.1: LCAT VAWC organized, strengthened, and made functional T.1: 1 LCAT VAWC organized, strengthened and made functional I.2: Number of meetings conducted T.2: 4 meetings conducted Output from the meetings conducted such as, development of PPAs and policies. I.3. Ratio of female and male attendees T.3. 50; 30 female and 20 male attendees Target Budget: 1. Meals: 264,000.00	AR1: 4 quarterly meeting; 3 other meetings conducted AR2: 190 female; 5 male Outcome Result: LCAT-VAWC organized, strengthened and made functional. The continuous functioning of LCAT-VAWC resulted into a more organized and proper referral system and strengthened knowledge among VAW Desk officers in handling and managing VAWC cases. It is also helping in the improvement of referral system among the barangays.	264,000.00	239,126.25	
DILG-DSWD-DOJ Joint Memorandum Circular No. 2010 1 II. Purpose for Creating Local Committee on Anti- Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors Need to enhance performance of the LGU LCAT-VAW in accordance to DILG MC2020-006	Provided continuous and effective assistance to women and children	Strengthening LCAT VAW	Hiring of LCAT VAW Support Staff	I.1 Number of hired COS to support LCAT VAW T.1 One (1) support staff hired	AR1: No additional COS hired yet	248,400.00	0	



Supporting Statistics Data: From the data bank of child protection unit from year 2019 to 2021, there are a total of 456 child at risk (victims of bullying, children who have emotional and behavioral problem, children under marital conflict, abandoned/neglected, victims of child trafficking), 245 victims of abuse (sexual, physical, verbal, psychological), and 246 children in conflict with the law. Source: 2020 to 2021 Databank of Child Protection Unit								
GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit (CPU) has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment, and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child Supporting Statistics Data: 2019Male: 56Female: 265Total: 3212020Male: 96Female: 187Total: 2832021Male: 57Female: 146Total: 203Monthly Average of Clients:26 clientsStaffs: 15Average length of stay: 6 months to 1 year*Some clients has to stay longer depending on the case (ie. Child-at-Risk who cannot be reintegrated back to their families and has to process documents for transfer to another shelter)		Rehabilitation and Protection Program for Children	Operation and Management of Calamba Child Protection Unit	I.1: Number of personnel hired T.1: 18 personnel hired I.2: Ratio of female and male personnel T.2: 14 female and 14 male personnel hired I.3: Number of reported cases provided with immediate service T.3: 600 reported cases provided with immediate service I.4: Time rate of service delivery/Response time in handling reported cases T.4: Average of 2 weeks I.5: Satisfaction rate of service delivery among clients T.5: Satisfactory rating in the service delivery among clients Target Budget: 1. Provision of Honorarium of staff/s hired: 3,667,200.00 (6) Social Workers (1) Psychometrician (1) Service Support Staff (9) Service Support Staff (1) Property Custodian 2. Maintenance of Communication and Internet Connection: 60,000.00 3. Provision of meals and snacks for walk in clients: 150,000.00 4. Office Supplies: 100,000.00 5. Art Materials for Art Therapy for clients: 100,000.00 G. Provision of Employee Uniforms: 160,000.00 Capital Outlay 1. Provision of IT Equipment: 250,000.00	AR1: 17 personnel hired AR2: 12 female and 5 male personnel hired AR3: 1,502 reported cases (472 children; 672 women; 84 men) cases provided with immediate service. AR4: Time rate of service delivery/Response time in handling reported cases averages 2 weeks AR5: Satisfactory rating in the service delivery among clients Honorarium: 3,700,136.36 Communication and Internet: 56,364 Food: 150,000.00 it eq: 190,212.00 art materials: 96,063.54 UNIFORM: 159,852	4,487,200.00	4,339,254.10	Number of Cases per category: Children a. Sexual abuse (138) b. Children with behavioral problem (131) c. Victims of Physical abuse (99) d. Psychological abuse (55) e. Children victims of marital conflict/Custody (20) f. Children victims of marital conflict/Support (13) g. Neglected (7) h. Abandoned (6) i. CICL (2) Women: a. Women in Marital Conflict (Support) (407) b. Women in Marital Conflict (Custody) (84) c. Women with problems in relationship with their husband (84). Abuse- related cases a. Physical abuse (47) b. Sexual abuse (16). c. Victims of Illegal Recruitment (15) d. Mental health issue (16) e. With problems in relationship with their child/ren (3) Men: a. Male victim of sexual abuse (1) b. Male victim of physical abuse (4), c. With mental health issue (11), d. With problem in relationship with their wife (12), e. Men in marital conflict (Support) (15) and those related
Source: 2019 - 2021 Databank of Clients of Calamba Children Shelter of Hope								to custody of their child/ren (41).
