

**ANNUAL PROCUREMENT PLAN SUMMARY**REGION: **REGION IV-A - CALABARZON**CALENDAR YEAR: **2026**PROVINCE: **LAGUNA**CITY/MUNICIPALITY: **CITY OF CALAMBA**

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
Office of the City Mayor	Hon. Roseller H. Rizal	134,149,295.20
MO - OSCA	Hon. Roseller H. Rizal	10,914,000.00
MO - PDAO	Hon. Roseller H. Rizal	12,390,440.00
MO - Market	Hon. Roseller H. Rizal	10,020,000.00
MO - Peace and Order	Hon. Roseller H. Rizal	25,755,000.00
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	48,629,700.00
Sanggunian Panlungsod		
Coun. Soliman B. Lajara	Coun. Soliman B. Lajara	5,400,000.00
Coun. Joselito G. Catindig	Coun. Joselito G. Catindig	5,400,000.00
Coun. LEEANNE P. ALDABE - CORTAZ	Coun. LEEANNE P. ALDABE - CORTAZ	5,400,000.00
Coun. Doreen May F. Cabrera-Silva	Coun. Doreen May F. Cabrera-Silva	5,571,000.00
Coun. Gerard R. Teruel	Coun. Gerard R. Teruel	5,480,000.00
Coun. Maria Kathriba V. Silva-Evangelista	Coun. Maria Kathriba V. Silva-Evangelista	5,400,000.00
Coun. Christian Niño Lajara	Coun. Christian Niño Lajara	5,400,000.00
Coun. Pursino C. Oruga	Coun. Pursino C. Oruga	5,400,000.00
Coun. Arvin L. Manguiat	Coun. Arvin L. Manguiat	5,400,000.00
Coun. Pio Dimapilis	Coun. Pio Dimapilis	5,400,000.00
Coun. Moises E. Morales	Coun. Moises E. Morales	5,400,000.00
Coun. Juan Carlo C. Lazaro	Coun. Juan Carlo C. Lazaro	5,400,000.00
ABC Eduardo R. Silva	ABC Eduardo R. Silva	5,400,000.00
SKF Rally E. Bustria	SKF Rally E. Bustria	5,526,000.00
Legislative Services Office	Atty. Noel M. Villanueva	6,789,800.00
City Treasury Management Office	Ms. Anita C. Almeria	19,415,960.00
City Assessment Office	Mr. Graciano G. Aldabe	7,693,000.00
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	11,980,000.00
City Budget Management Office	Ms. Gregoria J. Alcantara	1,344,248.00
City Planning & Development Office	Mr. Dennis R. Lanzanas	37,745,000.00
City Civil Registry Office	Ms. Ednalina S. Masongsong	4,784,000.00
City Administration Office	Mr. Johnny R. Pamuspusan	6,471,000.00
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	2,520,000.00
City General Services Office	Ms. Concepcion R. Herrera	133,875,740.00
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	6,812,000.00
City Human Resource Management Office	Ms. Raysen B. Estabillo	15,403,220.00

Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Opulencia	21,644,900.00
Public Order & Safety Office	Mr. Edwin A. Nuñez	17,264,000.00
City Health Services Department	Dr. Rodrigo B. Esguerra	157,467,000.00
City Social Services Department	Ms. Celina D. Manabat	51,984,328.60
Local Council for the Protection of Children	Ms. Celina D. Manabat	15,622,890.00
Population Management Office	Ms. Raysen B. Estabillo	2,482,000.00
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Opulencia	19,561,308.00
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	4,572,000.00
City College of Calamba	Dr. Ronald A. Gonzales	87,600,400.00
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	124,307,000.00
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag	22,379,800.00
City Veterinary Services & Slaughterhouse Management Department - Slaughterhouse Management Division	Dr. Shiela A. Matibag	19,984,000.00
City Agricultural Services Department	Ms. Ruby V. Arenas	26,999,775.00
City Environment & Natural Resources Department	Mr. Joseph Arlan O. Llorente	528,574,000.00
Building Regulatory Services Department	Engr. Joselito M. Guevarra	3,720,000.00
Cultural Affairs, Sports & Tourism Department	Ms. Maolen Karla M. Boholano	24,989,348.00
Gender and Development	Hon. Roseller H. Rizal	4,010,000.00
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña	67,303,819.00
Commission on Audit	Atty. Jonathan R. De Castro	1,850,000.00
Department of Interior and Local Government	Ms. Jennifer S. Quirante	3,950,000.00
Commission on Election	Atty. Marx Nicholai C. Delmo	11,299,600.00
Bureau of Jail Management & Penology	J/SUPT Roman T. Lantican Jr.	7,400,000.00
Philippine National Police	P/Lt Col Dennis C. De Guzman	3,499,077.00
Bureau of Fire Protection	FCINSP Alyster C. Castro	3,500,000.00
Office of the City Prosecutor	Mr. Ricardo F. Wagan Jr.	100,000.00
MTCC - Branch 1	Ms. Liezl U. Ragsac-Mecate	160,000.00
MTCC - Branch 2	Mr. Raymund Nazario G. Amican	159,977.40
MTCC - Branch 3	Ms. Rachel W. Miguel	159,839.10
MTCC - OCC	Mr. Arvin E. Oruga	160,000.00
Department of Education – Division of Calamba	Ms. Merthel M. Evardome, CESO V	532,802,000.00
Local Government Development Fund (LGDF)	Hon. Roseller H. Rizal	452,000,000.00
	<b>TOTAL</b>	<b>2,790,176,465.30</b>

Prepared by:

*Original Signed*  
**MARIA LUISA C. PUA**  
BAC Secretariat

Recommending Approval:

*Original Signed*  
**GREGORIA J. ALCANTARA**  
BAC Chairman

Approved by:

*Original Signed*  
**ROSELLER H. RIZAL**  
City Mayor