

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION IV-A - CALABARZON  
PROVINCE: LAGUNA  
CITY/MUNICIPALITY: CITY OF CALAMBA

CALENDAR YEAR: 2024

Total LGU Budget: Php 4,200,000,000,000.00  
Total GAD Expenditure: Php 160,645,889.92

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
Gender Issue								
1. Decreased capability of men and women in the performance of reproductive and productive roles due to physical inadequacies and handicaps. 2. Discrimination or prejudice on women in the workplace or social situations due to dental issues. 3. Low self-esteem experienced by women who has dental issues leading to social and psychological challenges. 4. Difficulties in mobility, access to services, facilities and other resources due to physical disability of men and women.	1. Improved performance of gender roles through assistive device 2. Increased self-esteem among women 3. Improved mobility to gain access to services, facilities and other resources	LINGAP BAYANI	Provision of assistive device to men and women in Calamba City	Output Indicator: I.1: Proportion of women and men provided with assistive device; by type of device provided (2nd to 4th quarter) T.1: 400 male; 600 female I.2: No. of assistive device distributed to beneficiaries T.2: 1000 I.2: No. of PWDs who availed gender-responsive programs and services; by sex T.2: 400 male; 600 female Outcome Indicator: I.1: Benefits acquired by men and women who were provided with assistive device Target 1.1: Improved performance of gender roles 1.2: Improved mobility for orthopedically challenged individuals; 1.3: Reduced financial burden 1.4. Improved communication and self-confidence for individuals provided with dentures 1.5. Easy access to resources and opportunities Target Budget: MOOE: Donations:	2,974,284 utilized for LINGAP BAYANI xxx beneficiaries, and amount of Php 690,000.00 was amended to Women Economic Empowerment Activity (financial grant) to be used as seed money to 23 Women Organizations.	5,000,000.00	3,664,284.00	1,335,716.00

<p>1. Low enrollment of women in non-traditional skills training programs. 2. Women's multiple burden and gender roles result to limited access to avail non-traditional skills training 3. Male dominance in the number of personnel operating the center</p>	<p>Provided equal opportunity for qualified women to be employed as administrative and teaching personnel for the operation of training and competency assessment centers and delivery of TVET programs</p>	<p>1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA</p>	<p>Gender-Responsive and Inclusive operation of training and competency assessment centers and delivery of TVET programs</p>	<p>Output Indicators: i1: Number of students enrolled in the program; by sex (Jan. to Dec. 2024) T1: 1000 male; 1000 female I.2: Number of Administrative Personnel (COS) T.2: Three (3) female Administrative Personnel; 1 male admin personnel I.3. Number of Teaching Personnel (Center-Based and Community-Based Trainers) (COS) T.3: Five (5) female Teaching Personnel (Center-Based and Community-Based Trainers); 5 male teaching personnel (COS) Target Budget: Salaries and Wages: 2,504,400.00</p>	<p>1 male, 1 female personnel hired for the program</p>	<p>2,504,400.00</p>	<p>416,000.00</p>	<p>2,088,400.00</p>
<p>1. Low enrollment of women in non-traditional skills training programs. 2. Women's multiple burden and gender roles result to limited access to avail non-traditional skills training 3. Male dominance in the number of personnel operating the center</p>	<p>Ensured quality delivery of TVET programs</p>	<p>1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA</p>	<p>Gender-Responsive and Inclusive operation of training and competency assessment centers and delivery of TVET programs</p>	<p>I1: Number of trainees who gained access to TVET program; by sex (2nd Qtr. to 3rd Qtr. 2024) T.1: 300 male and 300 female I2: Percentage of graduates produced by the program T2: 90% graduates produced by the program I3: Percentage of graduates who gained employment after 3 months T3: 50% of graduates who gained employment after 3 months I4: Percentage of trainees assessed T4: 100% trainees assessed I5: Percentage of trainees certified T5: 100% trainees assessed Target Budget: Office Supplies Php150,000.00 Janitorial Supplies Php150,000.00 Other MOE: (Meals) 100,000.00</p>	<p>237 female and 99 Male gained access to TVET programs</p>	<p>400,000.00</p>	<p>383,567.82</p>	<p>16,432.18</p>

<p>1. Low enrollment of women in non-traditional skills training programs. 2. Male dominance in the number of personnel operating the center</p>	<p>1. Increased number or percentage of women enrolled in non-trad skills training program. 2. Provided competency-based training courses for men and women in various industry fields and courses in traditionally male-dominated fields. 3. Established an accessible, convenient and registered assessment venue to the graduates of the training center and to other TECHVOC graduates of both public and private accredited Technical-Vocational Education and Training (TVET) Institutions. 4. Provided technical-vocational assistance and quality training to indigent women heads of families or single mothers, out-of-school youth and enterprising adults. 5. Ensured the quality delivery of TVET programs through the availability of the needed training supplies and materials</p>	<p>1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA</p>	<p>1. Technical-vocational education and training (TVET) programs. 2. Technical-vocational assistance and quality training to indigent women heads of families or single mothers, out-of-school youth and enterprising adults. 3. Competency-based training courses for men and women in various industry fields and courses in traditionally male-dominated fields. 4. Provision of accessible, convenient and registered assessment venue to the graduates of the training center and to other TECHVOC graduates of both public and private accredited Technical-Vocational Education and Training (TVET) Institutions. 5. Provision of training supplies and materials and equipment resulting to quality trained graduates of the training center.</p>	<p>1. Women enrolled in non-trad skills training program. (Jan. to Dec. 2024) I.1. Number or percentage of women enrolled in non-trad skills training program at the end of the year. T.1 1-5% increase of women enrolled in non-trad skills training program at the end of the year. 2. Implementation of the following TVET Programs: I.1: Number of Quarterly Training Program Implementation. T.1: Four (4) Quarterly Training Program Implementation. I.2: Number of training beneficiaries completed the training program (50% male, 50% female). T.2: 300 training beneficiaries completed the training program (50% male, 50% female). 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA I.3.</p>	<p>237 female and 99 Male gained access to TVET programs</p>	<p>3,200,000.00</p>	<p>2,714,546.58</p>	<p>485,453.82</p>
<p>1.) Ignorance/ Low level of awareness on forms of gender-based sexual harassment (GBSH) Republic Act No. 11313 The Safe Spaces Act (Bawal Bastos Law) that covers all forms of gender-based sexual harassment (GBSH) committed in public spaces, educational or training institutions, workplace and online space. 2.) Low level of awareness of the City constituents on their rights and duties under gender related laws RA 9262-Anti-Violence Against Women and their Children Act of 2004.</p>	<p>1. Raised consciousness on all forms of gender-based sexual harassment (GBSH) committed in public spaces, educational or training institutions, workplace and online space. 2. Reinforced awareness on the prevalence of violence against women and their children (VAWC) by their intimate partners like their husband or ex-husband, live-in partner or former live-in partner, boyfriend/girlfriend or ex-boyfriend/ex-girlfriend, dating partner or former dating partner.</p>	<p>Seminar/ Information campaign on GAD Related Laws</p>	<p>1. Information dissemination through Information drive/Seminar on topics related to forms of gender based sexual harassment (GBSH) committed in public spaces, educational or training institutions, workplace and online space including related laws and available remedies. 2. Information dissemination through Information drive/Seminar on topics related to violence against women and their children (VAWC) by their intimate partners like their husband or ex-husband, live-in partner or former live-in partner, boyfriend/girlfriend or ex-boyfriend/ex-girlfriend, dating partner or former dating partner.</p>	<p>OUTPUT INDICATORS Indicator 1: Number of seminars conducted Target 1: 2 seminars conducted at the end of 2023. Indicator 2: Number of Female and Male attendees. Target 2: 40 identified VAWC/other Gender related cases OUTCOME INDICATORS: Indicator 3: Rate/Increase in appreciation/ knowledge of the law. Target 3: Increase of % (Result of pre-test and post-test during the seminar to gauge the learning of the participants.) TARGET BUDGET: MOOE MEALS: AM Snacks: 85pax * PhP90.00 = 7,650.00 * 2 Seminars =PhP15,300.00 Lunch: 85pax * PhP150.00=12,750.00 * 2 Seminars =PhP 25,500.00 PM Snacks: 85pax * PhP90.00 = 7,650.00 * 2 Seminars =PhP15,300.00 GAS: Gas Allowance: PhP 2,800.00 x 2 seminars= PhP 5,600.00 Venue:</p>	<p>Not utilized</p>	<p>121,700.00</p>	<p>0</p>	<p>121,700.00</p>

Compromised health and safety of women TVET trainees and training center personnel at Calamba City Women's Center due to absence of ducting system in the training center particularly in welding pose	1. Ensured the safety of TVET clients, providers and other stakeholders through the provision of ducting system in the welding area of Calamba City Women's Center 2. Obtained accreditation of Competency Assessment Center and registration of training programs under UTPRAS	1. Center-Based and Community-Based Trainings 2. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA 3. Competency Assessment and Certification Program	Operation of Calamba City Women's Center: Provision of welding booths with ducting system	I.1: Number of welding booths with installed ducting system T.1: Twelve (12) welding booths with installed ducting system (2nd Quarter) Target Budget: Other Machineries and Equipment: Welding booths with ducting system: P 2,700,000.00	procurement of Training materials for refrigeration and air conditioning	2,700,000.00	1,402,162.53	1,297,837.47
Continuous occurrence of abuse among girl-children with the need for protection, intervention and supervision of basic needs. Continuous occurrence of cases of children in-conflict with the law with the need for protection and supervision of basic needs. Higher delinquency rates among boys (15 to 18 years old)	Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children	Rehabilitation and Protection Program for Children	Behavioral and Psychological Intervention Program activities for LGU-Run Shelter Clients	I.1: Average number of children attended the center-based Youth Camp; by sex T.1: 50 girls and 25 boys attended the center-based Youth Camp at the end of the year (November 2024) I.2: Effect of the activities in the psychological well-being of children T.2: Positive change in the behavior and coping mechanisms of children Target Budget: Other Supplies: Workshop-Training Materials: Php 30,000.00 Camp Materials: Php 50,000.00 Other MOE: Transportation: Php 70,000.00 Meals and Snacks: Php 50,000.00 Venue, Lights and Sounds Rental: Php 70,000.00 Food and Accommodation: Php 700,000.00 Honorarium : Php 30,000.00	No center-based youth camp conducted	1,000,000.00	0	1,000,000.00

<p>Continuous occurrence of abuse among girl-children with the need for protection, intervention and supervision of basic needs. Continuous occurrence of cases of children in-conflict with the law with the need for protection and supervision of basic needs. Higher delinquency rates among boys (15 to 18 years old)</p>	<p>Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Center-based National Children's Month Celebration</p>	<p>I.1: Average number of children attended the Center-based National Children's Month Celebration; by sex T.1: 25 girls and 25 boys attended the Center-based National Children's Month Celebration (November 2024) Outcome: I.1. Increased client social engagement among fellow children and youth T.1. Increased confidence and enhanced talents and skills of clients I.2: Effect of the activities in the psychological well-being of children T.2: Positive change in the behavior and coping mechanisms of children Target Budget: Other MOE: Meals and Snacks: Php 100,000.00 Honorarium of Guest Speaker: Php 20,000.00 Game Prizes: Php 50,000.00</p>	<p>no center-based National Children's Month Conducted</p>	<p>170,000.00</p>	<p>0</p>	<p>170,000.00</p>
<p>Continuous occurrence of cases of children in conflict with the law with the need for protection and supervision of basic needs Higher delinquency rates among boys (15 to 18 years old) Prevalence of toxic masculinity, unequal family relations at home and stereotyping among young men resulting to delinquency and rebellious behavior</p>	<p>1. Provided gender-responsive and child-appropriate intervention programs. 2. Ensured normal growth and development of the child in conflict with the law in a convenient, safe and secured area/facility; 3. Decreased number of cases of reoffending CICL</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>*Operation and Management of Second Chance Home (Icpc)</p>	<p>I.1. Average number of male/boy-children clients served by the facility at the end of the year. T.1. 25 male/ boy-children clients served by the facility at the end of the year. (January to December 2024) OUTCOME: I1. Decreased number of cases of reoffending CICL T1: Decreased number of cases of reoffending of CICL by 10% Target Budget: 1. Provision of Salaries for COS Staff Hired: Php 5,989,428.00 (1) Case Manager (1) Center Manager (1) Psychometrician (1) Property Custodian (1) Educator (1) Nurse (1) Administrative Staff (13) Houseparent (1) Driver 1 Maintenance &amp; Repair Staff (1) property custodian 2. Food Supplies Php 2,000,000.00 4. Janitorial Supplies and other hygiene supplies: Php 1,000,000.00 6. Maintenance of Communication Line: Php</p>	<p>88 male/boy children clients served by the facility at the end of the year procurement of materials</p>	<p>9,049,428.00</p>	<p>80,000.00</p>	<p>8,969,428.00</p>

<p>Continuous occurrence of cases of children in-conflict with the law with the need for protection and supervision of basic needs Higher delinquency rates among boys (15 to 18 years old) Prevalence of toxic masculinity, unequal family relations at home and stereotyping among young men resulting to delinquency and rebellious behavior</p>	<p>1. Provided gender-responsive and child-appropriate intervention programs. 2. Ensured normal growth and development of the child in conflict with the law in a convenient, 3. Decreased number of cases of reoffending CICL safe and secured area/facility;</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Capability Training of Houseparents, Administrative Staffs and Social Workers</p>	<p>I.1. Number of house parents participated the training T.1. 12 House parents; by sex (to be determined) (July 2024) Outcome: I.1. Efficient and effective provision of services to clients; T.1. Improved service delivery and increased client satisfaction Target Budget: Other Supplies: Provision of Training Materials Training Materials 10,000 Other MOE: Meals and Snacks 20,000</p>	<p>no capability training for SCH staff was conducted</p>	<p>30,000.00</p>	<p>0</p>	<p>30,000.00</p>
<p>Continuous occurrence of cases of children in-conflict with the law with the need for protection and supervision of basic needs Higher delinquency rates among boys (15 to 18 years old) Prevalence of toxic masculinity, unequal family relations at home and stereotyping among young men resulting to delinquency and rebellious behavior</p>	<p>1. Provided gender-responsive and child-appropriate intervention programs. 2. Ensured normal growth and development of the child in conflict with the law in a convenient, 3. Decreased number of cases of reoffending CICL safe and secured area/facility;</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Integrated, rehabilitation, reinforcement and values formation program</p>	<p>I.1. Average number of male/ boy-children clients served by the facility at the end of the year. T.1. 25 male clients served by the facility at the end of the year. (July 2024) OUTCOME: I1. Decreased number of cases of reoffending CICL T1: Decreased number of cases of reoffending of CICL by 10% Outcome: I.1. Stronger bond among family members T2. Increased emotional well-being of clients I.2. Maximum participation of clients and their families T.2. Increased socialization of clients and their families Target Budget: Other MOOE: 225,000.00</p>	<p>Not utilized</p>	<p>225,000.00</p>	<p>0</p>	<p>225,000.00</p>

<p>Continuous occurrence of cases of children in-conflict with the law with the need for protection and supervision of basic needs Higher delinquency rates among boys (15 to 18 years old) Prevalence of toxic masculinity, unequal family relations at home and stereotyping among young men resulting to delinquency and rebellious behavior</p>	<p>1. Provided gender-responsive and child-appropriate intervention programs. 2. Ensured normal growth and development of the child in conflict with the law in a convenient, 3. Decreased number of cases of reoffending CICL safe and secured area/facility;</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Holistic, rehabilitative intervention program</p>	<p>I.1. Average number of male/ boy-children clients served by the facility at the end of the year. T.1. 25 male clients served by the facility at the end of the year. (January to December 2024) OUTCOME: I1. Decreased number of cases of reoffending CICL T1: Decreased number of cases of reoffending of CICL by 10% I.2: Effect of the activities in the psychological well-being of children T.2: Positive change in the behavior and coping mechanisms of children I.3. Well-being of male CICL under LGU-run center promoted and secured T.3. Positive change in the behavior and coping mechanisms of children I.4. Increased engagement of clients in group dynamics and sports T.4. Developed healthy living habits and improved physical health Target Budget Other Supplies: Sports Materials and supplies:</p>	<p>Not utilized</p>	<p>530,000.00</p>	<p>0</p>	<p>530,000.00</p>
<p>Disadvantageous economic impact of increased transportation fare on the low income women earners of the City Government of Calamba</p>	<p>Empowered men and women particularly in the informal economic sector through the provision of free transportation service</p>	<p>Libreng Sakay Program</p>	<p>Provision of free transportation service among low income women earners of the City Government of Calamba</p>	<p>Output Indicators: I.1: Average number of passenger; by sex at the end of the year T.1: 187 (81.6%) Female; 81 (18.4% male] I.2: Feedback/Rate given by beneficiaries T.2: Satisfactory rate given by regular passengers I.3: Number of drivers hired; by sex T.3 19 male; 1 female I.4: Number of mechanics hired T.4: 4 male mechanics hired I.5: Number of Dispatchers Hired T.5: 2 male Dispatchers Hired Outcome Indicator: I1: Feedback from clients benefitting from the program T.1: Positive feedback from clients benefitting from the program MOOE 1. Salaries and Wages: Php 4,319,650.05 Other Supplies 2. Spare Parts: Php 1,000,000.00 3. Repair and Maintenance of Vehicle: Php 500,000.00</p>	<p>174,782 beneficiaries of Libreng Sakay Program (50,322 male, 124,460 female) 28.79% male,71.21% female passengers serviced</p>	<p>5,819,650.05</p>	<p>5,270,261.29</p>	<p>549,388.76</p>

<p>High farming expenses that negatively affects women's role in management of finances (in farming household) and in doing reproductive roles in the family resulting to increased multiple burden</p>	<p>1. Reduced farming expenses through provision of seeds among men and women farmers. 2. Increased family income of farming households 3. Relieved women of difficulty in managing finances</p>	<p>Distribution of Agricultural Inputs</p>	<p>Assorted vegetable seeds Provision of assorted vegetable seeds to 1914 men and women farmers of Calamba City</p>	<p>Indicator 1: Number of vegetable farmers at the end of the year. Target 1 : 800 (300) male and (500) female vegetable farmers at the end of the year. Indicator 2: Percentage of reduction on farming expenses Target 2: Reduced farming expenses by xx% Outcome Indicator Indicator: Area in hectares devoted to vegetable production Target : At least 1000 square meters cultivated with vegetable Indicator 2: Average percentage of net income/ha (all seeds) Target 2: 442% net income/ha (all seeds) Target Budget: Agricultural Supplies: Assorted Vegetable Seeds: Php 2,000,000.00</p>	<p>2,364 beneficiaries (792 male, 1572 female) were provided with assorted vegetable seeds which helped farmers to reduce farming expenses.</p>	<p>2,000,000.00</p>	<p>1,309,800.00</p>	<p>690,200.00</p>
<p>High incidence of mental health cases among young women Lack of representation of young women and girls in organizations that focuses on mental health</p>	<p>Decreased mental health cases among young women and girls. Provided trainings and organize credible, willing and reliable youth leaders as peer support system for the troubled women, girls, osy and youth-at-risk.</p>	<p>Peer Solution Project</p>	<p>Capacity- building and organizing of peer support system</p>	<p>OUTPUT I.1 Number of seminars conducted. T.1 2 seminars conducted (May &amp; Sept. 2024) I.2 Number of male participated and xx number of female participated T.2 9 male and 11 female participated. I.3: Number of established viable youth organization advocating for mental health to act as peer motivator T.3: 1 established viable youth organization advocating for mental health to act as peer motivator OUTCOME: I1: Decreased mental health cases among young women T1: Decreased mental health cases among young women by 10% Target Budget: Full Accommodation: Intensive Training: 15,000 x 40 pax= Php 600,000.00 Basic Training: 8,000 x 40 pax= Php 320,000</p>	<p>41 male, 26 female participants enhanced knowledge on mental health.</p>	<p>920,000.00</p>	<p>920,000.00</p>	<p>-</p>

High incidence of mental health cases among young women Lack of representation of young women and girls in organizations that focuses on mental health	Provided a platform for the members of peer solution project to participate in decision- making process on planning for the future PPA's for the target clientele which are women, girls, osy and youth-at-risk.	Peer Solution Project	Peer Solution Project Monthly meetings	I.1 xx number of meeting conducted T.1 12 meetings conducted (Mar.-Dec. 2024) 1.2 xx of PSP members provided with allowance. T.2 25 PSP members provided with allowance. Target Budget: MEALS: 72,000.00 ALLOWANCE: 900,000.00	28 PSP members(11 males, 17 females) participated in the monthly meeting and provided with monthly allowance	972,000.00	955,000.00	17,000.00
High incidence of mental health cases among young women	Provided access to mental health and psychological testing services for the OSY, abused young women and youth- at-risk Early intervention provided to young women and girls in distress and assisting them to undergo necessary treatment	Psychosocial Services For Youth in Distress	Psychological Assessment and Evaluation, Treatment Plan, and Counseling	i.1: xx of male and female beneficiaries provided with psychosocial services (Psychological assessment and evaluation, treatment plan, counseling). T.1:60 male and 60 female beneficiaries of psychosocial services. (April to Dec. 2024) Target Budget: Other MOE: Psychosocial Services (Psychological assessment and evaluation, treatment plan, counseling) Fee: 900,000.00	320 beneficiaries (128 male, 192 female) provided with Psychological Assessment and Evaluation, Treatment Plan, and Counseling	900,000.00	900,000.00	-
Higher rates among male who are out of school and underperformance of boys in education. Reduced educational access among young women and girls due to performance of gender roles at home.	1. Provided Educational Assistance to students by giving financial support to pursue studies 2. Ensured equal access to and elimination of discrimination in education, scholarship and training	Iskolar ni Rizal	Provision of financial support to out of school youth or scholarships for qualified poor including 4H Agri Scholars	Output Indicator: I.1 Number of female students granted with educational assistance. T.1: 800 Female students granted with educational assistance (September-1st Sem. & February-2nd Sem) I.2: Number of male students granted with educational assistance T.2: 1200 Male students granted with educational assistance Outcome Indicator: I.1: Reduced gender gaps between men and women in education T.1: Reduced gender gaps between men and women in education by 10% I.2: Rate of drop-outs among boys and girls in tertiary education T.2 Decrease of drop-outs among boys and girls in tertiary education by 10% Target Budget Other MOOE: 2000 x 10,000.00= P 20,000,000.00 Target Budget	1,889 beneficiaries (639 male, 1,250 female) provided with educational assistance.	20,000,000.00	13,635,000.00	6,365,000.00