GAD Code of Calamba. Chapter II. Article 10. Section 71. Active Support to Gender Studies Supporting Statistics Data: 1000 copies of GAD Accompishment Report Magazine printed & Dsitributed (100% distributed) for the year 2021 Source: GAD-MO Accomplishment Report	Promoted and documented good GAD practices	GAD Mainstreaming	Production and Distribution of GAD Magazine	I.1: Number of GAD Accomplishment Magazine I.2: 800 Copies of GAD Accomplishment Magazine produced and distributed I.2: Number of recepients T.2: 800 recepients	AR1: 800 magazines procured, 750 distributed, 50 pcs. remains intact at GAD Office for hand outs to visitors	370,000.00	362,400.00	1
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies A sufficient amount shall be allotted to gender-related documentation and researches which shall form part of Calamba City's data-based program	Gathered baseline data on gender and development for the college and City of Calamba through the assistance of hired students	Student Skills Enhancenment Program	2.Gender and Development Research Summit	I.1: Number of research gender related outputs successfully conducted T.1: 10 research gender related outputs successfully conducted Breakdown of Budget: MOOE External Evaluators' Professional Fee 30,000Php Program Materials (book of abstracts, printed programs, ballpen, tarpaulins, certificates) 100,000Php	AR: 4 gender related research/outputs successfully conducted. Conducted training on Writing Gender-Related Researches. Number of participants: 66 [Male: 32; Female: 34]	400,000.00	400,000.00	1. A Phenomenological Inquiry on the Struggles and Aspiration of First- Generational Female Graduates. 2. Mapping the Gendered-Territory in Undergraduate Research: A Systematic Review 3. Factors



Supporting Statistics Data: Lack of GAD related researches in the College. About 30% of the college population are inclined with research works Source: Accreditation Results on the Area of Research				rood (morning snacks, iunicii, aiternoon snacks) 200pax 200,000Php Token for the Evaluators and Facilitators: 20,000Php Venue: 50,000Php				Mothers in Selected Disaster- prone Communities in the Philippines 4. Gender-Based Mental Health Assessment of Students in Higher Academic Institution in the Philippines
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies A sufficient amount shall be allotted to gender-related documentation and researches which shall form part of Calamba City's data-based program Supporting Statistics Data: Lack of GAD related researches in the College. About 30% of the college population are inclined with research works Source: Accreditation Results on the Area of Research	and development for the college and	Student Skills Enhancenment Program	3. Research Publication	I.1: Number and % of GAD related researches published T.1: At least 50% GAD related researches published OUTCOME: I1. Change in gender mainstreaming process T1: Improved gender mainstreaming due to gathered data from conducted research of the Calamba City College Breakdown of Budget: MOOE Conference Support- 50,000Php Publication Support- 50,000Php	AR1: Not yet publicized. Subject to peer/scholarly review to be able to translate to policies and programs.	100,000.00	0	
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 3.0 GENERAL GUIDELINES 3.3 LGUs shall ensure active participation of local committees/councils in partnership with national/regional government agencies, academe, private sector and civil society organizations (CSOs) operating at the local level for effective gender mainstreaming; Supporting Statistics Data: 53 members Source: Social Media Group	Strengthened gender mainstreaming efforts through partnering with other GAD Advocates in the Province	Laguna Gender and Development Advocates (LAGDA) Meeting	Conduct/Hosting of 1 LAGDA meeting.	I.1 Number of participants who attended the meeting; by sex T.1 Atleast 50 members attended the meeting *Target Budget: 1. Rental of Venue with meals= P50,000.00	AR1: Attended LAGDA Seminar on GAD Agenda Preparation.	50,000.00	0	Sponsored by LAGDA/GAD Binan
