

**SUPPLEMENTAL PROCUREMENT PLAN**

REGION: **REGION IV-A - CALABARZON** CALENDAR YEAR: **2025**  
 PROVINCE: **LAGUNA**  
 CITY/MUNICIPALITY: **CITY OF CALAMBA**

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL BUDGET	REMARKS
Office of the City Mayor	Hon. Roseller H. Rizal	713,001,939.71	
MO - Peace and Order Program	Hon. Roseller H. Rizal	29,923,330.22	
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	6,200,000.00	
Sangguniang Panlungsod	Hon. Angelito S. Lazaro Jr.	52,832,809.81	
Legislative Services Office	Atty. Noel M. Villanueva	793,000.00	
City Treasury Management Office	Ms. Anita C. Almeria	5,037,000.00	
City Assessment Office	Mr. Graciano G. Aldabe	1,414,868.94	
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	2,200,000.00	
City Planning and Development Office	Mr. Dennis R. Lanzanas	489,600.00	
City Civil Registry Office	Ms. Ednalina S. Masongsong	609,000.00	
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	2,242,400.00	
City General Services Office	Ms. Concepcion R. Herrera	11,931,068.12	
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	500,000.00	
Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Oplencia	324,000.00	
City Health Services Department	Dr. Rodrigo B. Esguerra	290,026,100.00	
City Social Services Department	Ms. Celina D. Manabat	1,923,775.40	
Population Management Office	Ms. Raysen B. Estabillo	760,000.00	
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Oplencia	1,700,000.00	
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	400,000.00	
City College of Calamba	Dr. Ronald A. Gonzales	35,599,155.28	
City Engineering and Infrastructure Development Department	Engr. Irwin M. Pacada	359,253,250.00	
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag, DVM	140,000.00	
City Agricultural Services Department	Ms. Ruby V. Arenas	598,950.00	
Buildings Regulatory Services Department	Engr. Joselito M. Guevarra	114,725.00	
Cultural Affairs, Tourism and Sports Development Department	Ms. Maolen Karla M. Boholano	1,395,000.00	
MO- Gender and Development	Hon. Roseller H. Rizal	28,403,274.17	
MO - Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña	95,103,545.37	
Commission on Election	Atty. Marx Nicholai C. Delmo	7,112,881.80	
Bureau of Fire Protection	FCINSP Alyster C. Castro	1,276,120.00	

Department of Education – Division of Calamba	Ms. Merthel M. Evardome, CESO V	859,664,125.90	
	<b>TOTAL</b>	<b>2,510,969,919.72</b>	

Prepared by:

Recommending Approval:

Approved by:

*Original Signed*

**MARIA LUISA C. PUA**  
BAC Secretariat

*Original Signed*

**GREGORIA J. ALCANTARA**  
BAC Chairman

*Original Signed*

**ROSELLER H. RIZAL**  
City Mayor