Inadequate knowledge among marginalized young women in their role in nation building. Inadequate knowledge among men in their role in ending gender-based biases.	Provided equal opportunity on trainings for the OSYs and marginalized young women in their role in nation- building Increased capacity/knowledge among young men to become proactive partners in ending gender-based biases.	Organizing of Pag Asa Youth Associoiaon of Calamba ( OSY)	Capacity- building on Gender Equality and leadership training	i.1: xx number of male and female participants t.1: 50 male and 50 female participants (April & July 2024) i.2: xx number of capacity building implemented t.2: 2 capacity buildings implemented Target Budget: Full accommodation: 800,000.00	60 youth leaders (30 male, 30 female) raised awareness on Gender Equality and Leadership Training	800,000.00	200,000.00	600,000.00
Inconvenient and long processing time of providing services among clients of which majority of clients are women affecting their reproductive role.	1. Improved access to services of women and men clients by shortening the processing time of identifying the location of properties through the new geographic information system (GIS). 2. Provided time-saving technology that will benefit women clients who does reproductive roles at home.	Special Project for Map Data Updating of the City of Calamba	Updating of new tax mapping system	Output Indicator: I1 : Number of male and female hired for the project. T1 : 4 female & 4 male (Jan. to Dec. 2024) I2: Number of female and male clients served T2: 181+ women and 78+ men Outcome: I1: Change in service delivery among clients T1: Improved service time delivery Target Budget: Other MOE Salaries and Wages of 8 Contract of Service Php 16,000 x 8 x 12 months = Php 1,536,000	7 personnel hired (4 male, 3 female) for Map Data Updating of the City of Calamba to improve service time delivery.	1,536,000.00	1,196,304.33	339,695.67
Inconvenient and long processing time of providing services among clients of which majority of clients are women affecting their reproductive role.	1. Improved access to services of women and men clients by shortening the processing time of identifying the location of properties through the new geographic information system (GIS). 2. Provided time-saving technology that will benefit women clients who does reproductive roles at home	Special Project for Map Data Updating of the City of Calamba	Updating of new tax mapping system	Output Indicator: Indicator : Number of desktops and laptops procured (March 2024) Target : 8 units of Desktop Computers Target Budget : ICT Equipment : Php 100,000 x 8 units = Php 800,000	Personnel hired for project Map Data were provided with ICT equipment to improve service time delivery.	800,000.00	699,944.91	100,055.09

Increased number of HIV among men and women placing women at risk of HIV during pregnancy	1. Increased awareness and foster early detection of HIV infections; 2. Enhanced earlier referral to prevention, care and treatment	MNCHN Program	Provision of HIV test kits to every pregnant women	Output: I.1: Number of screened pregnant women for HIV by the end of the year T.1: 10535 screened pregnant women for HIV by the end of the year Outcome: I.1 Rate of number of pregnant women who undergone HIV test T.1 Increased number of pregnant women who undergone HIV Test by 70% (from year 2022 data) I.2 Rate of HIV cases among women and men T.2 Decreased cases of HIV among men and women by 80% by the end of the year Target Budget: 1. HIV test kits: Php 1,000,000.00	200 pregnant women were screened for HIV test.	1,000,000.00	1,000,000.00	-
Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 4. Distribution of FREE Medication and Prophylaxis	I.1: Number of patients given free medications by the end of the year T.1: 1000 patients given free medications by the end of the year Target Budget: Drugs and Medicine: 300 x 360.00 Azithromycin=108,000 400 x 80 Clotrimazole Sup=32,000 50 x 200 Doxycycline=10,000 500 x 6 Cotrimoxazole=3,000 500 x 200 Penicillin G=100,000 = 253,000.00	20 patients (3 female and 17 male) were given free medications that resulted to reduce HIV infections	253,000.00	252,504.00	496.00
Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 5. Lecture and IEC Materials, Community Awareness-Raising Campaign.	I.1: Number of lectures and community awareness campaign conducted T.1: 12 Lectures and community awareness campaign conducted (January 2024 to December 2024) Target Budget: Other MOOE: 33,000.00 Printing and Binding: 67,000.00	3 lectures and community awareness were conducted wherein ICT materials was distributed to increase awareness on HIV.	100,000.00	97,906.48	2,093.52

Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 1. STI/HIV/AIDS Consultation, Screening and Diagnostic Testing, Counseling, in a functional Social Hygiene Clinic	I.1: Number of consultations, screening and counseling conducted by the end of the year T.1: 1000 consultations, screening and counseling done by the end of the year MOOE Other Supplies: 500 x 200 HIV Kit=100,000 = 100,000.00	768 patients (436 female and 332 male) were given free medications that resulted to reduce HIV infections	100,000.00	62,943.99	37,056.01
Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 1. Provision of Examination Bed and Draping	I.1: Number of examination bed and draping procured T.1: 1 examination bed and draping procured (July 2024-August 2024)) Target Budget: 1. Provision of Examination Bed and Drapings: Furniture: 150,000.00 Other Supplies: 5,000.00	procurement of other supplies	155,000.00	4,752.00	150,248.00
Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 2. Hiring of additional manpower: support staff and counsellors	I.1: Number of support staff and Peer Counsellors hired T.1: 1 support staff and 3 Peer Counsellors hired (January to December 2024) Target Budget: (Target Budget) MOOE Salary Expenses: 1 S.Staff=14,000x 12mos = 168,000.00 3 Peer C=14,000x 3x 12mos = 504,000 =672,000.00	3 support staff hired (2 male, 1 female) 20patients (3 female and 17 male) were given free medications that resulted to reduce HIV infections; additional manpower: support staff and counsellors were hired to support the program	672,000.00	308,027.69	363,972.31
Increasing number of persons seeking STI/ HIV AIDS services in the City of Calamba.	Reduced new HIV infections. Increased access to care and improving health outcomes for people living with HIV. Reduced HIV-related disparities and health inequities. Provided support and counseling to those affected directly and indirectly by HIV. Changes in attitudes and behavior for the prevention of HIV.	STI/ HIV AIDS Control Program	Improvement of City Health Office Health and Wellness Hub (Social Hygiene Clinic) 3. Capacity building for peer counsellors on STI/ HIV and AIDS	I.1: Number of Trained Peer Counsellors on STI/ HIV and AIDS T.1: 4 Trained Peer Counsellors on STI/ HIV and AIDS (2nd to 4th quarter) Target Budget: Other MOE: 40,000.00	2 trained peer counsellors were trained on STI/HIV/AIDS to support its control program	40,000.00	32,997.80	7,002.20

Increasing number of teenage pregnancy cases in the City of Calamba RA 10354: The Responsible Parenthood and Reproductive Health Act of 2012 Sec. 14: Age and Development-Appropriate Reproductive Health Education	1. Prevented early pregnancy among teenage. 2. Educated young teenage girls on the risk of early pregnancy. 3. Prevented increase of teen-age pregnancy cases in the city.	CHO-FP Program & POP Com.	Operation and management of Adolescent and Youth Development Center Conduct of IEC activities	Output Indicator: Indicator 1: Number of male and female Junior High School attended the symposium (Jan. to Dec. 2024) Target 1: 700 male and 700 female Indicator 2: Number of schools participated in the activity Target 2: 14 integrated schools Outcome Indicators: Indicator 1: Rate of cases of teenage pregnancy by the end of the year Target 1: Decrease in the number of teen-age pregnancy by 10% (reduced to 906) Target Budget: CO ICT Equipment: Php 200,000.00 MOOE Provision of Advocacy Campaign materials: Php 300,000.00 Provision of snacks and meals: Php 300,000.00	Advocacy Campaign materials for teenage pregnancy were distributed in the symposium for Junior High School students in 34 barangays	800,000.00	587,887.50	121,112.50
Insufficient safe mobility services to Calambeños as mechanism in prevention of gender-related violence and harassments on public transport Lack of quick access to mobility services that will reduce the waiting time for ride-hailing that can be allocated in performing peoples' productive roles Limited awareness on laws related to violence	Enhanced awareness on laws related to gender based-violence and safe spaces among tricycle drivers	Calamba Sakay	Gender Sensitivity Trainings for Tricycle Drivers	I.1: Number of tricycle drivers who attended GST T.1: 3,000 Tricycle Drivers (2nd Quarter) Target Budget: Other MOOE: 790,000.00 Office Supplies: 30,000.00 Other Supplies: 50,000.00 Printing and Publication: 130,000.00	426 Tricycle Drivers ( 411 male, 15 female) increased awareness Gender Sensitivity	1,000,000.00	931,587.60	68,412.40
Lack of active participation of youth in GAD-related activities	Provided equal opportunities to youth organizations and youth-serving organizations towards implementation and sustainability of gender-responsive community-based projects Mainstreamed GAD related projects in youth organizations planning and budgeting. Strengthened reporting and feedback mechanism between the city government and private organizations	Youth Volunteer Mobilization	Youth Participation in GAD-related activities	I.1: Number of GAD-related activities participated by youth volunteers t.1: 5 activities (April to Dec. 2024) I2: Number of youth volunteers participating in GAD- related activities T.1 50 male and 50 female beneficiaries of annual volunteers provision of organizational assistance Target Budget: Other Supplies: Token: 200,000.00 Printing and Binding: Volunteer's Passport: 100,000.00	60 youth (30 male, 30 female) increased awareness on gender and development by participating in GAD-related activities	300,000.00	300,000.00	-

Lack of Breastfeeding Rooms in every BHS	Promoted and strengthened breastfeeding in every BHS	MNCHN Program	Establishment of Breastfeeding Rooms in every BHS	I.1: Number of established BHS Breastfeeding Rooms T.1: 30 established BHS Breastfeeding Rooms (2nd to 3rd Quarter) Target Budget: MOOE: 195,000.00 300 Monoblock Chairs 120 Dividers 120 Curtains 30 Electric Fans	Procurement of chairs, dividers, curtains and electric fans for the BHS Breastfeeding Rooms	195,000.00	112,314.60	82,685.40
Lack of Counseling Rooms for Pregnant women	Provided effective and efficient consultations during prenatal and postpartum	MNCHN Program	Provision of counseling rooms in every BHS for adequate consultations	I.1: Number of established BHS Counseling Rooms T.1: 30 established BHS Counseling Rooms (2nd to 3rd quarter) Target Budget: Furniture: 540,000 30 Examining Bed with stool 120 Dividers 120 Curtains	Not utilized	540,000.00	0	540,000.00
Lack of safe space facility for young women and girl clients of the youth development section. High incidence of mental health cases among young women	Safe and private space for young women and girls that will undergo peer counseling.	Peer Solution Project	PSP Desk	OUTPUT: I.1: Number of young girls and young women clients served by the PSP Desk T.1: 50 youth female (July 2024) OUTCOME: I.1 Effect of a safe space ( PSP desk) in the mental well-being of women, girls and youth- at-risk clients. T.1 Sense of security among women, girls and youth-at-risk clients visiting/ for peer counseling at the PSP desk Target Budget: ICT equipment: 100,000.00 Office Furniture: 150,000.00 Other Supplies: (Filing steel cabinet) Php 30,000.00	Not utilized	280,000.00	0	280,000.00

Limited access of women to avail non-traditional skills training due to women's multiple burden and reproductive roles	1. Improved socio-economic status of women through provision of technical-vocational education and training (TVET) programs, training, entrepreneurship development, gender-sensitive policies, programs, and projects supported by research and advocacy, in collaboration with public and private organizations and institutions and the industry. 2. Ensured access of marginalized women, grassroots and other groups with special concerns who are usually being limited by economic and physical limitations.	1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program 3. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA	Community-based skills training to the marginalized women, grassroots and other groups with special concerns who are usually being limited by economic and physical limitations.	I.2. Number or percentage of technical-vocational assistance and quality training provided to indigent women heads of families or single mothers, out-of-school youth and enterprising adults (1-5%). T.2. 1-5% of technical-vocational assistance and quality training provided to indigent women heads of families or single mothers, out-of-school youth and enterprising adults. (Jan. to Dec. 2024) I.3. Number or percentage of training beneficiaries from grassroots and other groups with special concerns who are usually being limited by economic and physical limitations. T.3. 1.5% of training beneficiaries from grassroots and other groups with special concerns who are usually being limited by economic and physical limitations. Training Supplies: P 500,000.00	237 female and 99 Male gained access to TVET programs and provided with training supplies	500,000.00	439,359.89	60,640.11
Limited sex-disaggregated data on youth that can be used for gender analysis and basis of crafting gender-responsive youth development plans	Updated and enhanced sex-disaggregated data on youth. Increased awareness among young women and girls on women's rights.	Information Education Campaign ( SHE and MHeN Series; Gender - Based Approach on Drug Prevention; Social Media in Nation Building- Mental Health Effects of Cyber Harrassment to Women)	Localized Youth Assessment Studies	I.1: xx number of data gathering activities during information, education campaign T.1: 20 data gathering activities during Information education campaign (2nd to 3rd Quarter) I.2: xx of male and female participants. T.2: 1,000 male and 1,000 female participants Outcome: I.1: Improvement in sex-disaggregated data on youth T.2: Updated SDD on youth I1: Rate of level of awareness on gender and development T2: Increased level of awareness among participants by ability to identify different gender concepts / ability to distinguish between sex and gender Target Budget: Other MOE: Internet Subscription: Php 86,000 Other Supplies: Tokens and Prizes: 100,000	Not utilized	186,000.00	0	186,000.00

Low access among young women in Immersion Outreach Program (OSY 18-24)	Provided equal opportunity on both male and female OSY who are willing to get back to school opportunity to demonstrate their talents and skills in the field of public service. Reintegrated young women and girls' who are OSYs to formal or informal education by providing them opportunity by working temporarily in public service.	Immersion Outreach Program (OSY 18-24)	Immersion Outreach Program (OSY 18-24)	i.1 xx number of orientation conducted t.1 1 orientation conducted (July 2024) i.2 xx number of male and female beneficiaries provided with allowance t.2 27 male and 27 female beneficiaries provided with allowance i.3 xx number of male and female beneficiaries provided with token i.3 27 male and 27 female beneficiaries provided with token of appreciation Target Budget: Other MOE: Allowance: 486,000.00 Meals: 20,000.00	31 out-of-school youth (15 male, 16 female) were provided with allowance, tokens and meals for the Immersion Outreach Program	506,000.00	497,000.00	9,000.00
Low access of women and girls in government internship programs.	Provided equal opportunity for both male and female ISY who are at risk of dropping out or unemployed indigent graduate student Prevented dropping out of school among young women and girls due to financial concerns	Government Internship Program	Government Internship Program ( ISY who are at risk of dropping out)	i.1: xx number of orientation conducted t.1: 1 orientation conducted (July- Sept. 2024) i.2: xx number of uniforms procured t.2: 30 uniforms with collar procured i.3: xx number of male and female beneficiaries provided with allowance t.3: 15 male and 15 female beneficiaries provided with allowance i.4: xx number of male and female beneficiaries provided with token t.4: 15 male and 15 female beneficiaries provided with token of appreciation Target Budget: Meals: 4,000.00 Allowances: 810,000.00 ( 30 GIP for 3 months)	30 youth (15 Male, 15 Female) accessed Government Internship Program from May to October	814,000.00	814,000.00	-
Low economic self- sufficiency among Calambenos especially among women in informal economy.	Improved economic sufficiency of Calambenos	Kabuhayan ni Rizal	Financial assistance grant for start-up or additional capital for microbusiness for women in informal economy	Output Indicator: I.1: Number of target beneficiaries with access to the resources for a year; by sex T.2: 1,800 beneficiaries Female: 1,512; Male: 288 Outcome Indicator: I.1: Increased income for beneficiaries by ___% at the end of the year T.1: Target Budget: MOOE P 5,000.00 x 1,800= P 9,000,000.00	1,800 beneficiaries (Female: 1,512; Male: 288) were provided financial assistance to increase their income	9,000,000.00	9,000,000.00	-

<p>Low level of awareness or even ignorance of many clientele and most specially indigent City constituents on forms of gender-based related cases.</p>	<p>Free legal advice provided to all clientele and most specially to indigent constituents needing legal advice that will serve as their guide in taking appropriate actions in resolving their GAD related issues.</p>	<p>A free Legal Consultation initiative - 'Dulugang-Bayan'</p>	<p>Rendering free legal consultation to properly address various GAD related issues of concerned constituents/clientele needing legal advice that will serve as their guide in taking appropriate actions in resolving their GAD related issues.</p>	<p>OUTPUT INDICATORS Indicator 1: Number of Dulugang-Bayan conducted at the end of the year. Target 1: 35 Dulugang-Bayan conducted at the end of 2024. Indicator 2: Number of Female and Male clients sought legal advice. Target 2: To be able to identify specific number of Male and Female clients at the end of the year who came for legal consultation with the lawyer - seeking advice for their concern. OUTCOME INDICATORS: Indicator 3: Number of clients who were satisfied. Target 3: Result of post consultation survey (percentage (%) of satisfied clients) TARGET BUDGET: Other Supplies and Material Expenses 300,000.00 Printing and Publication Expenses 10,000.00 Other Maintenance and Operating Expenses 1,000,000.00</p>	<p>There were 46 Dulugang Bayan conducted in the end of the year (from January to December 2024). in the year 2024, Dulugang Bayan served 5,183 clients of which 1,733 were males and 3,450 were females who came for legal consultation with the lawyers-seeking advise for their legal and GAD-related concerns. Also 1,221 clients were endorsed to proper office and were guided as to the appropriate actions to resolve and properly address their legal/GAD related issues. There were 283 identified VAWC related concerns, 3,052 clients availed for free notarial services, and 1,844 had other legal concerns.</p>	<p>1,310,000.00</p>	<p>991,858.31</p>	<p>318,141.69</p>
<p>Low level of women and girl's participation in the celebration of world youth day.</p>	<p>Provided equal opportunity to young women and men to participate and contribute politically, culturally and socially. Increased young women and girls' participation in the conduct of the annual celebration of youth week.</p>	<p>World Youth Day ( Linggo ng Kabataan)</p>	<p>Gender- Fair participation of the youth in all youth week activities</p>	<p>1.1: xx male and female participants t.1: 300 male and 400 female participants i.2: xx amount of cash prizes received by the participants t.2: 300,000 worth of cash prizes received by the participants OUTCOME: I1: Increased participation among young women in social, political and cultural activities T1: Increased participation among young women by at least 5% in social, political and cultural activities Target Budget: Other MOE: meals: 100,000 cash prizes: 100,000 Honorarium: Php 200,000 Other supplies: 100,000.00</p>	<p>382 youth (247 male, 135 female) participated in gender-fair activities during World Youth Day celebration. Increased</p>	<p>500,000.00</p>	<p>400,000.00</p>	<p>100,000.00</p>

<p>Low participation and involvement of men in family planning and reproductive health DOH-DILG-POPCOM-PCW JMC 2022-001 4.1 As part of the development and formulation of local development plans, local investment programs, and annual GAD plan and budget, LGUs are enjoined to identify issues related to responsible parenthood, family planning and reproductive health and rights that are caused by the conditions that hinder men and women from having an informed choice, accessing corresponding services, and fully exercising their reproductive rights.</p>	<p>1. Increased participation of men in responsible parenthood, reproductive health, and prevention of violence against women and their children; 2. KATROPA promoted as an advocacy</p>	<p>Responsible Parenthood and Reproductive Health</p>	<p>Conduct of KATROPA (Kalalakingang Tapat sa Responsibilidad at Obligasyon sa Pamilya) Session all male members of community-based organizations</p>	<p>OUTPUT: I1: Number of male members of community-based organizations anticipated in KATROPA session T1: 1,000 male members of community-based organizations anticipated in KATROPA session (1st qtr- 4th qtr) OUTCOME: I1: Change in attitude and perception among men on RPRH and VAWC I2: Increased participation and awareness of men on RPRH and VAWC Target Budget: Other MOOE: 300,000.00</p>	<p>xx male from community-based organizations participated in KATROPA sessions and increased awareness on Responsible Parenthood and Reproductive Health</p>	<p>300,000.00</p>	<p>299,940.00</p>	<p>60.00</p>
<p>Low participation and involvement of men in family planning and reproductive health DOH-DILG-POPCOM-PCW JMC 2022-001 4.1 As part of the development and formulation of local development plans, local investment programs, and annual GAD plan and budget, LGUs are enjoined to identify issues related to responsible parenthood, family planning and reproductive health and rights that are caused by the conditions that hinder men and women from having an informed choice, accessing corresponding services, and fully exercising their reproductive rights.</p>	<p>1. Increased participation of men in responsible parenthood, reproductive health, and prevention of violence against women and their children; 2. KATROPA promoted as an advocacy</p>	<p>Responsible Parenthood and Reproductive Health</p>	<p>Conduct of meetings and capacity training for KATROPA Trainers</p>	<p>OUTPUT: I1: Number of meetings conducted T1: 4 quarterly meetings I2: Number of trainings conducted T2: 1 training conducted I3: Number of KATROPA trainers trained T3: To be determined OUTCOME: I1: Change in perception, knowledge and skills of trainees T1: Improved knowledge and skills in the conduct of training and equipped to promote KATROPA in barangay level. TARGET BUDGET Other MOOE: Php 200,000.00</p>	<p>Not utilized</p>	<p>200,000.00</p>	<p>0</p>	<p>200,000.00</p>