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 3. All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools.	Capacitated LGU GFPS on GAD	Strengthening of GFPS Functionality	Seminars and Conventions of GFPS, TWG, and GAD Personnel	I.1: Number seminars/conventions attended by end of the year T.1: 4 seminars/conventions attended by end of the year I.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated I.3: Ratio of male and female GFPS members who attended the meeting T.3: 15 males and 28 females Output from meetings conducted such as gender issues/GAD agendas discussed that can be included in GAD PPAs Target Budget: 1. Accommodation P 1,750,000.00 2. Honorarium P 250,000.00	AR1: a. Formulation of the City GAD Code: Number of participants = 36/50 (72%) Actual Participants; by sex Male= 12 (33%) Female= 24 (67%) b. Presentation of the City Government of Calamba GAD Code * Actual Number of Participants: Male: 20 (34%), Female: 39 (66%) c. Gender Responsive Governance: 1,696,000.00	2,000,000.00	1,926,000.00	GAD Code presentation: 50,000.00 SBCC Training: 50,000.00 gfps/twg: 2,980 Formulation of gad code: 47,500.00+10,000.00 Gender Responsive Governance: 1,696,000.00 130,000.00 mtcc gender fair
Supporting Statistics Data: 39 GFPS Members 17 male; 19 females 10 GAD Personnel: 2 males; 8 females Source: EO 2019b-28								



JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 5.0 MONITORING AND EVALUATING THE IMPLEMENTATION OF THE MAGNA CARTA OF WOMEN 5.1. All LGUs shall establish, enhance, strengthen and/or maintain a gender responsive monitoring and evaluation (M&E) system. In establishing and/or strengthening an M&E System, the LCE of provinces, cities and municipalities shall issue an Executive Order or Administrative Order creating the M&E Team. Supporting Statistics Data: 28 members of M&E Team 9 males; 18 females	Strengthened gender responsive monitoring and evaluation of GAD PPAs of the LGU	GFPS TWG and Monitoring & Evaluation activity	GFPS TWG and Monitoring & Evaluation activity Conduct of monitoring and evaluation period. (Quarterly Meeting/Reporting of GAD PPAs)	I.1 Number of participants who attended the meeting; by sex T.1 40 personnel attended the meeting I.2 Number of meetings conducted T.2: 4 meetings (per quarter); 2 special conference (mid-term & year end) *Target Budget: 1. Rental of venue with meals P 120,000.00 2. Meals (40 x 250 x 4meetings) P40,000.00	AR1: a. Presentation of the GMEF and GERL Assessment Tool b. Orientation on the GFPS Functionality Assessment Tool c. Review of the GPB 2024	160,000.00	0	1
Source: EO 2019b-28 JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 4) General Functions of the LGU GFPS: Pursuant to the MCW-IRR, the GFPS is tasked to ensure and sustain the LGU's critical consciousness in supporting gender and development, women's empowerment and responding to gender issues. It shall take a lead role in direction-setting, advocacy, planning, monitoring and evaluation, and technical advisory in mainstreaming GAD perspectives in the LGU programs, projects, activities, and processes	Strengthened GFPS to ensure proper implementation of GAD PPAs	Strengthening of GFPS Functionality	Conference/Meetings of GAD Focal Point System	I.1: Number regular meetings and special meetings conducted by end of the year T.1: 4 quarterly meetings conducted and 2 special conference conducted (mid-term and year end) I.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated I.3: Ratio of male and female GFPS members who attended the meeting T.3: 15 males and 28 females Output from meetings conducted such as gender issues/GAD agendas discussed that can be included in GAD PPAS Target budget: 1. Rental of venue with meals= P 200,000.00 2. Meals (250x43x4 meetings)= P 43,000.00 3. Honorarium= P 40,000.00	AR1: Conducted quarterly GFPS meetings; Conducted 2 TWG meetings: a. Presentation of GAD Code: Male: 20; Female: 39 b. Presentation of GPB 2024	283,000.00	46,030.00	
Supporting Statistics Data: 39 GFPS Members 17 male; 19 females 10 GAD Personnel: 2 males; 8 females Source: EO 2019b-28				, in the second				
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 5) Roles and Responsibilities of the LGU GFPS vi. Recommend awards and/or incentives to recognize outstanding GAD PPAs or individuals who have made exemplary contributions to GAD	Promote best GAD practices and recognize the contribution of GAD Champions in the LGU	Strengthening of GFPS Functionality	Recognition of GAD efforts	I.1 Number of departments recognized for their GAD efforts T.1: 3 departments recognized for their GAD efforts *Target Budget: Procurement of Glass plaque P 15,000.00	AR1. Not yet implemented. Need guidelines.	15,000.00	0	1
Supporting Statistics Data: Total number of employees: ELECTIVE MALE: 11 FEMALE: 5 Permanent MALE: 492 FEMALE: 552 COTERM Male: 64 Female: 42 Job Order MALE: 1284 FEMALE: 665 CONTRACT MALE: 479 FEMALE: 294Total Population of the City of Calamba: 539,671								
Source: Records of the total number of personnel from City Human Resource Management Office								



JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 3.1 Local officials and employees shall be responsible in promoting and ensuring that gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation. In this regard, LGUs shall ensure that their GAD Focal Point System (GFPS) or similar GAD mechanisms are in place, fully-functional and the members have the capacity and influence to promote gender mainstreaming pursuant to Section 37 of the MCW Implementing Rules and Regulations (MCW IRR). Supporting Statistics Data: Total number of employees: ELECTIVE MALE: 11 FEMALE: 5 Permanent MALE: 492 FEMALE: 552 COTERM Male: 64 Female: 42 Job Order MALE: 1284 FEMALE: 665 CONTRACT MALE: 479 FEMALE: 294Total Population of the City of Calamba: 539,671 Source: Records of the total number of personnel from City Human Resource Management Office	Capacitated key staff and personnel if formulating the GAD Plan and Budget	Capacity Development	GAD Seminars & Workshops	I.1: Number of participants; by sex T.1: 60 participants: 30 male & 30 female *Target Budget: 1. Rental of Venue with meals=P 983,503.00 2. Honorarium=P60,000.00 3. GAD TOT Training = 500,000.00	a. GAD Planning and Budgeting Workshop: Number of participants who attended this year's activity (2023): [male: 20 or 32%] [female: 42 or 68%], total: 62 * Participation of men in GAD Trainings and Seminars increased compared to last year's data (2022) Male:8, Female: 43 Total: 51	1,543,503.00	1,281,052.00	1. GAD Planning and Budgeting: Cash Advance: 345,000.00 Honorarium: 60,000.00 2. Seminar/Workshop on inclusive Language: Strengthening the use of Gernder-Fair Language in the Workplace: 276,000.00 3. Seminar/Workshop on Gender- Fair Language in the Workplace: 79,952.00 3. Year End Assessment: 350,000.00 4. Formulation of the City Government of Calamba GAD CODE, Feb. 28 at Chelsea's: 47,500.00 Honorarium: 10,000.00 5. Presentation of GAD Code: 50,000.00 6. DAP SBCC: 50,000.00 7. GAD Conventions: 12,600.00
JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 3.1 Local	Strengthened and well capacitated Barangay GFPS for local mainstreaming of GAD	Capacity Development of Barangay GFPS	Conduct GAD Planning and Budgeting Seminar- Workshop & GAD Imperatives	I.1: Number of barangays attended the training T.1: 54 barangays attended the training; represented by 2 officials for each barangay I.2: Number of participants who attended the training T.2: 108 participants attended the training I.3: Outcome of the training T.3: Increased learning among barangay GFPS members *Target Budget: Other MOOE: Accommodation: P 400,000.00 Honorarium: P 36,000.00	AR1: Not implemented. Schedule did not allow due to the 2023 Barangay Election.	436,000.00	0	1
Supporting Statistics Data: : GAD Trainings attended by Brgy. GFPS Source: GAD-MO Accomplishment Report Joint Memorandum Circular No. 2010-2: GUIDELINES IN THE ESTABLISHMENT OF A VIOLENCE AGAINST WOMEN (VAW) DESK IN EVERY BARANGAY Supporting Statistics Data: Number of functional Barangay VAW Desks: 54/54 (100%) Source: GAD-MO Accomplishment Report	Empowered and well capacitated VAW DESK Officers in providing gender responsive services in addresing VAW cases of in a gender-responsive manner as prescribed by JMC 2010-2	Operation of established Violence Against Women and their Children (VAWC) Center	Barangay VAW Desk Operation	I.1: Number of female personnel hired as VAW Desk Officers T.1: 150 female personnel Target Budget: 1. Honorarium for Barangay VAW Desk Officers: P1,116,000.00 2. Office supplies and materials Barangay VAW Desk Officers: P270,000.00	AR1: 150 Barangay VAW Desk Officers hired and provided with officer supplies and materials.	1,386,000.00	1,309,003.78	1,041,600.00 honorarium
Maintenance of the Child-Minding Center GAD Code of Calamba. Sec. 67. Establishment of Child Minding	Provide a safe and clean environment for employees' children to stay while they are working		Maintenance of the Child Minding Center	Indicator 1: Child minding center maintained and operated under accepted standards. Target 1: Child minding center maintained and operated under accepted standards. Indicator 2: Number of employees hired to operate the child minding center Target 2: 4 female employees hired to maintained and operated under accepted standards. Budget Breakdown: * Janitorial Supplies - Php 100,000.00 * Supplies and Materials for Child Development (flash cards, coloring books, etc.) - Php 100,000.00	AR1: The Child-Minding Center (CMC) has resumed limited operation on August 2023 due to the lifting of the Public Health Emergency (PHE) throughout the Philippines by virtue of Proclamation No. 297 s. 2023. Number of Children cared for: August: 209 September: 143 October: 158 November: 143 December: 81 Improvements in profiling of clients will be introduced in 2024	200,000.00	197,973.88	1