<p>Low participation of women in sports. Existence of stereotyping in sports program wherein male and female athletes were involved in what is traditionally identified to their sex Lack of resources especially considering the poor families of the city hinders the involvement of girls/females in the competitive sports.</p>	<p>1. Increased participation of women in traditional &amp; non-traditional Sports 2. Provided training from grassroot and sustained talents of athletes and players. 3. Improved physical health and support youth development leading to improved academic achievement, fewer behavioral problems, and better psychosocial health. 4. Provided supplies and necessary materials needed in sports training. Increased and sustained membership &amp; participation of men and women in sports sector 5. Increased female coaches</p>	<p>Sports Development Program</p>	<p>Inclusive Sports Clinic and Competition Activities</p>	<p>Output Indicators: I.1: Number of sports training program available/offered to stakeholders T.1: 7 sports training programs offered/available to stakeholders ( 1st Quarter to 2nd Quarter) I.2: Number of male and female coaches increased T.2: Increase of 15 male and 20 female coaches Outcome Indicators: I.1: Number/Percentage of male and female athletes increased in the sports training per sports category T.1: Increased % male and female by sports category by 30% Number of Increase in the ff. sports: Badminton: Male: 0, Female: 15, Basketball: Male: 0, Female: 72 (6 teams x 12) Volleyball: Male: 216, Female: 0 Softball: Male: 0, Female: 90 (6 teams) Gymnastics: Male: 15, Female: 15 Swimming: Male: 15, Female: 15 Football: Male: 0, Female: 300 Target</p>	<p>650 athlete (415 male and 215 female) participants Inclusive Sports Clinic and Competition Activities 20 coaches (15 male and 5 female)</p>	<p>10,000,000.00</p>	<p>10,000,000.00</p>	<p>-</p>
<p>Low representation of women in decision making activities in farmers cooperatives and rural organizations in the local government setting.</p>	<p>1. Increased presence of highly-educated women in agriculture 2. Increased decision making power of highly- educated women in agriculture in agriculture cooperatives and rural organizations.</p>	<p>Scholarship program</p>	<p>Provision of Scholarship to Agriculture and Agriculture-related students in tertiary education</p>	<p>Output Indicator: Indicator: Number of students under the scholarship program Target : 10 BSA and agri-related courses Performance : 10 scholars (August/September 2024-start of first semester) Outcome Indicator: Indicator: Number of agriculture/agriculture-related courses graduates Target : 10 agriculture/agri-related courses graduates Indicator: Increased presence of women in agriculture by 5% Target: Increased presence of women in agriculture by 5% Target Budget: Other MOE: 500,000.00</p>	<p>5 male, 5 female students under the scholarship program</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>
<p>Prevalence of malnutrition during pregnancy</p>	<p>To ensure safe motherhood and healthy baby</p>	<p>MNCHN Program</p>	<p>Conduct of Nutrition Related Activities for pregnant mothers</p>	<p>OUTPUT: I.1: Number of Nutrition Activities Funded T.1: 12 Nutrition Activities Funded (January to December 2024) OUTCOME: I1: Rate of malnutrition during pregnancy T1: Decrease in malnutrition during pregnancy by 10% Target Budget: Other MOOE: 500,000.00</p>	<p>Not utilized</p>	<p>500,000.00</p>	<p>0</p>	<p>500,000.00</p>

<p>GAD Mandate</p> <p>CDA MC 2013-22 Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives. Section 6, GAD Mainstreaming Mechanisms and Instruments. C GAD Education and Training Programs. The cooperative shall identify GAD and GE-related education and training programs. These shall be included in the annual education and training plan.</p>	<p>Trained cooperatives in GAD mainstreaming of their development and annual plans</p>	<p>Resiliency through Outstanding Support Service to Cooperatives (ROSS to Cooperatives)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 3. Conduct of GAD Capability Training for Cooperatives a. GAD Mainstreaming for Cooperatives</p>	<p>I.1: Number of female beneficiaries directly profiting from the program T.1 25 female beneficiaries (Jan-Dec. 2024) Target Budget: Other MOE: a. Food: Php 200,000 b. Honorarium 100,000 c. Accommodations and Transportation: 400,000</p>	<p>67 beneficiaries (18 male, 49 female) from ARISE, increased awareness GAD Capability Training and GAD Mainstreaming</p>	<p>700,000.00</p>	<p>596,200.00</p>	<p>103,800.00</p>
<p>CDA MC 2013-22 Guidelines on Mainstreaming Gender and Development (GAD) in Cooperatives. Section 6, GAD Mainstreaming Mechanisms and Instruments. C GAD Education and Training Programs. The cooperative shall identify GAD and GE-related education and training programs. These shall be included in the annual education and training plan.</p>	<p>Trained cooperatives in GAD mainstreaming of their development and annual plans</p>	<p>Resiliency through Outstanding Support Service to Cooperatives (ROSS to Cooperatives)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 4. Conduct of GAD Capability Training for Cooperatives b.Training-Workshop for Gender Sensitivity Strategic Planning</p>	<p>I.1. Number of cooperative directly benefitting from program T.2. At least four (4) cooperatives benefitting from program (January-December 2024) I.2. Number of training programs conducted T.2. At least one (1) training program conducted Target Budget: Other MOE: a. Honorarium: 100,000.00 b. Accommodations, Food Venue and Transportation: 900,000</p>	<p>96 participants (28 male, 68 female) increased awareness on GAD Capability Training and Gender Sensitivity Strategic Planning; 4 Resource person (1male, 3 females) paid for honorarium</p>	<p>1,000,000.00</p>	<p>1,000,000.00</p>	<p>-</p>
<p>City Ordinance No. 604 Series of 2007 Anti-Discrimination of LGBT Ordinance of Calamba City Section IX. Commemoration of Lesbian, Gay, Bisexual, and Transgender (LGBT) Events. In support of the lesbian, gay, bisexual and transgender (LGBT) community, the City Government of Calamba shall support the commemoration of the following: a. International day against Homophobia and Transphobia (IDAHOT) every 17th day of May. B. World AIDS Day every 1st Day of December C. Human Rights Day every 10th Day of December</p>	<p>Extinguished all kinds of discrimination among the LGBTQ Community</p>	<p>Celebration of International Day against homophobia and transphobia</p>	<p>Conduct fora and seminars among LGBTQ Community</p>	<p>Output Indicator: Indicator 1: Number of lgbt organizations undergoing training Target 1: 50% of lgbt leaders/members from 54 barangays (17th day of May.) Outcome Indicator: Indicator 1: Number of lgbt leaders/members benefitting from GAD Capacity Development activities, Organizational trainings and activities Target 1: At least 50% lgbt leaders benefitting GAD Development activities, organizational development trainings and activities. Target Budget: Other MOE: 600,00.00 [Quarterly Meetings - 100,000 4 Seminar/Trainings - 500,000]</p>	<p>450 officers and members of LGBTOQ (264 male, 186 female) increased knowledge on GAD</p>	<p>600,000.00</p>	<p>599,716.68</p>	<p>20,378.44</p>

<p>City Ordinance No. 604 Series of 2007 Anti-Discrimination of LGBT Ordinance of Calamba City Section IX. Commemoration of Lesbian, Gay, Bisexual, and Transgender (LGBT) Events. In support of the lesbian, gay, bisexual and transgender (LGBT) community, the City Government of Calamba shall support the commemoration of the annual celebration of the following: a. International day against Homophobia and Transphobia (IDAHOT) every 17th day of May. B. World AIDS Day every 1st Day of December C. Human Rights Day every 10th Day of December</p>	<p>Extinguished all kinds of discrimination among the LGBTQ Community</p>	<p>Celebration of World Aids Days</p>	<p>Conduct fora and seminars among LGBTQ Community</p>	<p>Output Indicator: Indicator 1: Number of lgbt organizations undergoing training Target 1: 50% of lgbt leaders/members from 54 barangays (1st Day of December) Outcome Indicator: Indicator 1: Number/Percentage of lgbt leaders/members benefitting from GAD Capacity Development activities, Organizational trainings and activities Target 1: At least 50% lgbt leaders benefitting GAD Development activities, organizational development trainings and activities. Target Budget: Other MOE: Seminar/Trainings on World Aids Day - 170,000</p>	<p>200 (130 male, 70 female) member and officers of LGBTQ organizations raised awareness on GAD</p>	<p>170,000.00</p>	<p>170,000.00</p>	<p>-</p>
<p>City Ordinance No. 604 Series of 2007 Anti-Discrimination of LGBT Ordinance of Calamba City Section IX. Commemoration of Lesbian, Gay, Bisexual, and Transgender (LGBT) Events. In support of the lesbian, gay, bisexual and transgender (LGBT) community, the City Government of Calamba shall support the commemoration of the annual celebration of the following: a. International day against Homophobia and Transphobia (IDAHOT) every 17th day of May. B. World AIDS Day every 1st Day of December C. Human Rights Day every 10th Day of December</p>	<p>Extinguished all kinds of discrimination among the LGBTQ Community</p>	<p>Celebration of Human Rights Days</p>	<p>Conduct fora and seminars among LGBTQ Community</p>	<p>Output Indicator: Indicator 1: Number of lgbt organizations undergoing training Target 1: 50% of lgbt leaders/members from 54 barangays (10th Day of December) Outcome Indicator: Indicator 1: Number of lgbt leaders/members benefitting from GAD Capacity Development activities, Organizational trainings and activities Target 1: At least 50% lgbt leaders benefitting GAD Development activities, organizational development trainings and activities. Target Budget: Other MOE: Seminar/Trainings on Human Rights Day - 170,000</p>	<p>200 participants (130 male, 70 female) from LGBTQ organizations raised awareness on GAD Capacity Development</p>	<p>170,000.00</p>	<p>169,900.00</p>	<p>100.00</p>

<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening Local Committee Against Trafficking-Violence Against Women LCAT-VAWC through Advocacy and Information Dissemination Celebration the International Day for the Elimination of Violence against Women (November 25) 1. Conduct of Seminar</p>	<p>I.1: Number of seminars conducted T.1: 1 seminar conducted (November 25) I.2: Number of participants attended the seminar; by sex T.3: 200 Beneficiaries; 60 male and 140 female attendees Target Budget: Provision of Meals: Php 50,000.00</p>	<p>141 participants (10 male and 131 female) Celebration the International Day for the Elimination of Violence against Women</p>	<p>50,000.00</p>	<p>50,000.00</p>	<p>-</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening Local Committee Against Trafficking-Violence Against Women and Children through Advocacy and Information Dissemination Celebration of World Day Against Trafficking In Person (July 30) 1. Conduct of Seminar</p>	<p>I.1: Number of seminars conducted T.1: 1 seminar conducted on July 30, 2024 I.2: Number of participants attended the seminar; by sex T.3: 200 Beneficiaries; 60 male and 140 female attendees Target Budget: Provision of Meals: Php 50,000.00</p>	<p>141 participants (10 male, 131 female) raised awareness on Celebration of World Day Against Trafficking in Person</p>	<p>50,000.00</p>	<p>49,485.00</p>	<p>515.00</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening Local Committee Against Trafficking-Violence Against Women through Advocacy and Information Dissemination Organizing of NGOs advocating against Trafficking in Persons and Violence Against Women and their Children Conduct of Capability Training/Workshop</p>	<p>I.1. Number of capability training/workshop conducted by 2nd quarter T.1. 1 capability training/workshop conducted by 2nd quarter I.2. Number of male and female participants; by sex T.3. 100 participants; 40 male and 60 female attendees Outcome: I.1. Efficient and effective implementation of advocacies against Trafficking in Persons and Violence Against Women and their Children; T.1. Increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children Target Budget: Other MOE: Honorarium of Resource Person: Php 60,000.00 Provision of Meals and Venue: Php 500,000.00 Other Supplies: Provision of Training Materials: Php 50,000.00</p>	<p>446 participants (100 male, 346 female) increased awareness on Trafficking in Persons and Violence Against Women and their Children</p>	<p>610,000.00</p>	<p>535,800.00</p>	<p>74,200.00</p>

<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening LCAT-VAWC through Advocacy and Information Dissemination Organizing of NGOs advocating against Trafficking in Persons and Violence Against Women and their Children 1. Conduct of meetings</p>	<p>I.1. Number of meetings conducted (1 per quarter) T.1. 4 meetings conducted (1 per quarter) I.2. Number of NGO members who attended the meeting; by sex T.2 50 pax: 30 female 20 male Outcome: I.1. Efficient and effective implementation of advocacies against Trafficking in Persons and Violence Against Women and their Children; T.1. Increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children Target Budget: Provision of Meals: 60,000.00</p>	<p>20 participants (5 male, 25 female) NGO members increased community awareness and knowledge on trafficking in Person and violence against women and their Children</p>	<p>60,000.00</p>	<p>59,970.00</p>	<p>30.00</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening LCAT-VAWC through Advocacy and Information Dissemination Community-based Parenting Seminar/Information drive for clients of CSSD-SSSD</p>	<p>I.1. Number of seminars conducted (1 per quarter) T.1. 4 seminars conducted (1 per quarter) I.2. Number of of male and female client attendees T.2. 120 of male and 120 female client attendees Target Budget: 1. Meals: 100,000.00</p>	<p>227 (190 female and 37 male) clients were informed on how to decrease number of abused children and to improve in welfare and condition of children client brought in the shelter</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>-</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening LCAT-VAWC through Continuous monitoring of VAWC 1. Conduct of meetings</p>	<p>I.1. Number of meetings conducted (1 per quarter) T.1. 4 meetings conducted (1 per quarter) I.2. Number of participants/attendees T.2 50 pax: 30 female; 20 male Outcome: I.1. Efficient and effective implementation of advocacies against Trafficking in Persons and Violence Against Women and their Children; T.1. Increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children Target Budget: Provision of Meals: Php 60,000.00</p>	<p>59 participants (18 male, 41 female) increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children</p>	<p>60,000.00</p>	<p>59,970.00</p>	<p>30.00</p>

<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Organizing and Strengthening LCAT-VAWC 2. Production and distribution of IEC materials ( posters and brochure for RA 9208, RA 8353, RA 9262, RA 11313)</p>	<p>I.1: Number of IEC materials produced and distributed to elementary students of public and private schools in the City of Calamba, Community-Barangay and to the Clients of CSSD - SSSD (2nd to 3rd quarter) T. 1: 7000 copies OF brochures; 2000 posters I.2 Number of beneficiaries T.2: At least 150 public and private elementary schools and ECCD schools; 54 Barangays Target Budget: Printing and Binding: 200,000.00</p>	<p>500 copies procured materials and distributed to elementary students of public and private schools in the City of Calamba.</p>	<p>200,000.00</p>	<p>199,980.00</p>	<p>20.00</p>
<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 1. Family Planning Room Expansion and Rehabilitation.</p>	<p>I.1. Quality of Family planning room expansion done. T.1. Successfully built family planning room expansion in accordance to PhilHealth Accreditation. (July 2024) Target Budget: CAPITAL OUTLAY Expenses for Construction of Extended Family Planning Building = 500,000 =500,000.00</p>	<p>Not utilized</p>	<p>500,000.00</p>	<p>0</p>	<p>500,000.00</p>

<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 2. Provision of FP Commodities like Pills (COCs/POPs) and DMPA.</p>	<p>I.1. Increased Contraceptive Prevalence Rate. T.1: Increased contraceptive prevalence rate of 27 % to 50% or more. I.2. Percentage of self-sufficiency of FP supplies in Calamba relative to E.O 138/ localization/ Mandanas Law T.2: 100% of self-sufficiency of FP supplies in Calamba relative to EO No. 138 localization/Mandanas Law (January to December 2024) Target Budget: MOOE Drugs and Medicine Expenses: 17,857 x 56.00 combined oral contraceptive pills = 1,000,000 5000 x 200.00 progestin only pills = 1,000,000.00 25,000 x 12 .00deoxy medroxyprogesterone acetate=300,000 = 2,300,000.0</p>	<p>xx number of family provided with drugs and medicines for the Family Planning Program</p>	<p>2,300,000.00</p>	<p>2,293,836.75</p>	<p>6,163.25</p>
<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieve desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 3. House to House Survey for continuing user of Family Planning Method and to get the unmet needs of Family Planning.</p>	<p>I.1. Percentage of needs met. T.1. 100% of needs met. (January to December 2024) Target Budget: MOOE Food Allowance = 100,000.00 Honorarium for Volunteer Workers = 60 x 150 for 12 months = 108,000 Transportation/Gas Allowance = 20,000</p>	<p>House to House Survey on Family Planning conducted</p>	<p>228,000.00</p>	<p>100,000.00</p>	<p>128,000.00</p>

<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 6. Demand Generation Activity through mother's class, buntis congress, family planning caravan, teenage pregnancy and fertility awareness to school youth.</p>	<p>I.1. Percentage of increased users of modern family planning methods among WRAs including the sexually active adolescents/youth (fecund). T.1. Increased users of modern family planning methods among WRAs including the sexually active adolescents/youth (fecund) of more than 50% (January to December 2024) Target Budget: MOOE IEC Materials = 10,000 Other Expenses: Food Allowance = 100,000 Transportation/Gas Allowance = 20,000 = 130,000.00</p>	<p>5 activities regarding family planning were conducted to increase the users of modern family planning methods among WRAs including the sexually active adolescents/youth</p>	<p>130,000.00</p>	<p>100,000.00</p>	<p>30,000.00</p>
<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 7. Coordination with private companies for RPPF for LFE in reaching their employees to practice Responsible parenthood and Family Planning for Labor Force Empowerment.</p>	<p>I. 1. number of involved of private companies in reaching their fecund employees to practice Responsible Parenthood in Family Planning. T.1. 400 number of Involved private companies in reaching their fecund employees to practice Responsible Parenthood in Family Planning. I.2. Provision of FP Commodities to private companies for Calambeños alone. T.2. Provision of FP Commodities to almost 40% of total WRAs who were in private companies for Calambeños alone. January 2024 to December 2024 Target Budget: MOOE Drugs and Medicine Expenses: 3,750 x 60 COCs = 225,000 1,123 x 186 POPs = 209,000 Other MOOE: Transportation/Gas Allowance = 20,000 Printing and Binding: IEC Materials = 100,000 = 554,000</p>	<p>Some companies were coordinated for RPPF for LFE in reaching their employees to practice Responsible parenthood and Family Planning for Labor Force Empowerment</p>	<p>554,000.00</p>	<p>434,000.00</p>	<p>66,000.00</p>

<p>EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality.</p>	<p>Family Planning Program</p>	<p>Expansion of Family Planning Room for PhilHealth Accreditation: 8. Self Stand Family Planning Clinic in every Birthing Facilities both Private and Government owned.</p>	<p>I.1. Average number of Post partum Mothers receiving Family Planning Methods that is safe and effective for them. T.1. average of 39,671 post partum Mothers shall receive Family Planning Methods that is safe and effective for them. I2: Number of IEC materials for production and distribution T2: 6,000 IEC materials (January to December 2024) Target Budget: 6,000 IEC Materials x 10= 120,000.00 = 60,000.00</p>	<p>IEC materials were distributed to increase awareness of Post partum Mothers regarding Family Planning Methods that is safe and effective for them</p>	<p>60,000.00</p>	<p>60,000.00</p>	<p>-</p>
<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22/ Creation of Child Protection Unit (CPU) has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment, and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Community-based Intervention Program</p>	<p>I.1. Percentage of meals and snacks procured and distributed; by sex T.1. 100% of meals and snacks procured and distributed (January to December) I.2 Number of beneficiaries t.2: 1000 beneficiaries Outcome: I.1: Decreased number of abused children by xx% T.1: Decreased number of abused children 10% I.2: Improved welfare and condition of children brought in the shelter. T.2: Positive change in behavior, physical condition/health and improved coping mechanism Target Budget: 1. Provision of Meals: Php 200,000.00</p>	<p>91 (31 male 60 female) children provided with intervention programs for the Rehabilitation and Protection Program for Children</p>	<p>200,000.00</p>	<p>168,908.80</p>	<p>31,091.20</p>

<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22/ Creation of Child Protection Unit (CPU) has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment, and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child. [cases, especially those involving children, needs immediate action]</p>	<p>Continuously provide effective and immediate response to women and children cases</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Operation and Management of Calamba Women and Children Protection Unit</p>	<p>I.1: xx Number of personnel hired T.1: 18 Personnel Hired (Jan. to Dec. 2024) I.2: Ratio of female and male personnel T.2: 14 female and 4 males I.3: Number of clients provided with appropriate service; by sex; by type of case T.3: xx Number of clients provided with appropriate service; by sex; by type of case I.2. Number of clients served T.2. xx male and xx female clients served Outcome: I.1. Efficient and effective implementation of advocacies against Trafficking in Persons and Violence Against Women and their Children; T.1. Increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children Target Budget: 1. Mobile Phone and Subscription: Php 20,000.00 2. Office Supplies: Php 200,000.00 3. Art</p>	<p>16 (5 male and 11 female) personnel hired for the Operation and Management of Calamba Women and Children Protection Unit</p>	<p>7,708,000.00</p>	<p>7,208,000.00</p>	<p>500,000.00</p>
<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22/ Creation of Child Protection Unit (CPU) has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment, and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p>	<p>Provide effective and timely service to reported child and women and abuse cases</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Operation and Management of Calamba Child Protection Unit 2. Therapeutic / Psychological Services / Processing activities / Therapy Sessions / Family Conferencing</p>	<p>I.1. xx Number of female and male who received therapeutic services (Jan. to Dec. 2024) T.1. 516 females; 158 males I.2. Evidence of the effect of therapeutic/psychological interventions in the behavior of clients t.2. Positive change in the behavior of clients Target Budget: Provision of Meals: Php 100,000.00</p>	<p>1,736 clients (1,403 female, 333 male) received therapeutic/psychological services</p>	<p>100,000.00</p>	<p>99,900.00</p>	<p>100.00</p>

<p>GAD CODE OF CALAMBA Article V. Education Right, Section 52. Alternative Learning System/Open Highschool/ Adult Education. Classes for Women under this program shall be held in all public schools in Calamba City to facilitate working women's education. City Ordinance No. 651 series of 2018, titled 'An Ordinance Institutionalizing the Alternative Learning System in all Barangays within the City of Calamba. ' the City Government of Calamba recognizes that many of its constituents, particularly out-of-school youth, children, and adults, do not have the opportunity to attend and complete the Basic Education Program for a variety of reasons, one of which is economic deprivation.'</p>	<p>Provision of accessible quality basic education to male and female inhabitants of every barangay of the city</p>	<p>Institutionalization of the Alternative Learning System (ALS) in all barangays within the City of Calamba</p>	<p>Balik- aral Program para sa Out-of-School Youth (BP-OSY)</p>	<p>Output Indicator: I.1 Number of established Barangay Alternative Learning System (BALSU) in every barangay in the City of Calamba. T.1 54 Barangay Alternative Learning System Unit (BALSU) were established. I2: Number of intended beneficiaries; by sex T2: 2,500 [1,500 male; 1000 female] Outcome Indicator: I1: Number of Brgy. with ZERO OSY T1: 45 Barangays I2: Number of OSY enrolled in ALS Program T2: 2,500 OSY I3: Number of ALS programs offered to learners. T3: 5 ALS Program offered to learners I4: Number of ALS learners T4: 2500 ALS learners I5: Number of successful ALS learners T5: 2500 (100%) successful ALS learners (3rd quarter-August 2024; start of classes) Target Budget: MOOE: other supplies: 1,000,000.00 office supplies: 500,000.00 other moe:</p>	<p>169 beneficiaries (75 males 94 females); Procurement of office supplies and ICT equipment for the Balik- aral Program para sa Out-of-School Youth (BP-OSY)</p>	<p>5,000,000.00</p>	<p>1,827,197.30</p>	<p>3,172,802.70</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Provided assistance to mothers and solo parents gain extra income by equipping their children with entrepreneurial mind-set. Equipped children with life skills beyond traditional role in the household</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program e. Kiddie Kitchen - Basic Baking Training Program for children ages 7 - 12 years old</p>	<p>I.1:number of training program accomplished (2nd to 4th qtr) T.1: One (1) training program accomplished I.2:Number of children beneficiaries directly profiting from the program T.2: At least fifty (50)directly profiting from the program i.3: Proportion of males and females having access to the program t.3: 10 boys :40 girls Target Budget: Other Supplies: a. Materials and Supplies - Php 300,000 Other MOE: b. Food - Php 40,000</p>	<p>58 beneficiaries (21 male, 37 female) received skills training and directly profiting from the program</p>	<p>340,000.00</p>	<p>334,849.11</p>	<p>5,150.89</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 1. Rehabilitation and Recovery Through Livelihood Program a. Distribution of carinderia assistance kits to female carinderia owners recovering from the effects of the pandemic or reopening their businesses i. Financial Literacy and CLDF Orientation ii. Costing and Pricing iii. Food Safety</p>	<p>I.1: T.1: Number of training programs accomplished (2nd to 4th qtr) T.1: Four (4) training programs accomplished I.2: Number of carinderia livelihood kits provided for thirty (30) female entrepreneurs T.2: Thirty (30) carinderia kits provided for thirty (30) female entrepreneurs I.3: Percentage increase of annual income per beneficiary T.3: At least 15% increase in annual income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 80% inputs procured and distributed I.5: Number of surveys conducted T.5: Ten (10) surveys conducted I.6: Number of meetings conducted T.6: Four (4) meetings conducted I.7: Number of Memorandum of Agreements (MOA) signed T.7: Four (4) MOA signed Target Budget: Other MOE: a.</p>	<p>30 participants (1 male, 29 female) of the training provided with skills to start a livelihood</p>	<p>37,800.00</p>	<p>37,800.00</p>	<p>-</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 1. Rehabilitation and Recovery Through Livelihood Program a. Distribution of carinderia assistance kits to female carinderia owners recovering from the effects of the pandemic or reopening their businesses b. Awarding of Livelihood Kits</p>	<p>I.1: Number of training programs accomplished (2nd to 4th qtr) T.1: Four (4) training programs accomplished I.2: Number of carinderia livelihood kits provided for thirty (30) female entrepreneurs T.2: Thirty (30) carinderia kits provided for thirty (30) female entrepreneurs I.3: Percentage increase of annual income per beneficiary T.3: At least 15% increase in annual income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 80% inputs procured and distributed I.5: Number of surveys conducted T.5: Ten (10) surveys conducted I.6: Number of meetings conducted T.6: Four (4) meetings conducted I.7: Number of Memorandum of Agreements (MOA) signed T.7: Four (4) MOA signed Target Budget: Awarding of Livelihood</p>	<p>30 participants (1 male, 29 female) of the training program increased income</p>	<p>1,295,780.00</p>	<p>1,121,166.00</p>	<p>174,614.00</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 1. Rehabilitation and Recovery Through Livelihood Program a. Distribution of carinderia assistance kits to female carinderia owners who are either recovering from the effects of the pandemic or wwho are willing to reopen their businesses c. Establishment of Market Linkages and Supply Chain</p>	<p>I.1: Number of training programs accomplished (2nd to 4th qtr) T.1: Four (4) training programs accomplished I.2: Number of carinderia livelihood kits provided for thirty (30) female entrepreneurs T.2: Thirty (30) carinderia kits provided for thirty (30) female entrepreneurs I.3: Percentage increase of annual income per beneficiary T.3: At least 15% increase in annual income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 80% inputs procured and distributed I.5: Number of surveys conducted T.5: Ten (10) surveys conducted I.6: Number of meetings conducted T.6: Four (4) meetings conducted I.7: Number of Memorandum of Agreements (MOA) signed T.7: Four (4) MOA signed. Target Budget: Establishment of</p>	<p>30 participants (1 male, 29 female) received skills on the establishment of Market Linkages and Supply Chain</p>	<p>165,000.00</p>	<p>150,000.00</p>	<p>15,000.00</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program a. Provision of business development trainings and marketing strategies to female online sellers: Videography, Basic Photography, and Inventory Management</p>	<p>I.1: Number of training programs accomplished (2nd to 4th qtr) T.1: Three (3) training programs accomplished I.2: Percentage increase of annual income per beneficiary T.3: At least 15% increase in annual income I.3: Number of female beneficiaries directly profiting from the program T.3: At least 20 females directly profiting from the program Target Budget: a. Videography, Basic Photography, and Inventory Management (Food) - Php 100,000.00 (Honorarium) - Php 100,000.00</p>	<p>189 participants (82 male, 107 female) of the training program provided with business development trainings and marketing strategies to female online sellers</p>	<p>200,000.00</p>	<p>138,400.00</p>	<p>61,600.00</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program b. Provision of network of distribution channels and linkages to Female Lettuce Growers of Calamba (CSSYDO Program)</p>	<p>I.1: Number of meetings conducted T.1: At least five (5) meetings conducted (2nd to 4th qtr) I.2: Percentage increase of annual income per beneficiary T.32 At least 15% increase in annual income I.3: Number of female beneficiaries directly profiting from the program T.3: At least fifteen (15) females directly profiting from the program I.4. Number of distribution channels established T.5. At least three (3) distribution channels established Target Budget: a. Food for meetings and consultation: Php 200,000.00</p>	<p>Meetings and consultations were conducted to establish distribution channel for Lettuce Growers</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>-</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program c. Provision of food processing equipment to members of the Rural Improvement Club</p>	<p>I.1: Number of meetings conducted T.1: At least five (5) meetings conducted (2nd to 4th qtr) I.2: Percentage increase of annual income per beneficiary T.32 At least 15% increase in annual income I.3: Number of female beneficiaries directly profiting from the program T.3: At least fifteen (15) females directly profiting from the program I.4. Number of distribution channels established T.5. At least three (3) distribution channels established Target Budget: a. Training Supplies: Php 420,000</p>	<p>189 participants (82 male, 107 female) of the training program provided with business development trainings and marketing strategies to female online sellers</p>	<p>420,000.00</p>	<p>420,000.00</p>	<p>-</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program d. Cleaning Agents Training and Workshop</p>	<p>I.1:number of training program accomplished (2nd to 4th qtr) T.1: One (1) training program accomplished I.2: Number of livelihood kits provided T.2: Fifty (50)livelihood kits provided for two hundred (200) females I.3: Number of female beneficiaries directly profiting from the program T.3: At least fifty females directly profiting from the program i.4: Proportion of men and women having access to the program t.4: 30 men :70 women Target Budget: Other Supplies: a. Purchase of Demo Materials and Kits: Php 1,000,000</p>	<p>245 beneficiaries (42 male, 203 female) of the program received livelihood kits</p>	<p>1,000,000.00</p>	<p>1,000,000.00</p>	<p>-</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs</p>	<p>Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program e. Perfume and Essential Oils Training</p>	<p>I.1:number of training program accomplished (2nd to 4th qtr) T.1: One (1) training program accomplished I.2: Number of livelihood kits provided T.2: Fifty (50)livelihood kits provided for two hundred (200) females I.3: Number of female beneficiaries directly profiting from the program T.3: At least fifty females directly profiting from the program i.4: Proportion of men and women having access to the program t.4: 30 men :70 women Target Budget: Other Supplies: a. Purchase of Demo Materials and Kits: Php 1,000,000 ICT Equipment b. Purchase of Computer Hardware and Projector: Php 300,000.00</p>	<p>49 recipients (5 male, 44 female) of livelihood kits</p>	<p>1,300,000.00</p>	<p>1,250,391.60</p>	<p>49,608.40</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Provided assistance to mothers and solo parents gain extra income by equipping their children with entrepreneurial mind-set. Equipped children with life skills beyond traditional role in the household</p>	<p>Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 2. MSME Development Program e. Youth Entrepreneurship Development Training i. Financial Literacy ii. Re-Orientation on Cooperative Principles iii. Developing a Business Concept iv. Youth Entrepreneurship Orientation v. Food Processing Seminars vi. Non-Food/Handicraft Training</p>	<p>I.1:number of training program accomplished (2nd to 4th qtr) T.1. At least four (4) training programs accomplished I.2: Number of youth beneficiaries directly profiting from the program T.2: At least fifty (50) directly profiting from the program i.3: Proportion of males and females having access to the program t.3: 20 boys :30 girls Target Budget: Other Supplies: a. Materials and Supplies - Php 300,000 Other MOE: b. Food - Php 40,000</p>	<p>69 young entrepreneurs (18 male, 51 female) Enhanced knowledge on entrepreneurship</p>	<p>340,000.00</p>	<p>340,000.00</p>	<p>-</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the conduct of promotional activities</p>	<p>Resiliency through Outstanding Support Service to Cooperatives (ROSS to Cooperatives)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 5. Conduct of Trade Fairs and Exhibits. a. Conduct of Eve's Market for the month of March as the main promotional activity of women entrepreneurs during Women's Month (March)</p>	<p>I.1:number of fairs conducted T.1: One (1) fair conducted (March 2024) I.2: Number of participants during the activity T.2. At least ten (10) female entrepreneurs I.3: Number of female beneficiaries directly profiting from the program T.3: At least ten (10) females directly profiting from the program I.4: Percentage increase of weekly income per beneficiary T.4: At least 50% increase in weekly income Target Budget; Other MOE: a. Food: Php 52,000 Printing and Binding: b. Tarpaulin, decorations, and promotional materials: Php 25,000 Other Supplies: c. T-shirt and Polo-shirt for participants and staff: Php 90,000</p>	<p>477 of participants (226 males , 251 females) provided support on Eve's Market</p>	<p>167,000.00</p>	<p>159,947.20</p>	<p>7,052.80</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the conduct of promotional activities</p>	<p>Resiliency through Outstanding Support Service to Cooperatives (ROSS to Cooperatives)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 5. Conduct of Trade Fairs and Exhibits. b. Installation of Eve's Corner during the regular fairs to promote featured female entrepreneurs and local products and prioritization of female entrepreneurs during promotional fairs</p>	<p>I.1: number of fairs conducted T.1: At least eight (8) fairs conducted (March 2024) I.2: Number of participants during the activity T.2: At least five (5) entrepreneurs for every activity I.3: Number of female beneficiaries directly profiting from the program T.3: At least five (5) females directly profiting from the program I.4: Percentage increase of weekly income per beneficiary T.4: At least 50% increase in weekly income I.5. Ratio of men to women entrepreneurs during each activity T.5. 5 men:5 women Target Budget: a. Food for participants of fair: Php 200,000.00 b. Tarpaulin, decorations, and promotional materials: Php 200,000</p>	<p>477 of participants (226 male and, 251 female) of fairs provided with support to the Trade Fairs and Exhibits</p>	<p>400,000.00</p>	<p>220,927.78</p>	<p>179,072.22</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the conduct of promotional activities</p>	<p>Resiliency through Outstanding Support Service to Cooperatives (ROSS to Cooperatives)</p>	<p>Assistance in Revenue Improvement and Skills Enhancement (ARISE) 6. Promotional and Marketing Activities through the Digital Marketing Program</p>	<p>I.1: Number of website maintained T.1. At least one (1) website maintained and subscribed (2nd to 4th qtr) I.2: Number of enrolled entrepreneurs in the program T.2: At least thirty (30) entrepreneurs enrolled in the program I.3: Increase in household income of the trade fair exhibitors T.3: 15% increase in income I.4. Number of personnel employed to maintain the website T.4. At least two (2) individuals employed Target Budget: Other MOE: 1. Salaries of Digital Marketing System/Website Administrator and Personnel for one year: Php 408,000.00 2. Website and Program Subscription for one year: Php 250,000.00 ICT Equipment: Php 100,000</p>	<p>5 personnel (4 female and 1 male) hired for the program which resulted to 24 of entrepreneurs (21 female and 3 male) enrolled in the program</p>	<p>758,000.00</p>	<p>758,000.00</p>	<p>-</p>

<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs through the provision of livelihood networks and supply/distribution chain management</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Network of Enterprising Women (NEW) of Calamba Provision of start-up capital for women entrepreneurs located in city housing projects and eligible barangays: a. Meetings, FGDs and linkages with local suppliers and producers of commodities/goods</p>	<p>I.1: Number of meetings/consultations/FGDs conducted (2nd to 4th qtr) T.1 At least seven (7) meetings/consultations/FGDs conducted I.2: Number of participants per meeting T.2: At least ten (10) attendees per meeting Target Budget: 1. Food for meetings and consultations: Php 100,000</p>	<p>194 participants (21 male , 173 female) of meetings to establish Network of Enterprising Women</p>	<p>100,000.00</p>	<p>58,343.28</p>	<p>41,656.72</p>
<p>GAD Code of Calamba City Article VI, Section 54. Increase Capital Assistance to Women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach</p>	<p>Economically-empowered women through the implementation of livelihood intervention programs and provision of training</p>	<p>Resiliency through Innovative and Zealous Assistance to Livelihood (RIZAL)</p>	<p>Network of Enterprising Women (NEW) of Calamba Provision of start-up capital for women entrepreneurs located in city housing projects and eligible barangays b. Provision of Training for Identified Beneficiaries i. Cleaning Agents ii. Meat Processing iii. Sweets and Chips Production iv. Financial Literacy v. Costing and Pricing vi. Food Safety Seminar vii. Basic Accounting for Non-Accountants viii. Basic Inventory Management</p>	<p>I.1: Number of training program accomplished (2nd to 4th qtr) T.1: At least eight (8) training programs conducted I.2: Number of participants per training program T.2: At least ten (10) participants per meeting I.3: Percentage increase of annual income per beneficiary T.3: At least 15% increase in annual income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 80% inputs procured and distributed I.5: Number of Memorandum of Agreements (MOA) signed T.7: Four (4) MOA signed Target Budget: Other Supplies: 1. Livelihood Kits for distribution: Php 1,000,000 2. Materials for Training: Php 1,000,000 3. Livelihood Kits for Beneficiaries: Php 1,000,000 Other MOE: 1. Honorarium of Three (3) Livelihood Trainers: Php 576,000.00</p>	<p>162 beneficiaries (50 male, 162 female) of livelihood kits and training materials of the training programs</p>	<p>3,576,000.00</p>	<p>3,351,316.00</p>	<p>224,684.00</p>

<p>GAD Code of Calamba. Book 1. Chapter 2. Article IV. SECTION 49. Gender-Fair Approach to Pre-Marriage Counseling Program. PreMarriage Counseling Program of the Local Governmnet of Calamba City shall be jointly undertaken by City Health Office, City Social Services and Youth Development and City Population Office and other concerned agencies. Agencies involved shall adhere to the principle of gender-fair pre-marriage counselling service.</p>	<p>1. Educated would-be couples regarding responsible parenthood and family planning 2. Proper spacing and limiting of children practiced by couples</p>	<p>CHO-FP Program &amp; POP Com.</p>	<p>Pre-Marriage Orientation 1. Provision of Family Planning Commodities</p>	<p>Output Indicator: Indicator 1: xx number of female provided with pills and standard days method of cycle beads, and xx number of male provided with condoms Target 1: Average of 3400 couples (3400 female provided with pills and 3400 male provided with condoms @ 12 months) Outcome Indicator: Indicator 1: Change in birth rate/population rate Target 1: Decreased in birth rate/population rate by 3.5 % Indicator 2: Attitude/Perception/Behavior of men about gender equality and women's right to reproductive health. Target 2: Positive changes in perception and behavior about gender equality and respectful behavior towards women. Target Budget: Other supplies: Php 1,000,000.00</p>	<p>The amount of 605,414.19 was amended to various supplies</p>	<p>1,000,000.00</p>	<p>605,414.19</p>	<p>349,585.81</p>
<p>GAD Code of Calamba. Book 1. Chapter 2. Article IV. SECTION 49. Gender-Fair Approach to Pre-Marriage Counseling Program. PreMarriage Counseling Program of the Local Governmnet of Calamba City shall be jointly undertaken by City Health Office, City Social Services and Youth Development and City Population Office and other concerned agencies. Agencies involved shall adhere to the principle of gender-fair pre-marriage counselling service.</p>	<p>1. Educated would-be couples regarding responsible parenthood and family planning 2. Proper spacing and limiting of children practiced by couples</p>	<p>CHO-FP Program &amp; POP Com.</p>	<p>Pre-Marriage Orientation 2. Provision of PMO Form 1</p>	<p>Output Indicator: Indicator 1: xx number of female and male/couples provided with forms/certificates (Jan. to Dec. 2024) Target 1: Average of 3400 couples Outcome Indicator: Indicator 1: Change in birth rate/population rate Target 1: Decreased in birth rate/population rate by 3.5 % Indicator 2: Attitude/Perception/Behavior of men about gender equality and women's right to reproductive health. Target 2: Positive changes in perception and behavior about gender equality and respectful behavior towards women. Target Budget: Printing and Binding: Php 100,000.00</p>	<p>Printed forms and certificates were produced and used in the Pre-Marriage Orientation</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>-</p>
<p>GAD CODE OF CITY OF CALAMBA SECTION 78, Promotion of Appropriate Technology.</p>	<p>Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places</p>	<p>Calambeño Ville: A Gender Sensitive Community</p>	<p>Installation of solar streetlights at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang</p>	<p>I. 1: Number of installed solar streetlights at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang T. 1: 45 solar streetlights installed at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang</p>	<p>This amount for the procurement of Solar Street Lights in various barangays were derived from continuing fund</p>	<p>3,000,000.00</p>	<p>2,991,328.00</p>	<p>8,671.74</p>

GAD CODE OF CITY OF CALAMBA SECTION 78, Promotion of Appropriate Technology.	Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places	Calambeño Ville: A Gender Sensitive Community	Installation of solar streetlights at Calambeño Ville V, Brgy. Kay-Anlog	I. 1: Number of installed solar streetlights at Calambeño Ville V, Brgy. Kay-Anlog T. 1: 45 solar streetlights installed at Calambeño Ville V, Brgy, Kay-Anlog I. 2: Rate of VAW-related cases in Brgy. Kay-Anlog T. 2: Decrease in VAW cases by 10%	This amount for the procurement of Solar Street Lights in various barangays were derived from continuing fund which will be significantly help decrease cases of VAW	3,000,000.00	2,988,966.00	11,034.24
Magna Carta of Women. Right to Decent Work. Sec. 22 (b) (2)Support services that will enable women to balance their family obligations and work responsibilities including, but not limited to, the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws.	Provided safe and friendly facilities which conforms to the ECCD requirements	Renovation/ Repair of the day care centers	Construction and renovation/repair of day care centers	Output Indicator: Indicator 1: Number of day care center Target 1: 10 day care center are for construction and or renovation Outcome Indicator Indicator 1: Number of day care centers renovated/repared (3rd quarter) Target 1: At least 10 of the day centers are renovated or repaired Target Budget: School Building: 2 Construction of day Cay Care Centers: 4,000,000.00 Repair of Buildings: Repair of 4 day care centers: 3,200,000.00	Not utilized	7,200,000.00	0	7,200,000.00
Magna Carta of Women. Sec. 22 Right to Decent Work. (b) (2)Support services that will enable women to balance their family obligations and work responsibilities including, but not limited to, the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws.	Provided safe and friendly facilities which conforms to the ECCD requirements	Establishment of Supervised Neighborhood Play (SNP) and training of volunteers	Establishments of at least 10 (Supervised Neighborhood Play) SNP	Indicator: Number of SNP ( 10 months starting September of every year) Target : 10 SNP are establish in 10 barangays Outcome Indicator Target : At least 10 SNP Target Budget: Other MOE Training of volunteers for SNP - 200,000.00 Training of Day Care Workers - 500,000.00 Other Supplies: Training Materials/Reference Book - 2,000,000.00	Volunteers and daycare workers were trained on Supervised Neighborhood Play	2,700,000.00	799,897.60	1,900,102.40

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Juana Malaya sa Karahasan Arts Competition</p>	<p>Output Indicators: I.1: Number of participants in the contest T.1: 25 participants Outcome Indicators: I.1: Rate of participation of men and women in the advocacy to end VAWC T.1: Increased rate of participation of men and women in the advocacy to end VAWC by 10% (November 25 to December 12, 2024) Target Budget: MOOE 1. Provision of Prizes: Php 100,000.00 (1) 1st Prize: 50,000.00 (1) 2nd Prize: 25,000.00 (1) 3rd Prize: 10,000.00 (3) Consolation Prizes: 15,000.00 2. Token for 2 judges: (5,000.00x2)= Php 10,000.00 3. Meals: 25x Php330.00= Php 8,250.00</p>	<p>Not utilized</p>	<p>118,250.00</p>	<p>0</p>	<p>118,250.00</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Film Making with Spoken Word Poetry Contest</p>	<p>Output Indicators: I.1: Number of participants in the contest T.1: 100 participants Outcome Indicators: I.1: Rate of participation of men and women in the advocacy to end VAWC T.1: Increased rate of participation of men and women in the advocacy to end VAWC by 10% (November 25 to December 12, 2024) Target Budget: MOOE 1. Provision of Prizes: Php 100 ,000.00 (1) 1st Prize: 30,000.00 (1) 2nd Prize: 20 ,000.00 (1) 3rd Prize: 15,000.00 2. Consolation Prizes: 5,000.00 x 7: Php 35,000.00 3. Token for 3 judges: (3,000.00x3)= Php 9,000.00 4. Meals: 150 x 330.00 Php 49,500.00 Awarding Ceremony: MOOE 1. Rental of Venue with meals: 100,000.00</p>	<p>Not utilized</p>	<p>258,500.00</p>	<p>0</p>	<p>258,500.00</p>