Supporting Statistics Data: 4 out of 6 employees who have children who are less than 7 years old does not have anyone or have difficulty in finding someone to look out for their children Source: 2019 CHRMO inventory of office human resources No available data from 2020-2021 due to pandemic restrictions								
Maintenance of the Child-Minding Center GAD Code of Calamba. Sec. 67. Establishment of Child Minding Center and Breastfeeding Unit - The City Government of Calamba shall establish a Child Minding Center and a Breastfeeding Station within the confines of the City Hall premises to improve women employee's morale, performance and productivity thereby address the problems related to the absenteeism, tardiness and stress of women employees due to problems related to the child/lactating mothers.	Provide a safe and clean environment for employees' children to stay while they are working		Maintenance of the Child Minding Center		AR1: The Child-Minding Center (CMC) has resumed limited operation on August 2023 due to the lifting of the Public Health Emergency (PHE) throughout the Philippines by virtue of Proclamation No. 297 s. 2023. Number of Children cared for: August: 209 September: 143 October: 158 November: 143 December: 81 Improvements in profiling of clients will be introduced in 2024	1,581,306.00	741,892.04	1
Supporting Statistics Data: 4 out of 6 employees who have children who are less than 7 years old does not have anyone or have difficulty in finding someone to look out for their children								
Source: 2019 CHRMO inventory of office human resources No available data from 2020-2021 due to pandemic restrictions								
MCW Section 16B. Enrolment of Women in Non-Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non-traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of students, tracers of graduates and the like; Supporting Statistics Data: Personnel operating the centers: Calamba Manpower: 22 male; 10 female CCWC: 3 male: 2 female Source: CMDC Offfice	Increased number or percentage of women enrolled in non-trad skills training program. 2. Ensured quality delivery of TVET programs through the availability of Office and Janitorial supplies and materials and meals for the different activities of the training center	Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Operation of Calamba Women's Center	Number of men and women who benefitted from the program T.1: to be determined	AR.1: a.1187 students enrolled in the program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383 employed; 241 male; 142 female AR.2: Three (2) female Administrative Personnel; 6 male admin personnel AR.3: Five (5) female Teaching Personnel (Center-Based and Community-Based Trainers); 5 male teaching personnel (COS) GEWE Result: Males still dominate in traditionally maledominated skills training while female still dominate in traditionally female skills training. However, it was observed that women are actively entering and participating in traditionally maledominated fields.	150,000.00	131,891.44	1
MCW Section 16B. Enrolment of Women in Non-Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non-traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of students, tracers of graduates and the like;	Increased number or percentage of women enrolled in non-trad skills training program. 2. Ensured quality delivery of TVET programs through the availability of Office and Janitorial supplies and materials and meals for the different activities of the training center	Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Operation of Calamba Women's Center	Procured Office supplies and materials I.1: Number of assorted items for Office supplies and materials T.1: Office supplies and materials 80 assorted items	AR1: Office supplies and materials/Training materials procured for various qualifications. Cleaning supplies for disinfection and cleaning of center premises.	150,000.00	140,211.88	1



	•		•	-				
Supporting Statistics Data: Personnel operating the centers: Calamba Manpower: 22 male; 10 female CCWC: 3 male: 2 female								
Source: CMDC Offfice								
MCW Section 16B. Enrolment of Women in Non-Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non-traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of students, tracers of graduates and the like;	1. Increased number or percentage of women enrolled in non-trad skills training program. 2. Provided security services needed for the operation of training and competency assessment centers to serve as protection and prevention of sexual harassments and other gender-based violence 3. Ensured security and safety in the operation of training and competency assessment centers including its personnel, trainees and other	Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Operation of Calamba Women's Center (3 CUBA) + (4 Bayan)	I.1: Number of security personnel hired T.2: Seven (7) security personnel	AR1: Hired 3 security personnel	2,900,000.00	939,887.22	1