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>IEC activities (development, printing and dissemination) supporting GAD PPAs and objectives: Juana May KaMALAYAn 2. Distribution of IEC Materials (Calendar)</p>	<p>Output Indicators: I.1: Number of copies produced T.1: 2500 copies I.2: Number of men and women reached by the IEC materials T.2 To be determined upon implementation (November 25 to December 12, 2024) Target Budget: Printing and Binding: Php 1,000,000.00</p>	<p>Desk Calendars were distributed 54 Barangays and 27 offices in Calamba City LGU, and in other stakeholder as an advocacy material for the Observance of the 18 Day-Campaign to End Violence Against Women.</p>	<p>1,000,000.00</p>	<p>900,000.00</p>	<p>100,000.00</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Women's Mobilization Against VAW</p>	<p>Output Indicators: I.1: Number of womens organization participated in the campaign T.1: 6 women organization participated in the campaign I.2: Number of women who participated in the campaign T.2 2000 women who participated in the campaign Outcome Indicators: I.1 Rate of participation of women and women's organization in GAD Advocacy Activities T.1 Increased of women and women's organization in GAD Advocacy Activities by 10% to 20% (November 25 to December 12, 2024) Target Budget: Other MOE 1. Meals: Php 500,000.00 Other Supplies 2. Orange Tshirt: Php 600,000.00</p>	<p>Not utilized</p>	<p>1,100,000.00</p>	<p>0</p>	<p>1,100,000.00</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>External Collaborations on GAD Activities: Orange Your Icon Contest</p>	<p>Output Indicators: I.1: Number of agencies who participated in the campaign T.1: 10 agencies participated in the campaign I.2: Number of male and female who participated in the campaign T.2: Number of male and female to be determined during implementation (November 25 to December 12, 2024) Target Budget: MOOE: 1. Provision of Prizes: Php 150,000.00 (1) 1st runner-up: Php 70,000.00 (1) 2nd runner-up Php 50,000.00 (1) 3rd runner-up Php 30,000.00</p>	<p>Not Utilized The whole amount of 150,00 was amended to Sports Development Program of Tourism Department</p>	<p>150,000.00</p>	<p>150,000.00</p>	<p>-</p>

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>18-Day Campaign: Painting Contest</p>	<p>Output Indicator: I.1: Number of participants in the contest T.1: 10 participants Outcome Indicator: Indicator 1:Change in advocacy delivery and improved practice Target 1: Meeting targets by 80% to 100% (November 25 to December 12, 2024) Target Budget: Cash Prize: P 150,000.00 Meals: P 30,000.00 Token: P 10,000.00 Other Supplies: P 10,000.00</p>	<p>10 professional painters/visual artist participated in Painting Contest was conducted to provide platforms and information through art to end VAW.</p>	<p>200,000.00</p>	<p>198,388.75</p>	<p>1,611.25</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Anti-VAW Sayaw Dance Contest</p>	<p>Outcome Indicator 1: Number of female participants participated in the contest Target 1: 150 females Outcome: Indicator 1:Change in advocacy delivery and improved practice Target 1: Meeting targets by 80% to 100% (November 25 to December 12, 2024) Target Budget: MOOE Cash Prize: P150,000.00 Meals: P 50,000.00 Token: P10,000.00</p>	<p>10 Senior High Schools participated in the Anti-VAW contest, and they are expressed their support to end VAW through dancing</p>	<p>210,000.00</p>	<p>209,107.75</p>	<p>892.25</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Sabayang Pagbigkas Contest</p>	<p>Output Indicator 1: Number of students who participated in the contest Target 1: 150 female students Outcome Indicator 1:Change in advocacy delivery and improved practice Target 1: Meeting targets by 80% to 100% (November 25 to December 12, 2024) Target Budget: Cash Prize: P100,000.00 Meals: P50,000.00 Token: P10,000.00</p>	<p>10 High Schools participated in Sabayang Pagbigkas contest to increase awareness on VAW through improved practice.</p>	<p>160,000.00</p>	<p>149,107.75</p>	<p>10,892.25</p>

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Seminar and Workshop on GAD Related Laws in tourism-related industries: 1. RA 9262: Anti-Violence Against Women and Their Children 2. RA 11313: Safe Spaces Act</p>	<p>OUTPUT: I1. Number of participants; by sex T1: 200 male; 300 female I2: Number of resort owners, managers and personnel committed to advocate for women's rights and fight against VAWC T2: to be determined OUTCOME: I1: Rate of prostitution cases that transpired in tourism-related industries T1: Decreased prostitution cases by 10% (November 25 to December 12, 2024) Target Budget: 1. Food, Meals and Snacks: P 300,000.00 2. Tarpaulin: P 13,056.00 3. Sound System: P 30,000.00 4. Tables and chairs: P 55,000.00 5. Anti-VAWC stickers: P 10,000.00 6. Honorarium: P 13,500.00 8. Seminar Kit: P 10,000.00</p>	<p>Participants were enhanced their knowledge on GAD Related Laws in tourism-related industries.</p>	<p>418,000.00</p>	<p>418,000.00</p>	<p>-</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Awit Ni Juana Songwriting Contest for aspiring amateur musician(s); individual or band</p>	<p>Output Indicators: I.1 Number of songs produced from the contest T.1 10 songs produced from the contest I.2: Number of participants who joined the contest; by sex T.2: 40 participants who joined the contests; 20 female, 20 male (November 25 to December 12, 2024) Target Budget: MOOE: 1. 1. Provision of Cash Prize: Php 120,000.00 (1) winner of 50,000.00 (1) winner of 40,000.00 (1) winner of 30,000.00 2. Rental of Sound System: Php 60,000.00 3. Foods: Php 100,000.00 4. Token for the 3 judges: Php 15,000.00 5. (3) Special Awards: Php 10,000.00 x 5 = 30,000.00 Other Supplies: 1. Provision of glass plaque for awardees: Php 15,000.00</p>	<p>Not Utilized The amount of 309,840.00 was amended to Sports Development Program of Tourism Department</p>	<p>340,000.00</p>	<p>0</p>	<p>340,000.00</p>

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Juana Malaya sa Karahasan: Essay writing contest</p>	<p>Output Indicators: I.1: Number of participants in the contest T.1: 30 participants I.2: Number of essays published in GAD IEC materials T.2: 10 essays (November 25 to December 12, 2024) Outcome Indicators: I.1: Rate of participation of men and women in the advocacy to end VAW T.1: Increased rate of participation of men and women in the advocacy to end VAW by 10% Target Budget: MOOE 1. Provision of Prizes: Php 30,000.00 (1) 1st Prize: 15,000.00 (1) 2nd Prize: 10,000.00 (1) 3rd Prize: 5,000.00 2. Token for 3 judges: (3,000.00x3)= Php 9,000.00 3. Meals: (100x330) Php 33,000.00</p>	<p>Not utilized</p>	<p>72,000.00</p>	<p>0</p>	<p>72,000.00</p>
<p>Proclamation No. 224 s. 1988, “Declaring the First Week of March of Every Year as Women’s Week and March 8, 1988 and Every Year Thereafter as Women’s Rights and International Peace Day. Proclamation No, 227 s. 1988, “Providing for the observance of the Month of March as ‘Women’s Role in History Month’” R.A. 6949 s. 1990, “An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women’s Day” GAD CODE OF CALAMBA Article II Political and Public Sphere of Women Section 30. Women’s Summit of Calamba City. A women’s summit shall be held on the first week of March every year which shall be convened and managed by a joint committee of Women Non-Government Organizations (WNGOs) and</p>	<p>Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women’s Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.</p>	<p>National Women’s Month Celebration</p>	<p>One-day Leader’s assembly and consultation dialogue of women’s organization in Calamba City</p>	<p>Output Indicators: I.1: Numbers of women leaders who attended the assembly and consultation dialogue (first week of March) T.1:100 number of women leaders who attended the assembly and consultation dialogue Outcome Indicators: I.1: Number of gender issues identified during the consultation T.1: Atleast 5 gender issues identified and included in the agenda for GAD Planning Target Budget: Other MOE: Rental of Venue with meals: Php 500,000.00</p>	<p>700 participants (651 female, 49 male) increased awareness in Gender Issues Provision of meals</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>

<p>Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"</p>	<p>Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.</p>	<p>National Women's Month Celebration</p>	<p>Serbisyo Para Kay Juana: Distribution of Freebie items for women</p>	<p>Output Indicators: I.1: Numbers of women and women organization who received freebie items T.1: 1500 women (March 2024) Target Budget: Other supplies: P 500,000.00</p>	<p>Women employees in the city government received freebie items for 'Serbisyo Para Kay Juana' in Celebration of National Women's Month</p>	<p>500,000.00</p>	<p>481,000.00</p>	<p>19,000.00</p>
<p>Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"</p>	<p>Reduced maternal and neonatal deaths, unwanted teenage pregnancy and abortion</p>	<p>MNCHN Program: National Women's Month Celebration</p>	<p>Celebration of 'Buntis Congress' on March 10, 2022 to implement awareness for maternal health and nutrition for teenage pregnant mothers: 1. Provision of free laboratory services (cbc,urinalysis,fecalalysis, vdrl/rpr, blood typing, rbs) for free for teenage pregnant mothers with</p>	<p>I.1: Number of pregnant mothers attended the 'Buntis Congress' that are well informed on maternal care; T.1: 1000 pregnant mothers attended the 'Buntis Congress' that are well informed on maternal care; I.2: Number of pregnant mothers given free laboratory services; T.2: 1000 pregnant mothers given free laboratory services; (March 2024) Target Budget: Other MOE Meals: 1000 attendees x 250 worth of food and drinks = 250,000 Medical and Laboratory Supplies: 1000 Laboratory kit for cbc and blood typing, 1000 urine bottles, 1000 vdrl/rpr kits, 1000 rbs kit ( lancet and strips) = 300,000 Other Supplies: 500ml Alcohols = 147,000 100 Packs of cotton balls = 14,000</p>	<p>1,440 pregnant women provided with free laboratory services (cbc,urinalysis,fecalalysis, vdrl/rpr, blood typing, rbs)</p>	<p>711,000.00</p>	<p>539,916.00</p>	<p>171,084.00</p>

<p>Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"</p>	<p>Reduced maternal and neonatal deaths, unwanted teenage pregnancy and abortion</p>	<p>MNCHN Program: National Women's Month Celebration</p>	<p>Celebration of 'Buntis Congress' on March 10, 2022 to implement awareness for maternal health and nutrition for teenage pregnant mothers: 2. Distribution of 'Buntis Kits Package' pregnant mothers;</p>	<p>Output: I.1: Number of pregnant mothers supplied with 'Buntis Package Kits'; T.1: 1000 pregnant mothers supplied with 'Buntis Kits Package'; Target Budget: Other Supplies: Php 600,000.00</p>	<p>1,000 pregnant women provided with Buntis Kits for the awareness for maternal health and nutrition for teenage pregnant mothers</p>	<p>600,000.00</p>	<p>580,500.00</p>	<p>19,500.00</p>
<p>RA 11313 Safe Spaces Act, SEC. 3. Declaration of Policies. — It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security, and safety not only in private but also on the streets, public spaces, online, workplaces and educational and training institutions.</p>	<p>1. Provide CCTV as one of the requirements for the operation of training and competency assessment center and registration of training programs under UTPRAS and serve as deterrence to gender-based violence 2. Improve security implementation and monitoring in the training and competency assessment facilities 3. Obtain accreditation of Competency Assessment Center and registration of training programs under UTPRAS 4. Promoted a Safe Space among trainers and trainees of the program</p>	<p>1. Center-Based and Community-Based Trainings 2. Registration of Training Programs under the Unified Training Program Registration and Accreditation System (UTPRAS) of TESDA 3. Competency Assessment and Certification Program</p>	<p>Gender-Responsive and Inclusive operation of training and competency assessment centers and delivery of TVET programs</p>	<p>I.1: Number of security equipment procured and installed T.1: 1 unit 32CH Embedded Plug &amp; Play 4K NVR (2nd to 3rd Quarter) T.2. 20 units 2.0 MP IR Network Turret/Bullet Camera w/ WDR (Wide Dynamic Range) technology T.3. 3 units 2 MP EXIR Bullet Network Camera T.4. 1 unit 16 Port Fast Ethernet Unmanaged POE Switch T.5. 4 units Seagate SkyHawk 4TB Surveillance Hard Drive SATA 6GB/s 3.5 ST4000VX013 / ST4000VX007 T.6. 2 units UTP CAT6 Ethernet Network Cable [0.565mm,OFC,CM,orange] T.7. 3 boxes CCTV Box 100x100x70 T.8. 1 unit 4u wall mountable data cabinet T.9. 1 unit 43' FHD LED TV 24/7 Japan Quality T.10. 46 pcs. RJ45 T.11. 1 Lot Labor &amp; Installation and Configuration Target Budget: Provide Military, Police and</p>	<p>Not utilized</p>	<p>620,000.00</p>	<p>0</p>	<p>620,000.00</p>

<p>RA 9170 MCW SEC. 32. Protection of Girl-Children. – (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation Continuous occurrence of cases of abused girl- children with the need for protection and supervision of basic needs.</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Provision of Health and Medical Supplies and Services for clients of Calamba Children Shelter of Hope</p>	<p>I.1: Number of clients provided with health and medical supplies services by the shelter; by sex; by type of cases T.1: 25 Number of clients provided with health and medical supplies; by sex (January to December 2024) Outcome Indicator: I.1. Well-being of Female Client under LGU-run center promoted and secured T.1. Improved children's health Target Budget: MOOE: Medical Supplies: 150,000.00 Medicine Supplies: 150,000.00</p>	<p>Not utilized</p>	<p>300,000.00</p>	<p>0</p>	<p>300,000.00</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1. Ensured survival, health and development of mothers, newborn and child care; 2. Provided knowledge on maternal care program; 3. Anemia detection and prevention 4. Ensured of micronutrient supplementation for Pregnant women; 5. Prevented of Vitamin A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 1. a. Pregnancy Tracking 1. b. Postpartum Tracking 1. c. Livebirths Tracking</p>	<p>I.1: Number of pregnant mothers listed in every BHS for follow ups; T.1: 10,535 pregnant mothers listed in every BHS for follow ups; I.2: Number of pregnant mothers with complete antenatal care visits; T.2: 10535 pregnant mothers with complete antenatal care visits; I.3: Maternal Mortality Ratio (MMR) I.4: Newborn Mortality Rate (NMR) I.5: Infant Mortality Rate (IMR) I.6: Under-five Mortality Rate (UFMR) I.7: Proportion of underweight 6 to 59-month old children Service Coverage indicators: I.1: Contraceptive Prevalence Rate (CPR), I.2: Antenatal Care (ANC), I.3: Facility-based Deliveries (FBD), I.4: I.4: Fully Immunized Children (FIC) I.5: Early initiation of breastfeeding I.6: Exclusive breastfeeding from birth up to six (with sustained breastfeeding and</p>	<p>MNCHN core package of services were distributed to pregnant women</p>	<p>30,660.00</p>	<p>29,148.83</p>	<p>1,511.70</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) To ensure survival, health and development of mothers, newborn and child care; 2.) To provide knowledge on maternal care program; 3.) Anemia detection and prevention 4.) Ensure of micronutrient supplementation for Pregnant women; 5.) Prevention of Vit.A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 6. Provision of Vitamin A to postpartum mothers through home visits</p>	<p>I.1: Number of postpartum mothers provided with Vitamin A through home visits. T.1: 10535 postpartum mothers provided with Vitamin A through home visits. (January to December 2024) Target Budget: Drugs and Medicine: Php 500,000.00</p>	<p>6,488 postpartum mothers provided with Vitamins for the MNCHN program</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>

<p>RA 9710 Magna Carta of Women : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. The State shall promote women friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to, utilization of, and receipt of accurate and substantial information on resources and means to ensure women's livelihood, including food security</p>	<p>Provide income generating opportunity for women swine raisers due to ASF</p>	<p>Swine Repopulation Project</p>	<p>Training &amp; Seminar on swine health and diseases</p>	<p>Output Indicator: Indicator1: Number of women members who have undergone training Target1: 100 swine raisers Outcome Indicator: Indicator1 : Number of participants engaged in swine production Target 1: 100% of the participants engaged in swine production Indicator 2: Percentage of women beneficiaries who generated income from the project Target 2: 50% of women beneficiaries who generated income from the project (3rd Quarter-August 2024) Target Budget: Agricultural Supplies: 140 heads of swine fattener@12,000.00/ head for 70 beneficiaries =1,704,000.00 Other MOE: Meals 24,000.00</p>	<p>Distribution of Swine was amended to provision of goat due to swine fever.</p>	<p>1,704,000.00</p>	<p>1,669,586.10</p>	<p>34,413.90</p>
<p>RA 9710 Magna Carta of Women : (b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. The State shall promote women friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to, utilization of, and receipt of accurate and substantial information on resources and means to ensure women's livelihood, including food security</p>	<p>1. Increased family income of farming households 2. Relieved women of difficulty in managing finances</p>	<p>Training and Seminars</p>	<p>Pest and Disease Diagnosis for Banana Production</p>	<p>Indicator: Number of female banana farmers undergoing training Target : 50 female banana farmers Outcome Indicator: Indicator: Number of trees managed for pest and diseases Target : At least 50 banana trees managed for pest and disease (1st Quarter-February 2024) Target Budget: Other MOE: Meals (60 lunch, 120 snacks) = 19,800 ; Resource persons (3) =18,000 Agricultural Supplies: Trichoderma Microbial Inoculant/Biofertilizer/Biofungicide = 281,250; Other Supplies: Sacks =50,000;</p>	<p>Female banana farmers undergone training on Pest and Disease Diagnosis for Banana Production</p>	<p>370,000.00</p>	<p>356,495.80</p>	<p>13,504.20</p>

<p>RA 9710 Magna Carta of Women IRR, Section 20. Women's Right to Health. – A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition; 2. Promotion of breastfeeding and proper nutrition for lactating mothers...</p>	<p>1. Increase child survival 2. Reduced child mortality</p>	<p>Delivery of nutrition services</p>	<p>Improvement of Lactation Hub</p>	<p>OUTPUT: I1: Number of breastmilk collected/donated T1: xx number of breastmilk collected/donated (to be determined) OUTCOME: I1: Increase child survival T1. Increase child survival by 20% I2: Reduce child mortality T2: Reduced child mortality by 15% (2nd to 4th Quarter) Target Budget: MOOE: 1. Frost-free Chest Freezer 10.7 cuft inverter: Php 39,758.00 2. Other supplies Php 424,342.00 3. Steam Sterilizer: Php 7,700.00 CO Office Equipment: 1. Frost-free two door refrigerator 13 cuft. inverter: Php 59,000 Medical Equipment: 2. Milk Pasteurizer: Php 2,675,000 3. Dry Heat Over: Php 810,000 4. Laminar Flow Hood/Clean Bench: Php 136,000.00</p>	<p>Not utilized</p>	<p>4,151,800.00</p>	<p>0</p>	<p>4,151,800.00</p>
<p>RA 9710 Magna Carta of Women IRR, Section 20. Women's Right to Health. – A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition Existence of severely acute malnutrition 0-59 months</p>	<p>Reduced prevalence of severely acute malnutrition among 0-59 months</p>	<p>Delivery of nutrition services</p>	<p>Conduct of complementary feeding</p>	<p>OUTPUT: I1: Number of complementary feeding conducted T1: 90 days complementary feedings conducted in 10 nutrition depressed barangays (69 6-59 months PSC) (2nd to 3rd Quarter) Target Budget: Food commodities: Php 3,000,000.00</p>	<p>Conducted complementary feeding activities for the 10 nutrition depressed barangays which help reduced prevalence of severely acute malnutrition</p>	<p>3,000,000.00</p>	<p>2,963,309.40</p>	<p>36,690.60</p>
<p>RA 9710 Magna Carta of Women IRR, Section 20. Women's Right to Health. – A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition Existence of severely acute malnutrition 0-59 months</p>	<p>Reduced prevalence of severely acute malnutrition among 0-59 months</p>	<p>Delivery of nutrition services</p>	<p>Micronutrient Supplementation</p>	<p>OUTPUT: I1: Number of 6-59 months given micronutrient supplementation; b y sex T1: 38, 712 6-59 months (sex to be determined) OUTCOME: I1: Reduced prevalence of acute malnutrition among 0-50 months T1: Reduced prevalence of acute malnutrition among 0-50 months by 10% January to December 2024 Target Budget: Drugs &amp; Medicine Supplies: Php 300,000.00</p>	<p>5,000 pregnant women beneficiaries of micronutrient supplementation for the reduction of malnutrition among 0-50 months</p>	<p>300,000.00</p>	<p>300,000.00</p>	<p>-</p>

<p>RA 9710 Magna Carta of Women IRR, Section 20. Women's Right to Health. – A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition Existence of underweight pregnant and lactating mother</p>	<p>Reduced maternal mortality</p>	<p>Delivery of nutrition services</p>	<p>1. Tutok Kain 2. Forum on Proper Diet and Nutrition for Pregnant and Lactating Mothers</p>	<p>OUTPUT: I1: Number of pregnant and lactating Mothers enrolled in milk feeding T1: 800 pregnant mothers and 800 lactating mothers I2. Number of pregnant and lactating attended and given learnings T2: 600 pregnant and lactating mothers OUTCOME: I1: Reduction of maternal mortality T1: Reduced maternal mortality by 10% (2nd Quarter to 4th Quarter) Target Budget: Food Commodities: Php 500,000.00</p>	<p>800 pregnant and lactating Mothers provided with learnings and enrolled in milk feeding services</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>
<p>RA 9710 Magna Carta of Women IRR, Section 20. Women's Right to Health. – A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition; 2. Promotion of breastfeeding and proper nutrition for lactating mothers... Lack of lactation station at the City Hall Main Bldg and City Nutrition Office</p>	<p>1. Increase child survival 2. Reduced child mortality 3. Gender-responsive services among female clients of the City Hall</p>	<p>Delivery of nutrition services</p>	<p>Establishment of Lactation Station</p>	<p>OUTPUT: I1: Number of lactating mothers using lactation station T1: To be determined OUTCOME: I1: Change in the service delivery among female clients T1: Gender-Responsive Service delivery among female clients January 2024 to December 2024 Target Budget: Other Supplies: Php 56,893 Office Equipment Aircon: Php 59,338.00</p>	<p>Not utilized</p>	<p>116,000.00</p>	<p>0</p>	<p>116,000.00</p>
<p>RA 9710 Magna Carta of Women IRR, SECTION 23. Food Security and Productive Resources – The State recognizes the contribution of women to food production and shall ensure its sustainability and sufficiency, including in the context of climate change, with the active participation of women.</p>	<p>Provided opportunity for women to produce nutritious and safe food for the family</p>	<p>Backyard Vegetable Gardening</p>	<p>1. Distribution of Vegetable Seeds 2. Distribution of reading materials (comics) on backyard vegetable gardening</p>	<p>Output Indicator: Indicator: Number of female urban practitioners distributed with vegetable seeds Target : 2500 female urban practitioners Performance : Outcome Indicator: Increased individual, community and school gardens established Indicator 1: 10% increase in number of urban agriculture gardens (2nd Quarter- April-June 2024) Target Budget: Agricultural Supplies and Expenses: 5000 seed packs @ P400 per pack = 1,200,000.00 Printing and Binding: 2000 pcs of comics @ 280 per piece = 420,000.00</p>	<p>2,364 beneficiaries (792 male, 1572 female) received vegetable seeds and comics to promote backyard vegetable gardening</p>	<p>1,620,000.00</p>	<p>1,468,874.56</p>	<p>151,125.44</p>

<p>RA 9710 Magna Carta of Women IRR, SECTION 23. Food Security and Productive Resources – The State recognizes the contribution of women to food production and shall ensure its sustainability and sufficiency, including in the context of climate change, with the active participation of women. Towards this end, the State shall guarantee, at all times, the availability in the market of safe and health-giving food to satisfy the dietary needs of the population, giving particular attention to the specific needs of poor girl children and marginalized women, especially pregnant and lactating mothers and their young children.</p>	<p>Provide income-generating opportunities to women farmers</p>	<p>Trainings &amp; Seminars on Hydroponics</p>	<p>Conduct of Trainings &amp; Seminars on Hydroponics</p>	<p>Output Indicator: Indicator Number of women organizations who have undergone training Target : 25 RIC members and other organization Outcome Indicator: Indicator 1: Number of participants engaged in hydroponics Target 2: At least 3 participants engaged in hydroponics (2nd Quarter-April-June 2024) Target Budget: Other MOE: Food (10 day lecture demo training) for 50 participants, meals =165,000.00 Agricultural Supplies: 1. starter kit (500 pax x 300 container = 150,000.00, 2. 500 x 8 holes x 10/cup = 40,000.00, 3. Snap A &amp; B solution 500pax x 300/set = 150,000.00, 4. Lettuce seeds 500pax x 40/pack = 20,000.00 = 360,000.00</p>	<p>Participants of the program provided with hydroponic kits</p>	<p>865,000.00</p>	<p>698,727.00</p>	<p>166,273.00</p>
<p>RA 9710 Magna Carta of Women IRR, SECTION 23. Food Security and Productive Resources – The State recognizes the contribution of women to food production and shall ensure its sustainability and sufficiency, including in the context of climate change, with the active participation of women. Towards this end, the State shall guarantee, at all times, the availability in the market of safe and health-giving food to satisfy the dietary needs of the population, giving particular attention to the specific needs of poor girl children and marginalized women, especially pregnant and lactating mothers and their young children.</p>	<p>Provide income generating opportunity for poultry raisers</p>	<p>Broiler Production</p>	<p>Training &amp; Seminar on broiler production</p>	<p>Output Indicator: Indicator Number of women organizations who have undergone training Target : 50 poultry raisers Outcome Indicator: Indicator 1: Number of participants engaged in broiler production Target 2: 100% of the participants engaged in broiler production Target Budget: (2nd Quarter-May 2024) Agricultural Supplies: 50 chicks of broiler chicken @ 100.00/chick for 50 beneficiaries =250,000.00 starter feeds 25kg feeds/50 chicks (60.00/kg x 25kg) = 1,500.00 x 50 = 75,000.00 Other MOE: meals 24,000.00</p>	<p>Participants of the program provided with broiler chicken</p>	<p>350,000.00</p>	<p>325,682.27</p>	<p>24,317.73</p>

<p>RA 9710 Magna Carta of Women IRR, SECTION 23. Food Security and Productive Resources B. Right to Resources for Food Production, 13 Provide capability building program to promote greater bankability and worthiness of municipal and small scale women commercial fishers. Such program shall include organizing activities, technology transfer, and skills training related to commercial fishing as well as credit management. Groups and cooperatives organized under the program shall have priority access over credit and other funds for women fisherfolk</p>	<p>Equiped and strengthened gender responsiveness in the implementation of agricultural projects and programs</p>	<p>Leadership and Gender and Sensitivity Training</p>	<p>Conduct of three (3) days Trainings &amp; Seminars on Leadership and Gender Sensitivity Training for FARMC/Bantay Lawa/CFPC Officers.</p>	<p>Output Indicator: Indicator Number of FARMC and Bantay Lawa members who attended the training Target : 60 FARMC anc Bantay Lawa members Outcome Indicator: Indicator: FARMC and Bantay Lawa Vision and Mission Target : FARMC and Bantay Lawa Vision and Mission with GAD component (2nd Quarter-April 2024) Target Budget: MOOE: Php 500,000.00</p>	<p>60 participants (30 male, 30 female) FARMC and Bantay Lawa members increased knowledge on Leadership and Gender Sensitivity</p>	<p>500,000.00</p>	<p>425,000.00</p>	<p>75,000.00</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483- An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Sec. 8 ... The Adolescent Health Program is guided by the Convention on the Rights of Children, which states that it should be the best interest of the child; the adolescents'</p>	<p>1. Increased demand support from adolescents by making them productive in their role as it impacts the decision making about their health and well being. 2. Adolescents provided access to equitable, accessible, acceptable, appropriate, effective, quality and comprehensive health care services in an adolescent-friendly environment. 3. Built capacity of health care service providers in rendering adolescent friendly and reproductive health behaviors. 4. Decreased rate of teenage pregnancy</p>	<p>Adolescent Health Development Program</p>	<p>Adolescent Sexual Reproductive Health Counseling</p>	<p>I.1: Number of ASRH counseling conducted T.1: 300 number of ASRH counseling conducted (January tor December 2024) I.2: Number of adolescents given counseling; by sex T.2: 300 Number of adolescents given counseling; by sex Breakdown of Budget (Target Budget) MOOE Drugs and Medicine Expenses: (150) x 620 boxes of VitC =93,000 (150) x 550 boxes of Multivitamins =83,000 = 176,000.00</p>	<p>40,000 (900 female, 400 male) adolescent attendees provided with counseling services and Drugs and medicines for the program</p>	<p>176,000.00</p>	<p>176,000.00</p>	<p>-</p>

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<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483- An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Sec. 8 ... The Adolescent Health Program is guided by the Convention on the Rights of Children, which states that it should be the best interest of the child; the adolescents'</p>	<p>1. Increased demand support from adolescents by making them productive in their role as it impacts the decision making about their health and well being. 2. Adolescents provided access to equitable, accessible, acceptable, appropriate, effective, quality and comprehensive health care services in an adolescent-friendly environment. 3. Built capacity of health care service providers in rendering adolescent friendly and reproductive health behaviors. 4. Decreased rate of teenage pregnancy</p>	<p>Adolescent Health Development Program</p>	<p>Orientation on Healthy Young Ones</p>	<p>I.1: Number of orientation(s) on Healthy Young Ones conducted T.1: 10 Number of orientation(s) on Healthy Young Ones conducted. I.2: Number of adolescents attended the orientation on Healthy Young Ones; by sex T.2: 500 Number of adolescents attended the orientation on Healthy Young Ones. (January to December 2024) (Target Budget) MOOE 1. Other Supplies: 400,000 2. Medicines: 200,000.00 3. Foods and Drinks: 100,000.00</p>	<p>1,359 Participants (1000 female, 359 male) raised awareness on Healthy Young Ones</p>	<p>700,000.00</p>	<p>584,367.80</p>	<p>115,632.20</p>

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<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Calamba City Ordinance No. 731 Series of 2021, Resolution No. 483- An Ordinance Promulgating Guidelines for the Implementation of Adolescent Health and Development Program in the City of Calamba, Province of Laguna Sec. 8 ... The Adolescent Health Program is guided by the Convention on the Rights of Children, which states that it should be the best interest of the child; the adolescents'</p>	<p>1. Increased demand support from adolescents by making them productive in their role as it impacts the decision making about their health and well being. 2. Adolescents provided access to equitable, accessible, acceptable, appropriate, effective, quality and comprehensive health care services in an adolescent-friendly environment. 3. Built capacity of health care service providers in rendering adolescent friendly and reproductive health behaviors. 4. Decreased rate of teenage pregnancy</p>	<p>Adolescent Health Development Program</p>	<p>Distribution of Kabataan Booklet</p>	<p>I.1: Number of Kabataan Booklet distributed T.1: 5,000 number Number of Kabataan Booklet distributed I.2: Number of adolescents who received Kabataan booklet T.2: 5,000 Number of adolescents who received Kabataan booklet; by sex (January to December 2024) Target Budget: MOOE: Other Expenses: 2500 x 90 Kabataan Booklet= 225,000.00</p>	<p>1,000 recipients (388 male, 612 female) provided with Kabataan Booklets for the Adolescent Health Development Program</p>	<p>225,000.00</p>	<p>224,975.00</p>	<p>25.00</p>

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<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Resolution No.482 approving City Ordinance No. 730 series of 2021, thereby amending city ordinance no. 587 and adopting the ordinance prescribing guidelines and policies in the operation and management of BEMONC facilities in the City of Calamba and for other purposes</p>	<p>1.) Aims to protect both the life of pregnant women/mothers and also the primary care workers; 2.) To ensure safe motherhood; 3.) To reduce neonatal and maternal mortality 4.) Aims to increase women knowledge on maternal health to prevent complications and to guide pregnant mothers of available services at BHS</p>	<p>MNCHN Program</p>	<p>Arrangements of MOU for Public and Private Health Care Facilities for proper referral: 1. Conduct of meetings and conferences of public and private health care facilities for proper referral system (for primary care facilities to tertiary levels)</p>	<p>I.1: Number of MOU arranged between public/ private health care facilities T.1: 2 MOU arranged between public/ private health care facilities I.2: Number of meetings/conferences conducted T.2: 4 meetings/conferences conducted I.3: Number of participants attended the meetings/conferences T.3: 30 participants attended the meetings/conferences (Quarterly) Target Budget: Other MOOE: 100,000.00</p>	<p>Not utilized</p>	<p>100,000.00</p>	<p>0</p>	<p>100,000.00</p>

<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) To ensure survival, health and development of mothers, newborn and child care; 2.) To provide knowledge on maternal care program; 3.) Anemia detection and prevention 4.) Ensure of micronutrient supplementation for Pregnant women; 5.) Prevention of Vit.A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 2. Prenatal Consultations with Health Teachings</p>	<p>I.1: Number of pregnant mothers listed in every BHS for follow ups; T.1: 10535 pregnant mothers listed in every BHS for follow ups; (January to December 2024) I.2: Number of pregnant mothers with complete antenatal care visits; T.2: 10535 pregnant mothers with complete antenatal care visits; Target Budget: Drugs and Medicine: Php 500,000.00</p>	<p>10,000 pregnant women beneficiaries provided with antenatal care visits and provided with drugs and medicine for the MNCHN Program</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) To ensure survival, health and development of mothers, newborn and child care; 2.) To provide knowledge on maternal care program; 3.) Anemia detection and prevention 4.) Ensure of micronutrient supplementation for Pregnant women; 5.) Prevention of Vit.A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 3. Postpartum Visits and consultations;</p>	<p>I.1: Number of pregnant mothers listed in every BHS for follow ups; T.1: 10535 pregnant mothers listed in every BHS for follow ups; I.2: Number of pregnant mothers with complete antenatal care visits; T.2: 10535 pregnant mothers with complete antenatal care visits; January to December 2024 Target Budget: Medical Supplies: 400,000.00</p>	<p>5,000 pregnant women in Calamba City provided with antenatal care visits and provided with medical supplies</p>	<p>400,000.00</p>	<p>400,000.00</p>	<p>-</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) To ensure survival, health and development of mothers, newborn and child care; 2.) To provide knowledge on maternal care program; 3.) Anemia detection and prevention 4.) Ensure of micronutrient supplementation for Pregnant women; 5.) Prevention of Vit.A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 4. Provide ferrous sulfate with folic acid, calcium carbonate and malunggay capsule supplementation for pregnant and postpartum mothers;</p>	<p>I.1: Number of pregnant mothers given ferrous sulfate with folic acid T.1 3488 pregnant mothers given ferrous sulfate with folic acid (January to December 2024) I.2: Number of pregnant and postpartum women given calcium carbonate and malunggay capsules T.2: 3488 pregnant and postpartum women given calcium carbonate and malunggay capsules Target Budget: Medical Supplies: P3,000,000.00</p>	<p>Pregnant mothers provided with vitamins 5,772 of pregnant women who completed the dose of iron with folic acid supplementation: 6,025 of postpartum women who completed iron with folic acid supplementation; 2,000 pregnant women Feoffor Iron Supplement; 6,488 Vitamin A supplement postpartum women; 4,500 Malunggay Capsule distributed</p>	<p>3,000,000.00</p>	<p>3,000,000.00</p>	<p>-</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) To ensure survival, health and development of mothers, newborn and child care; 2.) To provide knowledge on maternal care program; 3.) Anemia detection and prevention 4.) Ensure of micronutrient supplementation for Pregnant women; 5.) Prevention of Vit.A deficiencies for postpartum mothers;</p>	<p>MNCHN Program</p>	<p>Provision and use of the MNCHN core package of services (prenatal, deliveries, postpartum and newborn periods): 5. Provision of 'Booklet ni Mommy and ni Baby' to every pregnant mothers;</p>	<p>I.1: Number of pregnant mothers given 'Booklet ni Mommy and ni Baby' T.1: 10535 pregnant mothers given 'Booklet ni Mommy and ni Baby' (January to December 2024) Printing and Binding: 500,000.00</p>	<p>10,000 pregnant mothers provided with 'Booklets ni mommy at ni baby' for the MNCHN Program</p>	<p>500,000.00</p>	<p>494,945.00</p>	<p>5,055.00</p>

<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>1.) Protected life of pregnant women/mothers and also the primary care workers; 2.) Ensured safe motherhood; 3.) Reduced neonatal and maternal mortality 4.) Increased women knowledge on maternal health to prevent complications and to guide pregnant mothers of available services at BHS</p>	<p>MNCHN Program</p>	<p>Facilitate BHERTS Meeting and Orientation of Maternal SDN and MNCHN Ordinance at every BHS; 1. Conduct of BHERTS and Hilot meetings regarding Maternal SDN and MNCHN Ordinance orientation on all BHS;</p>	<p>I.1: Number of BHERTS and hilot meetings conducted regarding MNCHN SDN and Ordinance; T.1: 12 BHERTS and hilot meetings conducted regarding MNCHN SDN and Ordinance; (Monthly; January to December 2024) Target Budget: Other MOE: 100,000.00</p>	<p>Not utilized</p>	<p>100,000.00</p>	<p>0</p>	<p>100,000.00</p>
<p>RA 9710 MCW SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>Reduced maternal and neonatal deaths, unwanted teenage pregnancy and abortion</p>	<p>MNCHN Program</p>	<p>Provision of drug test to every pregnant women</p>	<p>OUTPUT: I1: Number of pregnant women who underwent drug testing T1:1000 pregnant mothers (January to December 2024) OUTCOME: I1: Rate of pregnant women who confirmed drug testing T1: Zero confirmation Target Budget: Drugtest Kits with Urine bottles: Php 500,000.00</p>	<p>Drug test kits and bottles were provided to pregnant women for the MNCHN Program</p>	<p>500,000.00</p>	<p>493,836.75</p>	<p>6,163.25</p>
<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, "Women in Especially Difficult Circumstances" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions.</p>	<p>Addressed practical needs of vulnerable women and girl-children by continuous provision of gender-responsive rehabilitation services and activities</p>	<p>Rehabilitation and protection programs for women and children.</p>	<p>Practical Skills Development Program for Women in Especially Difficult Circumstances</p>	<p>I: Number of women who had access on the livelihood equipment T: 25 women who had access on the livelihood equipment T: Supplies and materials ready for use in the first semester of 2024. T: Improved psychological and emotional behavior of clients, and knowledge in livelihood independence. Outcomes: I.1. Increased financial literacy T.1. Reduced financial insecurity Target Budget: CO: Other Machinery and Equipment: Procurement of Sewing Machine: Php 100,000.00 MOOE Other Supplies: 1. Sewing and Dressmaking materials and supplies: Php 100,000.00</p>	<p>Not utilized</p>	<p>200,000.00</p>	<p>0</p>	<p>200,000.00</p>

<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, “Women in Especially Difficult Circumstances” (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions.</p>	<p>Addressed practical needs of vulnerable women and girl-children by continuous provision of gender-responsive rehabilitation services and activities</p>	<p>Rehabilitation and protection programs for women and children.</p>	<p>Educational Activity/Continuous Learning</p>	<p>I: Number of women who had access in the continuous learning program (Jan-Dec. 2024) T: 25 Number of women who had access in the continuous learning program          OUTCOME: I. Education goal achievement of clients T: Completion of studies on different levels          Target Budget: MOOE Other Supplies: School supplies for clients procured (notebooks, bags and t-shirts, shoes): Php 300,000.00</p>	<p>Not utilized</p>	<p>300,000.00</p>	<p>0</p>	<p>300,000.00</p>
<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, “Women in Especially Difficult Circumstances” (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions.</p>	<p>Addressed practical needs of vulnerable women and girl-children by continuous provision of gender-responsive rehabilitation services and activities</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Integrated rehabilitation, reinforcement and values formation program for women in especially difficult circumstances</p>	<p>I.1. Percentage of meals and snacks procured and distributed; by sex (Jan. to Dec. 2024) T.1. 100% of meals and snacks procured and distributed          Outcome: I.1. Stronger bond among family members T2. Increased emotional well-being of clients I.2. Maximum participation of clients and their families T.2. Increased socialization of clients and their families          Target Budget Other MOOE: Php 175,000.00</p>	<p>Not utilized</p>	<p>175,000.00</p>	<p>0</p>	<p>175,000.00</p>

<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, “Women in Especially Difficult Circumstances” (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions.</p>	<p>Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Rehabilitation and protection programs for women and children.</p>	<p>Operation and Management of Women Crisis and Therapy Center</p>	<p>I.1: Number of WEDC and other victim-survivor provided with services and intervention: by type of cases T.1: Number of WEDC and other victim survivor provided with service: by type of cases Outcome Indicator: I.1. Well-being of Female client under LGU-run center promoted and secured T.1. Positive change in the behavior and coping mechanisms of children January to December 2024 Target Budget: CO 1. Office Equipment (Paper Shredder Machine): Php 60,000.00 2. Furniture and Fixture for Facility: Php 300,000.00 MOOE 1. Medical Supplies: Php 100,000.00 ; Medicine Supplies: 100,000.00 2. Art Supplies: Php 80,000.00 3. (2) Male Security Guard x 38,889 x 12 mos = 1,400,000 4. Food Supplies: Php 2,000,000.00 5. Janitorial Supplies: Php</p>	<p>For children's cases, victims (138), children with behavioral problems (131), victims of physical abuse (99), and psychological abuse (55). for women, in Martial conflict in which conflicts were related to support (407) and custody (84) women with problems in relationship with their husband (84) and those who are victims of physical abuse/maltreatment (47</p>	<p>5,640,000.00</p>	<p>3,955,649.24</p>	<p>1,684,350.76</p>
<p>RA 9710 MCW SEC. 32. Protection of Girl-Children. – (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation Continuous occurrence of cases of abused girl-children with the need for protection and supervision of basic needs.</p>	<p>Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Promoting Access to Academic Growth and Sports for Calamba Children Shelter of Hope clients</p>	<p>I.1. xx Number of girl-children provided with Educational/Learning Materials for Rehabilitation Activity T.1. 25 girls provided with Educational/Learning Materials for Rehabilitation Activity (January to December 2024) I.2. Percentage of Educational/Learning Materials procured and distributed; T.2. 100% of Education/Learning Materials procured and distributed Outcome: I.3. Effect of the activities in the psychological well-being of children T.3. Positive change in the behavior and coping mechanisms of children and improved academic performance Target Budget: Other Supplies: 1. Educational/Learning Materials: Php 400,000.00 2. Sports Materials: Php 100,000.00</p>	<p>Not utilized</p>	<p>500,000.00</p>	<p>0</p>	<p>500,000.00</p>