Supporting Statistics Data: Personnel operating the centers: Calamba Manpower: 22 male; 10 female CCWC: 3 male: 2 female	stakeholders							
Source: CMDC Offfice								
MCW Section 16B. Enrolment of Women in Non-Traditional Skills and Vocational and Tertiary Levels The DepEd, TESDA, and CHED shall develop programs aimed at increasing the enrollment of women in non-traditional skills training in vocational and tertiary levels, and mechanisms for assessment and monitoring of compliance such as sex-disaggregated list of students, tracers of graduates and the like; Supporting Statistics Data: Personnel operating the centers: Calamba Manpower: 22 male; 10 female CCWC: 3 male: 2 female	Increased number or percentage of women enrolled in non-trad skills training program. 2. Ensured quality delivery of TVET programs through the availability of Office and Janitorial supplies and materials and meals for the different activities of the training center	Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Operation of Calamba Women's Center	I.3: Number of persons joining the activities with meal provision T.3: 258 pax	AR.1: a.1187 students enrolled in the program; 674 male; 513 female. b. 1061 graduated; 615 male; 513 female c. 355 assessed; 261 male; 94 female d. 352 certified; 258 male; 94 female e. 383 employed; 241 male; 142 female aR.2: Three (2) female Administrative Personnel; 6 male admin personnel AR.3: Five (5) female Teaching Personnel (Center-Based and Community-Based Trainers); 5 male teaching personnel (COS) GEWE Result: Males still dominate in traditionally maledominated skills training while female still dominate in traditionally female skills training. However, it was observed that women are actively entering and participating in traditionally maledominated fields.	50,000.00	19,198.72	1
MCW Section 19. Non-discriminatory and Non-derogatory portrayal of Women in Media and Film Supporting Statistics Data: Number of GAD related	Promoted gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Advocacy Activity	Airing of 2 radio programs on GAD: Dear GAD and Pulso ni Juana	I.1 Duration of the program T.1: 1 year I.2: Number of highest social media view T.2: 1000K I.3: Number of episodes aired by the end of the year T.3: 40 episodes for Dear GAD and 40 episodes for Pulso ni Juana *Target Budget: 1.	AR1: Aired for the entire year of 2023 AR2: Average views: a. Dear GAD: 2008 b. Pulso Ni Juana: 2202 AR3: 109 episodes for Dear GAD; 109 episodes for Pulso Ni Juana	1,396,800.00	1,396,159.50	Radio: 899,360.00 honorarium: 496,799.5
radio programs: 2 Source: GAD-MO Accomplishment Report				Radio Blocktime=P 900,000.00 2. Hiring of Project-Based Researcher/Scriptwriter for the radio program: P 496,800.00				
PCW-DBM-DILG-NEDA JMC 2013-01 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN; B) Establishment and Maintenance of GAD Database Supporting Statistics Data: Total number of GAD Personnel including COS and JOs: 71 Female: 29 Male: 42	Managed and updated sex- disaggregated data that will be considered as one of the bases in the identification of different appropriate gender-responsive programs and projects	GAD Database Establishment and Maintenance	GAD Database Maintenance	I.1: Number of Support staff provided with Honorarium T.1: 5 Support staff hired I.3: Number of GAD Activities performed T.3: At least 2 GAD Activities performed per quarter Target Budget: 1. Provision of Honorarium of five (5) GAD Support Staff (COS) to manage GAD Database: P1,700,000.00 2. Internet Subscription for the maintenance of GAD	AR1: Hired 5 IT workers; procured various IT supplies. Developed 2 systems: a. CICL/CAR Database Management System b. Calamba Gender Mainstreaming Monitoring System	1,960,600.00	1,075,137.01	internet: 101,979.27 HON: 1,250,018 59,945.24 rc



Source: Total Headcount of regular GAD-MO personnel				Database: P 200,000.00 3. Procurement of Various supplies for the maintenance of GAD Database: P 60,600.00				
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW	Observance of the 18 Day- Campaign to End Violence Against Women	Juana May KaMALAYAn 1. Hanging of bannners in strategic places of the LGU and barangays	I.1: Number of banners produced and distributed in T.1: 100 banners Target Budget: Printing and Binding: P50,000.00	AR1: 35 Departments/Offices were provided with tarpaulin/banner.	50,000.00	49,232.80	
Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partner or non-partner in their lifetime.								