<p>RA 9710 MCW SEC. 32. Protection of Girl-Children. – (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation. Continuous occurrence of cases of abused girl- children with the need for protection and supervision of basic needs.</p>	<p>Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Life Skills Training Empowerment for young women and girl-children clients of Calamba Children Shelter of Hope</p>	<p>I.1. xx Number of girl-children provided with arts and crafts materials/equipment/tools for rehabilitation activity; by sex T.1. 25 girl-children provided with arts and crafts materials/equipment/tools for rehabilitation activity (January to December 2024) I.2. Percentage of arts and crafts materials/equipment/tools procured and distributed; T.2. 100% of arts and crafts materials/equipment/tools procured and distributed I.3. Effect of the activities in the psychological well-being of children T.3. Positive change in the behavior and coping mechanisms of children and gained entrepreneurship skill for economic empowerment Target Budget: Other Supplies: 1. Arts and Crafts Materials/Tools: Php 100,000.00 2. Provision of Gardening Materials/Tools:</p>	<p>88 girl-children provided with arts and crafts materials for rehabilitation activity for Life Skills Training Empowerment for young women and girl-children clients of Calamba Children Shelter of Hope</p>	<p>360,000.00</p>	<p>100,000.00</p>	<p>260,000.00</p>
<p>RA 9710 MCW SEC. 32. Protection of Girl-Children. – (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation. Continuous occurrence of cases of abused girl- children with the need for protection and supervision of basic needs.</p>	<p>Provided continuous gender responsive services, activities and interventions that will address the practical and psychosocial needs of vulnerable girl-children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Integrated rehabilitation, reinforcement and values formation program for girl-children</p>	<p>I.1: Number of clients served by the shelter; by sex; by type of cases T.1: 25 Number of clients served by the shelter; by sex (January 2024) Outcome: I.1. Stronger bond among family members T2. Increased emotional well-being of clients I.2. Maximum participation of clients and their families T.2. Increased socialization of clients and their families Outcome: I.1: Decreased number of abused children BY xx% T.1: Decreased number of abused children 10% I.2: Improved welfare and condition of children brought in the shelter. T.2: Positive change in behavior, physical condition/health and improved coping mechanism Target Budget: Other MOOE: 230,000.00</p>	<p>Not utilized</p>	<p>230,000.00</p>	<p>0</p>	<p>230,000.00</p>

<p>RA 9710 MCW SEC. 32. Protection of Girl-Children. – (a) The State shall pursue measures to eliminate all forms of discrimination against girl-children in education, health and nutrition, and skills development. (b) Girl-children shall be protected from all forms of abuse and exploitation.</p>	<p>Provided continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Girl-Children</p>	<p>Operation and Management of Calamba Children Shelter of Hope</p>	<p>I.1: Number of clients served by the shelter; by sex; by type of cases T.1: 25 of clients served by the shelter; by sex (January to December 2024) Outcome Indicator: I.1. Well-being of Female client under LGU-run center promoted and secured T.1. Positive change in the behavior and coping mechanisms of children Target Budget: Capital Outlay Renovation: Php 1,000,000 Procurement of Furniture and Fixture for Facility Bedrooms: Php 300,000.00 MOOE Janitorial Supplies: Php 200,000.00 Maintenance of Communication Line: Php 60,000.00 Security and Protective Services for LGU run Shelter: Php 1,400,000.00 Food Supplies: Php 2,000,000.00 Office Supplies: Php 200,000.00 Kitchenware and Diningware: Php 70,000.00</p>	<p>80 clients (66 female, 14 male) served by the Calamba Children Shelter of Hope</p>	<p>5,230,000.00</p>	<p>2,312,578.53</p>	<p>2,917,421.47</p>
<p>RA 9710 MCW SECTION 28. Right to Representation and Participation – The State shall ensure women’s participation in policy-making or decision-making bodies in the national, regional and local levels. All national government agencies shall ensure that their existing participatory mechanisms shall include adequate representation of women. A. Concerned agencies, in cooperation with women’s organizations, shall implement capability-building and leadership formation programs as well as undertake affirmative action measures to enable grassroots women leaders to effectively participate in the decision and policy-making bodies in their respective sectors...</p>	<p>Strengthened women organizations in Calamba City</p>	<p>Community Organization Development Program</p>	<p>Regular meetings of women organizations; Conduct of GAD capacity Development Activities for women organization officers and members</p>	<p>Output Indicator: Indicator 1: Number/Percentage of women organizations undergoing training/quarter Target 1 : 2089 (50%) of marginalized women /housewives leaders from 42 barangays Indicator 2: Number/Percentage of women leaders benefitting from GAD Capacity Development activities, Organizational trainings and activities Target 2: At least 2089 (50%) marginalized women leaders benefitting GAD Development activities, organizational development trainings and activities. Outcome Indicator: Indicator 1: Change in the participation of women in developmental activities Target 1: Increased participation of women in developmental activities Target 1: Increased participation of women in developmental activities by 50% Meetings-Quarterly</p>	<p>Regular meetings of women’s organization were conducted.</p>	<p>600,000.00</p>	<p>729,960.00</p>	<p>520,040.00</p>

<p>Republic Act 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL TRAINING INSTITUTIONS, PROVIDING MEASURES AND PRESCRIBING PENALTIES THEREFOR, RA 11313 SEC. 43. Awareness Campaigns. — Role of agencies in disseminating information on the law: b) DILG and PCW, together with duly accredited women's groups shall coordinate to ensure participation of all LGUs in a sustained information campaign. Duly-accredited women's groups shall refer to CSOs which have been recognized as such by any government agency or LGUs, and with relevant mandate and competence;</p>	<p>1. Increased awareness of public and discouraged practice of gender-based streets and public spaces sexual harassment 2. Established mechanism in the market area to deal with sexual harassment complains</p>	<p>Capacity Development on Gender Related Laws- RA 11313 or Bawal Bastos Law</p>	<p>Conduct of 1-day Gender and Development Training and Workshop on 'Gender-Based Street and Public Spaces Sexual Harassment (RA 11313 or Bawal Bastos Law)</p>	<p>Output Indicator: I.1: Number of vendors and stall owners attended the activity; by sex T.1: 390 female; 210 male (February 2024) Outcome Indicator: I.1: Increased learning/awareness of participants on RA 11313 T.1: Increased level of learning/awareness of participants by change in attitude and appreciation in the rights of women I.2: Mechanism installed to prevent the occurrence of GBSH and respond to incidence that may occur T.2: 1 ASH Desk established onsite Target Budget: MOOE Other MOOE: Php 200,000.00</p>	<p>342 participants (Male 122, Female 220) raised awareness on Gender-Based Street and Public Spaces Sexual Harassment (RA 11313 or Bawal Bastos Law)</p>	<p>200,000.00</p>	<p>198,000.00</p>	<p>2,000.00</p>
<b>Sub-total A</b>						<b>178,229,968.05</b>	<b>120,788,319.14</b>	

**ORGANIZATION-FOCUSED**

<p>Gender Issue</p> <p>1. Lack of migration data that will surface the inequality and other gender issues among men and women related to migration and population, labor market participation, formal and informal economy and gender-based violence among migrants. 2. Lack of facility that will provide services to male and female clients, local and international migrants and returning OFWs on population and migration related activities and programs.</p>	<p>1. Promoted use of accurate population and migration (internal and international) data and sound objective analysis of data in making public policy 2. Provided a comprehensive range of services to advance family development, responsible parenthood and reproductive rights; and 3. Provided information and guidance to migrants and their families</p>	<p>Population Development</p>	<p>Establishment of GAD Database: 1. Hiring of researchers and support staff to handle the operation of Population and Migration Resource Center</p>	<p>OUTPUT: I1: Number of researchers and support staff hired; by sex (January to December 2024) T1: 1 researcher and 1 support staff OUTCOME: I1: Rate of efficiency in providing public service T1: 100% efficiency TARGET BUDGET: Salaries and Wages: Php 582,000.00</p>	<p>3 Support staff were hired to handle the operation of Population and Migration Resource Center</p>	<p>582,000.00</p>	<p>480,000.00</p>	<p>102,000.00</p>
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<p>1. Lack of migration data that will surface the inequality and other gender issues among men and women related to migration and population, labor market participation, formal and informal economy and gender-based violence among migrants. 2. Lack of facility that will provide services to male and female clients, local and international migrants and returning OFWs on population and migration related activities and programs.</p>	<p>1. Promoted use of accurate population and migration (internal and international) data and sound objective analysis of data in making public policy 2. Provided a comprehensive range of services to advance family development, responsible parenthood and reproductive rights; and 3. Provided information and guidance to migrants and their families</p>	<p>Population Development</p>	<p>Establishment of GAD Database: Conduct of training/workshops for PMRC Project Management Team which is composed of the barangay chairperson, barangays secretary, data information controller data, data collection supervisor, data encoding supervisor, data enumerators/field interviewers and data encoders</p>	<p>OUTPUT: (2nd to 3rd Quarter) I1. Number of PMRC Project Management Team trained T1: 54 PMRC Management Team OUTCOME: I1: Change in perspective on the importance of data collection T1: Increased awareness and improved knowledge among trainees pertaining to importance of data collection TARGET BUDGET: Other MOOE: 500,000.00</p>	<p>Re alignment Provision of T-shirt Provision of office and other supplies</p>	<p>500,000.00</p>	<p>449,921.00</p>	<p>50,079.00</p>
<p>1. Lack of sex-disaggregated migration data that will surface the inequality and other gender issues among men and women related to migration and population, labor market participation, formal and informal economy and gender-based violence among migrants. 2. Lack of facility that will provide services to male and female clients, local and international migrants and returning OFWs on population and migration related activities and programs.</p>	<p>1. Promoted use of accurate population and migration (internal and international) data and sound objective analysis of data in making public policy 2. Provided a comprehensive range of services to advance family development, responsible parenthood and reproductive rights; and 3. Provided information and guidance to migrants and their families</p>	<p>Population Development</p>	<p>Establishment of GAD Database: Establishment of Population and Migration Resource Center</p>	<p>OUTPUT: I1: Number of facility established to provide services on population and migration related activities and program T1: 1 facility established to provide services on population and migration related activities and program (3rd to 4th Quarter) I2: Number of male and female clients provided with services; by type of service T2: To be determined upon the completion of facility and upon operation OUTCOME: I1: Number of public policy crafted through the data gathered by PMRC T1: 1 public policy crafted I2: Rate of efficiency in providing public service T2: 100% efficiency TARGET BUDGET: ICT Equipment: 100,000.00 Furniture and Fixtures: 100,000.00</p>	<p>One fully operational Population and Migration Resource Center</p>	<p>200,000.00</p>	<p>139,612.85</p>	<p>60,387.15</p>

<p>1. Lack of sex-disaggregated migration data that will surface the inequality and other gender issues among men and women related to migration and population, labor market participation, formal and informal economy and gender-based violence among migrants. 2. Lack of facility that will provide services to male and female clients, local and international migrants and returning OFWs on population and migration related activities and programs.</p>	<p>1. Promoted use of accurate population and migration (internal and international) data and sound objective analysis of data in making public policy 2. Provided a comprehensive range of services to advance family development, responsible parenthood and reproductive rights; and 3. Provided information and guidance to migrants and their families</p>	<p>Population Development</p>	<p>Establishment of GAD Database: Creating Project Management Team-Executive Committee and Technical Working Group (TWG) for the establishment of Population and Migration Center (PMRC)</p>	<p>OUTPUT: I1: Number of meetings conducted on the creation of Technical Working Group for the establishment of PMRC (January to December 2024) OUTCOME: I1: Rate of efficiency in providing public service T1: 100% efficiency TARGET BUDGET: Other MOOE Meals: Php 52,000.00</p>	<p>Meetings of the TWG were conducted for the establishment of Population and Migration Center (PMRC)</p>	<p>52,000.00</p>	<p>52,000.00</p>	<p>-</p>
<p>1. Lack of sex-disaggregated migration data that will surface the inequality and other gender issues among men and women related to migration and population, labor market participation, formal and informal economy and gender-based violence among migrants. 2. Lack of facility that will provide services to male and female clients, local and international migrants and returning OFWs on population and migration related activities and programs.</p>	<p>1. Promoted use of accurate population and migration (internal and international) data and sound objective analysis of data in making public policy 2. Provided a comprehensive range of services to advance family development, responsible parenthood and reproductive rights; and 3. Provided information and guidance to migrants and their families</p>	<p>Population Development</p>	<p>Establishment of GAD Database: Printing of 12-pages RBIM Forms</p>	<p>OUTPUT: I1: Number of households that will be distributed with RBIM Forms (3rd to 4th Quarter) T1: 200,000 households OUTCOME: I2: Rate of efficiency in providing public service T2: 100% efficiency TARGET BUDGET: Printing and Binding: Php 4,800,000.00</p>	<p>RBIM Forms were used to gather data from the 54 barangays</p>	<p>4,800,000.00</p>	<p>4,150,890.65</p>	<p>649,109.35</p>

<p>Disparity among men and women in participation in sports. Low participation of women in sports. Existence of stereotyping in sports program wherein male and female athletes were involved in what is traditionally identified to their sex</p>	<p>1. Increased participation of women in traditional &amp; non-traditional Sports 2. Provided training from grassroot and sustained talents of athletes and players. 3. Improved physical health and support youth development leading to improved academic achievement, fewer behavioral problems, and better psycho social health. 4. Provided supplies and necessary materials needed in sports training. Increased and sustained membership &amp; participation of men and women in sports sector 5. Increased female coaches</p>	<p>Sports development program</p>	<p>Inclusive Sports Development for City Government employees</p>	<p>Outcome Indicators: I.1 Number of sports training program offered to stakeholders; by sex T.1.5 sports training programs offered to stakeholders (Men and Women's Basketball, Men and Women's Volleyball, Men and Women's Table Tennis, Men and Women Martial Arts, Men and Women Badminton, swimming, dart) (September-October 2024) I. 2: Number of male and female athletes provided with training T.2: 100 of male and 150 female athletes provided with training I.3 Number of male and female athletes participated in sports events T. 3 1500 male and 1000 female athletes participated in sports events Outcome Indicators: Target Budget: Other MOOE: 1,120,000.00 Office Supplies: 130,000.00 Other Supplies: 250,000.00</p>	<p>4,200 participants (2,200 female, 2,000 male) benefited for the Inclusive Sports Development for City Government</p>	<p>1,500,000.00</p>	<p>1,500,000.00</p>	<p>-</p>
<p>Lack of awareness on how to mainstream Gender and Development among tourism related industries</p>	<p>1. Assessed implications on women and men any planned actions, including legislation, policies or programs in all areas and at all levels. 2. Gender issues in tourism industries identified and course of action formulated.</p>	<p>Capacity Development on Gender Mainstreaming</p>	<p>Capacity Building Seminar on Mainstreaming Gender in Tourism Practices</p>	<p>OUTPUT I1: Number of participants; by sex T1: 30 male; 50 female (March 2024) I2: Number of tourism industries participated T1: to be determined OUTCOME I1: Rate of awareness among tourism related industries on GAD T1: Increased awareness among tourism related industries on GAD I2: Number of policy/Legislation formulated as a result of capacity development T2: At least 1 policy/legislation formulated Target Budget: MOOE: 1. Meals and Snacks: P100,000.00 2. Venue: P 90,000.00 3. Honorarium: P 30,000.00 4. Seminar Kits: P 28,000.00 5. Tarpaulin: P 5,000.00 6. Token: P 20,000.00</p>	<p>187 participants (64 male, 123 female) increased awareness on Gender Mainstreaming; Rental of venue with meals; Provision of honorarium, seminar kits and other supplies</p>	<p>273,000.00</p>	<p>190,000.00</p>	<p>83,000.00</p>

Lack of awareness among partner program implementers on gender sensitivity and anti-sexual harassment policies	Increased awareness among partner program implementers on women's rights	Capacity Development on Gender and Development among partner program implementers and clients	1. Conduct of a Gender-sensitivity training (GST), Anti-Sexual Harassment Seminar and Safe Spaces Act Seminar for workers and implementers of the project	I1: Number and type of seminar conducted (3rd Quarter) T1: One (1) Gender-sensitivity training (GST), Anti-Sexual Harassment and Safe Spaces Act Seminar for workers and implementers of the project conducted I2: Number of men and women attended the seminar T2: 73 Men and 12 women who will attend the GST, Anti-Sexual Harassment and Safe Spaces Act Seminar	54 participants (15 male, 39 female) raised awareness on GST and Anti-Sexual Harassment Seminar and Safe Spaces Act	70,800.00	70,740.40	59.60
Lack of understanding or perspectives on the concept and application of GAD in the CHRMO personnel's functional areas and the appreciation of its application on various HR systems.	Reinforcing fo the understanding and appreciation on GAD and its functional and social relevance	Learning and Development (L&D)	Capacity-Building and Benchmarking Activity for CHRMO personnel	I1: Percentage of CHRMO employees attended the capacity building T1: 36/36 or 100% of CHRMO employees attended the capacity building (May 2024) Budget Breakdown: Php 10,000.00/person for 36 employees = 360,000.00 Php 15,000.00/person for 2 resource persons = 30,000.00 = 390,000.00 ** Inclusive of transportation, venue, accomodation, materials and other related expenses for the proper conduct of the intervention	Not utilized The whole amount was amended to GAD related seminars	390,000.00	0	390,000.00
Lack of YDO personnel who mainly focus on the implementation, monitoring and evaluation of GAD-related youth development programs. Inadequate personnel handling mental health program ( psychometrician). Lack of women workers and professionals to cater women and girls' needs in the youth development section .	Implement and monitor gender responsive youth program.	Implementation, Monitoring and Reporting of GAD-related Activities in Youth Development	Hiring of support staff dedicated to the implementation, monitoring and reporting of GAD-related activities in youth development	1.1 xx number of male and female applicants hired (March - December 2024) t.1 1 male and 2 female applicants hired as support staff for GAD-related Activities for the youth. I.2: Number of gender-responsive youth program implemented and monitored. T.2: (5) gender-responsive youth program implemented and monitored. Target Budget: Honorarium: 750,000	1 female support staff hired for the implementation, monitoring and reporting of GAD-related activities in youth development	750,000.00	222,545.46	527,454.54

Limited sector-specific capacity development on GAD and application of GA tools	Increased knowledge in mainstreaming gender in different sectors and on the use of GA tools in programs, projects and activities	Capacity Development on Gender Mainstreaming	Capacity Development on Gender and ICT	OUTPUT: I1: Number of participants who attended the capacity development; by sex (Feb. 2024) T1: 12 male; 2 female from ICT Office/ other participants from ICT council (to be determined) OUTCOME: I1: Number of ICT PPAs attributed to Gender and Development T1: 2 ICT PPAs attributed to GAD by the end of the three year term Target Budget: Transportation, Allowance, Accommodation: P 500,000.00	Not utilized; the allocated budget was amended to seminars in GAD-related topics	500,000.00	0	500,000.00
Low level of awareness of City Legal Service Office personnel in Anti-Sexual Harassments in the workplace	Heightened consciousness among constituents in the workplace of the City Legal Services Office on Sexual harassment acts including unwelcome sexual advances or requests for sexual favors and comments, jokes, acts, or other verbal or physical conduct that is of a sexual nature or directed at employees based on their sex.	Seminar/ Information campaign on GAD Related Laws	Provide an informative Lecture/Seminar among Legal Services Office employees on topics related to Sexual harassment including related laws on consequences and remedies	OUTPUT INDICATORS Indicator 1: Number of seminars conducted Target 1: 1 seminar conducted at the end of 2023. Indicator 2: Number of Female and Male attendees. Target 2: Female: 14, Male: 13 ; 100% attendance. OUTCOME INDICATORS: Indicator 3: Rate/Increase in appreciation/ knowledge of the law. Target 3: Increase of % (Result of pre-test and post-test during the seminar to gauge the learning of the participants.) TARGET BUDGET: MOOE MEALS: Breakfast: (30pax * 2 days ) * PhP150.00 = PhP 9,000.00 AM Snacks: (30pax * 2 days ) * PhP90.00 = PhP 5,400.00 Lunch: (30pax * days ) * PhP150.00= PhP 9,000.00 PM Snacks: (30pax * 2 days ) * PhP90.00 = PhP 5,400.00 Dinner: 30pax * PhP150.00 = PhP 4,500.00 Van Rental: PhP 25,000.00 x 2 = PhP 50,000.00	26 participants (13 male, 13 female) increased knowledge on Sexual harassment including related laws on consequences and remedies	178,300.00	165,188.00	13,112.00

Low youth-led plans, programs and activities that focuses on gender equality Limited knowledge on mainstreaming GAD in youth development plans Lack of inclusion of gender perspective in youth development plans	Integrated gender equality goals in youth-led activities Integrated GAD perspective on the annual plan of PYAP	Organizing of Pag Asa Youth Association of Calamba ( OSY)	Organizing of Pag Asa Youth Association of Calamba ( OSY) Monthly meetings	i.1.10 xx number of meetings conducted t.1.10 meetings conducted (March- Dec. 2024) i.2 xx number of male and female members recruited t.2 250 male and 250 female members recruited OUTCOME: I1: Inclusion of gender equality topics in meeting agenda T1: Discussion on women's rights and situations of PYAP young women members I2: Implementation of youth-led activities that promotes gender equality t2: 2 youth-led activities implemented promoting gender equality MOOE Meals (500 pax): 173,000.00	291 participants (146 male, 145 female) raised awareness on Gender Equality and Women's Rights	173,000.00	172,671.24	328.76
Low youth-led plans, programs and activities that focuses on gender equality Limited knowledge on mainstreaming GAD in youth development plans Lack of inclusion of gender perspective in youth development plans	Included gender- responsive activities in the annual youth development plans Development of gender-responsive PPA's in community- and barangay- based planning and budgeting for the youth.	Workshop/ Training on the Incorporation of Gender Sensitive PPA's to Comprehensive Barangay Youth Development Plan & Local Youth Development Council	Capacity- building on Gender Mainstreaming in Youth	i.1: xx capacity- building implemented t.1: 2 capacity building implemented (May & Nov. 2024) i.2: xx of male and female participants t.2: 33 male and 34 female participants Target Budget: Other MOE: Full accommodation: 700,000.00	33 youth participants (15 male, 18 female) increased awareness on Gender Mainstreaming	700,000.00	350,000.00	350,000.00
<b>GAD Mandate</b>								
Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Signified support for women's empowerment and gender equality	National Women's Month Celebration	National Women's Month Celebration Purple Wednesday: Production and wearing of Purple T-shirt	Output Indicator: Indicator Number of CASD personnel who participated in the Women's Month Celebration Target : 61 CASD personnel Performance : 61 CASD Personnel; 27 female and 34 male Outcome Indicator: Indicator 1: 100% participation in Women's Month Celebration Target 2: Sustained 100% participation of CASD personnel in Women's Month Celebration Target Budget: Other Supplies: Php 650.00x 61 personnel= Php 39,650.00	61 participants (27 female, 34 male) provision of purple t-shirt for the Women's Month Celebration,	39,650.00	39,259.36	390.64