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								
Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the "18- Day Campaign to End Violence Against Women (VAW)" Republic Act No. 10398 – Declaring November 25 of Every Year as the "National Consciousness Day for the Elimination of Violence Against Women and Children"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of the 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW	Observance of the 18 Day- Campaign to End Violence Against Women	Orange your Icon Activity Office decorating contest	I.1 number of offices that participated in the contest T.1 28 offices Target Budget: MOOE Prize for best office (Plaque and certificate): P10,000.00	AR1: Orange your Icon activity was not conducted. However, CCC participated in the celebration by conducting Antiviolence against Women and their Children Seminar attended by 241 student participants [81 male; 160 female]	10,000.00	0	
Supporting Statistics Data: Total Population of the City of Calamba: 539,671 The National Demographic Health Survey 2017, released by the Philippine Statistics Authority, showed that 1 in 4 Filipino women, aged 15-49, has experienced physical, emotional or sexual violence from their husband or partner. While the global estimates by the World Health Organization indicate that about 1 in 3 women (35%) worldwide have experienced either physical and/or sexual violence from intimate partners or non-partner in their lifetime.	Niowieuge of their foles to end vaw							
Source: PSA Press release Highlights of the Region IV-A (CALABARZON) Population 2020 Census of Population and Housing released August 20, 2021 Philippine Commission on Women Website								































































Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and	Ensured the participation of the City Government of Calamba and its	National Women's Month Celebration	Juana May Alam Displaying of Banners in	I.1: Numbers of Tarpaulins produced and distributed to the different areas,	AR: 35 tarpaulins produced, distributed and hanged on different areas,	50,000.00	49,232.80	,
larch 8, 1988 and Every Year Thereafter as Women's	stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.		strategic areas of the City Hall, in front of offices and departments and 54 barangays 1. Production and Distribution of Tarpaulin	departments/offices and barangays of LGU- Calamba T.1: 30 tarpaulins produced, distributed and hanged to the different areas, departments/offices ang barangays of LGU- Calamba	departments/offices			
pporting Statistics Data: Total number of nployees: ELECTIVE MALE: 11 FEMALE: 5 Permanent ALE: 492 FEMALE: 552 COTERM Male: 64 Female: 42 b Order MALE: 1284 FEMALE: 665 CONTRACT MALE: 9 FEMALE: 294Total Population of the City of lamba: 539,671								
ource: Records of the total number of personnel from ty Human Resource Management Office								
*	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	Purple Tuesday: Wearing of purple t- shirt every Tuesday of March 2. Production and Distribution of purple t-shirts among GAD personnel to participate in Purple Tuesdays 50 pcs x 400.00/pc	I.1: Number of T-shirts produced for GAD personnel T.1: 50 T-shirts produced I.2: Number of male and female provided with t-shirt T.2: 20 females; 30 males	AR2: 50 t-shirts procured for women's month for GAD Office personnel	20,000.00	16,799.50	
upporting Statistics Data: Total number of GAD ersonnel including COS and JOs: 71 Female: 29 Male: 2 ource: Total Headcount of regular GAD-MO ersonnel								
A 9710 Section 25 Right to Decent Work. Employers oth in the public and private sectors shall provide ervices in support to balancing family obligations and rork responsibilities. These include family health ervices but not limited to: day care and child minding enters, breastfeeding or lactation stations with ppropriate facilities and corresponding ursing/lactation breaks, health education, counseling in breastfeeding, seminars on responsible parenthood and family planning, non-sexist child-rearing, shared arenting and family responsibility, annual family day, exible work arrangements, and anti-sexual arassment initiatives.	Upgraded child minding facility which would address gender concerns of stakeholders	Establishment and Maintenance of Child Minding Center	Establishment and Operation of Child Minding Center	I.1: xx number of laptops, xx number of projectors, and sounds system procured T.1: 1 desktop, 1 printer, table and chair procured I.2: xx number of CCC personnel benefitted from the child minding center; by sex T2: (to be determined)	The Child Minding Center at the City College of Calamba remains unoperational.	300,000.00	3,437.50	Need to revisit implementatio of the program. The budget w used to procure office supplies and equipment
upporting Statistics Data: Based on Accreditation esults in which the college was graded 3.57 atisfactory under the area of community extension, ne college needs to stregthen its programs including tender Related Programs								
Source: CCC Accreditation Results			ĺ					

Special Ordinance 163 series of 2019 through	Strengthened GAD mechanism that	GAD Mainstreaming	Support to LGU's GAD	I1: Number of plantilla personnel operating the	AR1: 8 females: 2 males I.2 Number of	7,131,233.00	6,496,043,89	PS: 5,876,636.70
Resolution No. 244 series of 2019 An Ordinance	supports the LGUs GAD efforts		mainstreaming efforts	GAD Office T1: 8 females; 2 males I.2 Number of		.,,		Office/Janitorial Supplies:
creating the Gender and Development Office and its			and activities 1.	Gender Mainstreaming activities/tasks	performed by each personnel AR2: At least			468,002.17 Other Supplies:
Personnel Components under the Office of the Mayor			Provision of	performed by each personnel T.2 Atleast 2	2 Gender Mainstreaming activities/tasks			92,795.24 internet: 46,788 hon
and Appropriating Funds Thereof.			compensation and	Gender Mainstreaming activities/tasks	performed as included in the IPCR a.			340,744 SOFA & FILING CAB:
			benefits of GAD	performed as included in the IPCR *Target	Preparation of the GAD Plan and Budget			77,296.80 p.water: 20,950
			personnel	Budget PS 1. Personal Services= P6,051,233.00	2024 b. Preparation of the GAD AR c.			
				MOOE 1. Office supplies P 100,000.00 2.	Conducted meetings and seminars related			
				Janitorial Supplies P 100,000.00 3. Various	to GAD d. Facilitated GAD Advocacy			
				Supplies P 100,000.00 4. Internet Subscription	Activities e. Revision of GAD Code f.			
				P50,000.00 5. Mobile Subscription P 30,000.00	Review Brgy. GPBs			
				6. Hiring of Contract of Service Personnel to				
Supporting Statistics Data: Total number of regular				Support in GAD Programs: P500,000.00 CO 1.				
GAD Personnel: 10 Female: 8 Male: 2				Acquisition of Firewall License: P200,000.00				
Source: Total Headcount of regular GAD-MO								
personnel								
Sub-total						44,940,548.00	34,078,817.33	
Total B (MOEE+PS+CO)						7	34,078,817.33	
ATTRIBUTED PROGRAMS								
	Title of LG	U Program or Project			HGDG PIMME/FIMME Score	Total Annual	GAD Attributed	Variance or Remarks
		(10)			(11)	Program/ Project	Program/Project Cost	(14)
						Cost or Expenditure	or Expenditure	
2					44.75	(12)	(13)	
Construction of One (1) Shared Livelihood Facility					14.75	7,030,000.00	3,515,000.00	
Urban Park Development					9.99	23,981,115.90	11,990,557.95	o o
Four-Story Multipurpose Building			1: 5	C'': 1/	9.99	54,998,233.01	27,499,116.51	- U
Construction of Covered Court in Barangay San Cristoba	and Improvement of Covered Courts	in Barangay III (Kinsville) a	ind in Barangay Canlubang (S	Sitio Kapayapaan)	9.99	16,424,906.84	8,212,453.42	On Going
mprovement of Two Multi-Purpose Halls in Barangay C	anlubang (Sitio Asia 2 and Sitio Silanga	n) and Renovation of One	Multi-Purpose Hall in Barans	gav Mavapa	9.99	3,954,602.74	1,977,301.37	On Going
0.,		,		0.7		-,,	,- ,	0
17.10							52 404 422 25	
Sub-Total C							53,194,429.25	
GRAND TOTAL (A+B+C)			A managed by				202,710,528.94	
Prepared by:			Approved by:	0 : : 10:	,		Date:	
Original Signed Original Si								















Chairperson, GFPS TWG

























Local Chief Executive



























DD/MM/YEAR