<p>DILG MC 2006-125 (Amendment of DILG MC No. 2002-167 Dated 10 October 2002 Guidelines on the Procedures and Structures for the Creation of Local Councils of Women): The organizations of Local Councils of Women (LCWs) shall be conducted towards women empowerment, social justice and poverty alleviation of marginalized women through democratic participation; autonomy of LGU's and NGOs; spirit of inclusivity; political neutrality and non-partisanship of government officials/staff/organizations; transparency and accountability Continuing and strengthening of the organization of Local Council of Women</p>	<p>Strengthened and institutionalized Local Council of Women</p>	<p>Community Organization Development Program</p>	<p>Conduct meetings of LCW, Conduct GAD Capacity Development Activities for LCW Council and institutionalization of LCW such as registration to SEC, Accreditation to City Council</p>	<p>Output Indicator: Indicator 1: Number of LCW Council meetings, undergoing training/quarter Target 1: 50% of women organizations/sectors joined the LCW Outcome Indicator: Indicator 1: Number/Percentage of women leaders benefitting from GAD Capacity Development activities and organizational trainings Target 1: At least 50% of women leaders/sectors benefitting GAD Capacity Development activities and organizational development training. Target Budget: Other MOE: Quarterly meetings - 100,000 2 Seminar/Trainings - 700,000</p>	<p>56 participants (19 female, 37 male) increased awareness on GAD Capacity Development Activities</p>	<p>800,000.00</p>	<p>773,947.78</p>	<p>26,052.22</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors Continuous occurrence of VAWC-related reports including Human Trafficking</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Hiring of (4) Support Staff to work on GAD-related programs and projects specific on LCAT-VAWC to comply with all the requirements as expected to them by the Office</p>	<p>I.1. Number of personnel hired T.1. (2) Personnel Hired (January to December 2024) Target Budget: Salaries and wages of COS: Php 507,700.00</p>	<p>Not utilized The whole amount was amended to the operation of Calamba Children Shelter of Hope</p>	<p>507,700.00</p>	<p>0</p>	<p>50,700.00</p>

<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors Continuous occurrence of VAWC-related reports including Human Trafficking</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Hiring of (4) Support Staff to work on GAD-related programs and projects specific on community organizing, advocacy campaigns and monitoring</p>	<p>I.1. Number of personnel hired T.1. (2) Personnel Hired (January to December 2024) Target Budget: Salaries and wages of COS: Php 507,700.00</p>	<p>Not utilized The whole amount was amended to Calamba Children Shelter of Hope (RAC) employee</p>	<p>507,700.00</p>	<p>0</p>	<p>507,700.00</p>
<p>DILG-DSWD-DOJ Joint Memorandum Circular No. 2010-1 II. Purpose for Creating Local Committee on Anti-Trafficking and VAWC at the Provincial and City/Municipal Level, 3. Empower and mobilize resources of the local community in the prevention, protection, recovery and reintegration of victim/survivors</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Preventive and Protection Program for Women and Children</p>	<p>Strengthening Local Committee on Anti-Trafficking and VAWC through Advocacy and Information Dissemination Center-based Parenting Seminar/Information drive for clients of City Social Services Department (CSSD) - SPECIAL SOCIAL SERVICES DIVISION</p>	<p>I.1. Number of seminars conducted T.1. 4 seminars conducted (January to December 2024) I.2. Number of male and female client attendees T.2. 42 male and 43 female client attendees Target Budget: Other MOE: Meals: Php 100,000.00 Other Supplies: Training Materials: Php 50,000.00</p>	<p>297 clients (39 male and 258 female) 11 sessions conducted</p>	<p>150,000.00</p>	<p>150,000.00</p>	<p>-</p>
<p>GAD Code of Calamba Book I. Chapter II. Article 1. Section 22/ Creation of Child Protection Unit (CPU) has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment, and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Intensive Training on 'Ensuring Women and Children's Potential for Development and Independence through Improved Residential Care Practices'</p>	<p>I.1. Percentage of training materials procured and distributed; by sex T.1. 100% of training materials procured and distributed (August 2024) I1. Number of training batches conducted T2: 2 batches; 50 pax per batch Target Budget: Other Supplies: 1. Provision of Training Materials: Php 50,000.00 Other MOE: 2. Venue Reservation (Function Hall, Food and Accommodation and Transportation) 500,000.00 3. Provision of Honorarium: Php 100,000.00</p>	<p>Not utilized</p>	<p>650,000.00</p>	<p>0</p>	<p>650,000.00</p>

<p>GAD Code of Calamba Book 1. Sec. 2. Declaration of Policy and Principles of the Local Government of the City of Calamba - Towards this end, the Local Government of Calamba City shall pursue and implement vigorously gender responsive development policies, design and integrated gender and development support systems, taking into consideration women's immediate economic survival with the support for their efforts of empowerment and self-determination, and to adopt and implement measures to protect and promote rights. Absence of GAD-related principles on institutional Learning and Development (L&amp;D) interventions (those that refer to the agency's foundational competencies) Summary: Current GAD-related trainings</p>	<p>Mainstreaming and institutionalization of GAD on agency L&amp;D system; ensure GAD is integrated in agency L&amp;D interventions Increased capacity of employees on how to apply GAD in their own functional areas in accordance with the agency's foundational competencies</p>	<p>Learning and Development (L&amp;D)</p>	<p>Conduct of GAD-responsive institutional L&amp;D interventions.</p>	<p>OUTPUT Indicator 1: % of employees attended at least one institutional L&amp;D intervention that is GAD-related Target 1: 97% of employees attended at least one institutional L&amp;D intervention that is GAD-related (February to December 2024) Indicator 2: Number of institutional L&amp;D interventions (those that target the foundational competencies of the agency) conducted Target 2: 6 institutional L&amp;D interventions (those that target the foundational competencies of the agency) conducted Sample Institutional L&amp;D Interventions: - Gender-Responsive Customer Service - Gender Fair Language and Communication (Verbal &amp; Non-verbal) - Gender Roles in the Workplace Budget Breakdown: Other MOOE Meals: Php 250 for 1,200 employees = Php</p>	<p>Not utilized The whole amount was amended to GAD related seminars</p>	<p>300,000.00</p>	<p>0</p>	<p>300,000.00</p>
<p>GAD Code of Calamba Book 1. Sec. 2. Declaration of Policy and Principles of the Local Government of the City of Calamba - Towards this end, the Local Government of Calamba City shall pursue and implement vigorously gender responsive development policies, design and integrated gender and development support systems, taking into consideration women's immediate economic survival with the support for their efforts of empowerment and self-determination, and to adopt and implement measures to protect and promote rights. Summary: Current GAD-related trainings are conducted separately from institutional L&amp;D interventions (e.g. customer service orientation) or those interventions that reinforce the agency's foundational</p>	<p>Mainstreaming and institutionalization of GAD on agency L&amp;D system; ensure GAD is integrated in agency L&amp;D interventions Increase capacity of employees on how to apply GAD in their own functional areas in accordance with the agency's foundational competencies</p>	<p>Learning and Development (L&amp;D)</p>	<p>Integration of GAD on current L&amp;D manual and practices.</p>	<p>OUTCOME Indicator 1: Improvement on the L&amp;D Manual Target 1: Updated L&amp;D manual with specific GAD-related provisions formulated and circulated Indicator 2: Target 2: Specialized Capacity-building for HRDC, CHRMO personnel involved in L&amp;D and secretariat: Indicator 3: Change in the operation of HRDC Target 3: HRDC operationalized; conducted at least 6 meetings and 1 major meeting/deliberation before the budgeting season (February to December 2024) Budget Breakdown: Other MOOE Php 15,000.00/person for 50 person for 5-day intensive capacity building for all individuals (inclusive of food, accomodation, venue, transportation and other related expenses) = Php 750,000.00 * Php 20,000.00/person for three (3)</p>	<p>75 participants (24 male, 51 female) raised awareness Mainstreaming and institutionalization of GAD on agency L&amp;D system</p>	<p>850,000.00</p>	<p>740,000.00</p>	<p>110,000.00</p>

<p>GAD Code of Calamba. Sec. 39. Orientation on Sexual Harassment - All local offices, agencies and establishments or companies, government and private in Calamba City shall conduct orientation on sexual harassment. Certificate of compliance shall be submitted to the integrated Gender and Development Office. GAD Code of Calamba. Sec. 70. Gender Sensitivity and Training, Gender Sentrilization Defined - [...] All school, offices, establishments or companies, departments and agencies of the Local Government of Calamba City shall be provided with gender sensitivity orientation and training which shall equip them with theoretical and practical knowledge on gender issues and concerns. Likewise, all establishments, schools, colleges and universities shall develop assessment tools for</p>	<p>Institutionalize GAD on the agency's Onboarding Program Educate new agency human resources on GAD-related matters and integration of GAD principles as part of the agency's onboarding program</p>	<p>Recruitment, Selection and Placement (RSP)</p>	<p>Integration of GAD on current Onboarding Program</p>	<p>OUTPUT Indicator 1: Number of L&amp;D intervention conducted for the onboarding program Target 1: At least 4 sets of L&amp;D intervention conducted for the year as part of the Onboarding Program (includes GST, Sexual Harassments and/or Basic GAD Orientation, Leave Benefits [i.e., Maternity, Special Leave Benefits for Women, among others]) Indicator 2: % of newly-acquired human resources attended the onboarding program Target 2: 100% of newly-acquired human resources attended the prescribed interventions (February to December 2024) OUTCOME: Indicator 1: Change in the onboarding program Target 1: Formulated and established onboarding program that is gender-responsive Budget Breakdown: Other MOOE Php 250.00/employee at 1000</p>	<p>Not utilized</p>	<p>260,000.00</p>	<p>0</p>	<p>260,000.00</p>
<p>GAD Code of Calamba. Sec. 67. Establishment of Child Minding Center and Breastfeeding Unit - The City Government of Calamba shall establish a Child Minding Center and a Breastfeeding Station within the confines of the City Hall premises to improve women employee's morale, performance and productivity thereby address the problems related to the absenteeism, tardiness and stress of women employees due to problems related to the child/lactating mothers.</p>	<p>Provide a safe and clean environment for employees' children to stay while they are working</p>	<p>Employee Health and Wellness Program</p>	<p>Maintenance of the Child Minding Center</p>	<p>Child minding center maintained and operated under accepted standards. Budget Breakdown: Office Supplies - Php 75,000.00 Supplies and Materials for Child Development (flash cards, coloring books, etc.) - Php 50,000.00 Uniform - Php 10,000.00 Salary of COS 943,910.00</p>	<p>The Child Minding Center was well maintained and operates under accepted standards</p>	<p>1,078,910.00</p>	<p>1,067,867.00</p>	<p>11,043.00</p>

<p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 3.0 GENERAL GUIDELINES 3.3 LGUs shall ensure active participation of local committees/councils in partnership with national/regional government agencies, academe, private sector and civil society organizations (CSOs) operating at the local level for effective gender mainstreaming;</p>	<p>Strengthened gender mainstreaming efforts through partnering with national/regional agencies, CSOs and institutions in the city,</p>	<p>Building External Linkages and Collaborations on Gender and Development</p>	<p>Meetings, conferences and conventions of GAD Focal Points from the different regional offices in the City of Calamba</p>	<p>Output Indicator: I.1: Number of individuals who attended the meetings; by sex T.1: 50 individuals who attended the meetings per quarter I.2: Number of regional agencies built partnership with T.2: 2 regional agencies built partnership with I.3 Number of meetings conducted T.3 4 meetings conducted by the end of the year I.4: Number of conventions conducted T.4: 1 conventions conducted Outcome Indicator: I.1: Number of GAD PPA Collaborations conducted T.1: 1 to 2 GAD PPA Collaborations conducted with regional agencies by the end of the year *Target Budget: MOOE 1. Meals: (50x330.00x4) P 66,000.00 2. Rental of Venue with meals= P500,000.00</p>	<p>Conducted capacity development seminar for various offices in the city to improve their mainstreaming effort.</p>	<p>566,000.00</p>	<p>2,254,361.00</p>	<p>1,545,125.00</p>
<p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 3. All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines</p>	<p>1. Capacitated LGU GFPS on GAD 2. Increased level of appreciation of GAD among GFPS members 3. Increased level of GFPS Functionality</p>	<p>GFPS Capacity Development on GAD</p>	<p>Seminars and Conventions of GFPS, TWG, GAD M&amp;E and GAD Secretariat</p>	<p>Output Indicator: I.1: Number seminars/conventions attended by end of the year T.1: 4 seminars/conventions attended by end of the year I.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 70% to 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated I.3: Ratio of male and female GFPS members who attended the meeting T.3: 63 members: 21 males and 42 females I.4: Number of GAD Personnel who attended the meeting: by sex T.4: 10 GAD Personnel: 8 Females; 2 Males Outcome Indicators: I.1: Increased knowledge on Gender and Development T.2: Increased in knowledge on GAD by 10% to 20% based on pre-test/post-test. Target Budget: MOOE 1.</p>	<p>248 participants (145 male, 103 female) increased knowledge on Gender and Development</p>	<p>3,437,000.00</p>	<p>3,264,137.00</p>	<p>172,863.00</p>

<p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 5.0 MONITORING AND EVALUATING THE IMPLEMENTATION OF THE MAGNA CARTA OF WOMEN</p>	<p>Strengthened gender responsive monitoring and evaluation of GAD PPAs of the LGU</p>	<p>Monitoring and Evaluation of the implementation of the Magna Carta of Women</p>	<p>Conduct of GAD Audit, Monitoring and Evaluation activity (Quarterly Meeting/Reporting of GAD PPAs)</p>	<p>Output Indicator: I.1 Number of participants who attended the meeting; by sex T.1 50 personnel attended the meeting I.2 Number of meetings conducted T.2: 4 meetings (per quarter); 2 special conference (mid-term &amp; year end) Outcome Indicator: I.1: Number of GEWE results identified T.1: Atleast 5 GEWE results identified I.2: Rate of gender equality measured T.2: Increased rate of gender equality in different PPA sector *Target Budget: MOOE 1. Rental of venue with meals P300,000.00 2. Meals (50 x 250 x 4meetings) P66,000.00</p>	<p>151 (106 female, 45 male) attended the meetings 4 GFPS meeting conducted</p>	<p>366,000.00</p>	<p>61,334.00</p>	<p>304,666.00</p>
<p>JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 4) General Functions of the LGU GFPS: Pursuant to the MCW-IRR, the GFPS is tasked to ensure and sustain the LGU's critical consciousness in supporting gender and development, women's empowerment and responding to gender issues. It shall take a lead role in direction-setting, advocacy, planning, monitoring and evaluation, and technical advisory in mainstreaming GAD perspectives in the LGU programs, projects, activities, and processes...</p>	<p>Strengthened GFPS to ensure proper Gender Mainstreaming and implementation of GAD PPAs</p>	<p>Strengthening of the GAD Focal Point System (GFPS)</p>	<p>Conference/Meetings of GAD Focal Point System</p>	<p>Output Indicator: I.1: Number regular meetings and special meetings conducted by end of the year T.1: 4 quarterly meetings conducted and 2 special conference conducted (mid-term and year end) I.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 70% to 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated I.3: Ratio of male and female GFPS members who attended the meeting T.3: 63 members of GFPS: 21 males and 42 females I.4: Number of GAD Personnel who attended the meeting; by sex T.4: 10 GAD Personnel: 8 Females; 2 Males Output Indicator: Indicator 1: Gender issues/GAD agendas discussed that can be included in GAD PPAs Target 1: Atleast 5 gender</p>	<p>Not utilized The whole amount was amended to the conduct of GAD related seminar</p>	<p>410,000.00</p>	<p>0</p>	<p>410,000.00</p>

<p>JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN: All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools</p>	<p>Capacitated key staff and personnel of LGU Local Offices and Departments in formulating the GAD Plan and Budget</p>	<p>Capacity Development on GAD Planning and Budgeting</p>	<p>GAD Plan and Budget Conduct of GPB Seminar-Workshop</p>	<p>Output Indicator: I.1: Number of participants; by sex T.1: 66 participants: 33 male &amp; 33 female Outcome Indicator: (1st qtr) I.1 Number of Gender Responsive PPAs approved and implemented T.1 5 to 10 Gender Responsive PPAs approved and implemented Target Budget: 1. Rental of Venue with meals=P 500,000.00 2. Honorarium=P60,000.00</p>	<p>43 participants (14 male, 29 female) increased awareness on GAD Planning and Budgeting Phase 1; 110 participants (20 male, 90 female) increased awareness on GAD Planning and Budgeting Phase 2; 46 participants (7 male, 39 female) increased awareness on GAD Planning and Budgeting Phase 3; 41 participants (11 male, 30 female) increased awareness on GAD Planning and Budgeting Phase 4.</p>	<p>560,000.00</p>	<p>459,755.00</p>	<p>120,245.00</p>
<p>JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN: All LGUs shall ensure that all members of the GFPS including elected local officials and department heads undergo capacity building programs on GAD which shall include but not be limited to: gender sensitivity training (GST), gender-responsive planning and budgeting, gender analysis, gender audit and GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF), Gender Responsive LGU Ka Ba (GeRL Ka Ba) Self-Assessment Tool, Harmonized Gender and Development Guidelines (HGDG) and other succeeding GAD tools</p>	<p>Strengthened and well capacitated Barangay GFPS for local mainstreaming of GAD</p>	<p>Capacity Development of Barangay GFPS</p>	<p>Conduct GAD Planning and Budgeting Seminar-Workshop &amp; GAD imperatives for 3 days</p>	<p>I.1: Number of barangays attended the training (1st to 2nd qtr) T.1: 54 barangays attended the training; represented by 4 officials for each barangay I.2: Number of participants who attended the training T.2: 216 participants attended the training Target Budget: 1. Accommodation: Php 500,000.00 2. Provision of honorarium: Php 36,000.00</p>	<p>75 barangay participants (34 male, 41 female) increased awareness on Barangay GAD Planning and Budgeting</p>	<p>536,000.00</p>	<p>485,000.00</p>	<p>51,000.00</p>

<p>Joint Memorandum Circular No. 2010-2 in the Definition of Terms 2.2. Designation of VAW Desk Person shall designate VAWDP who is trained in gender sensitive handling of cases; preferably a woman barangay kagawad ie woman barangay tanod. In case where there are no trianed personnel, ensure that the person assigned shall undergo basic gender sensitivity training and orientation on Anti-VAW laws. Lack of trainings and seminars for Barangay Desk Officers about handling Violence Against Women and Children Cases and about Step-by-Step Process and Referral System of different VAWC Cases</p>	<p>Educate and capacitate newly hired and existing Women and Child Protection officer in handling difference cases of Violence Against WOmEn and Children and for them to know the requirements and step-by-step procedure of a particular case</p>	<p>Training and Seminar for Existing VAW Desk Officer and Newly Hired or Elected Officer</p>	<p>Training and Workshop on 'Effective Handling of Gender-based Violence' 1. Conduct of Training Workshop</p>	<p>I.1. Number of workshops conducted T.1. 1 workshop conducted quarterly I.2. Number of VAW Desk Officer T.2. 160 female representative VAW Desk Officer participants per quarter Target Budget: Other MOE: 1. Meals and Accommodation: Php 500,000.00 2. Transportation: 100,000.00 Other Supplies: 3. Training Materials: Php 50,000.00</p>	<p>151 female VAW Desk Officers attended the workshop increased knowledge on Effective Handling of Gender-based Violence</p>	<p>650,000.00</p>	<p>600,000.00</p>	<p>50,000.00</p>
<p>Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity EO No. 12 Attaining and Sustaining Zero Unmet Needs for Modern Family Planning Method. EO No. 138 Self-sufficiency of FP supplies relative to localization/ Mandanas Law</p>	<p>Achieved desired family numbers of children with proper spacing, resulting to unwanted pregnancy, increase contraceptive prevalence rate, decreased neonatal and maternal mortality. Increased awareness of doctors, nurses and midwives of City Health Office employees on Family Planning.</p>	<p>Family Planning Program</p>	<p>Capacity Building of Health Personnel on Family Planning: 1. Comprehensive Basic Training; FPCBT1 15 Midwives and 10 Nurses and FPCBT2 15 Midwives and 7 Nurses. 2. Comprehensive Basic Training for FP Level 1 and Level 2 - Self Stand FP Clinic Birthing Staff. CHO Main = 3 Midwives and 3 Nurses, CUBA = 3 Midwives and 3 Nurses, Canlubang = 3 Midwives and 3 Nurses.</p>	<p>I.1. Increased awareness of doctors, nurses and midwives of City Health Office employees on Family Planning. T.1. 100 % of total doctors, nurses and midwives are knowledgeable enough as FP provider. (FPCBT1 15 Midwives and 10 Nurses and FPCBT2 15 Midwives and 7 Nurses) CHO Main = 3 Midwives and 3 Nurses, CUBA = 3 Midwives and 3 Nurses, Canlubang = 3 Midwives and 3 Nurses. Target Budget: MOOE Training Expenses: 500,000.00</p>	<p>Conducted seminar held on October 7-11, 2024, 55 participants (2 male, 30 female) increased awareness on Family Planning Program</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>-</p>

<p>MCW IRR Section 16. Non-discriminatory and Non-derogatory portrayal of Women in Media and Film: The State shall formulate policies and programs for the advancement of women in collaboration with government and nongovernment media-related organizations. It shall likewise endeavor to raise the consciousness of the general public in recognizing the dignity of women and the role and contribution of women in the family, community, and the society through the strategic use of mass media.</p>	<p>Promoted gender equality and women empowerment to both men and women; strengthening gender mainstreaming in the city</p>	<p>GAD Advocacy Activities</p>	<p>Airing of 2 radio programs for GAD Advocacy: Dear GAD and Pulso ni Juana</p>	<p>Output Indicators: I.1 Duration of the program T.1: 1 year I.2: Number of highest social media view T.2: 1000K I.3: Number of episodes aired by the end of the year T.3: 40 episodes for Dear GAD and 40 episodes for Pulso ni Juana Target Budget: 1. Radio Blocktime: P 1,000,000.00 2. Hiring of Case Consultant/Guest Speakers: P 30,000.00 3. Hiring of 2 Project-Based Scriptwriters for the radio program: P 507,696.00</p>	<p>Radio block time, consultant/guest speakers, and 2 project-based Scriptwriters (1 male, 1 female) hired for the radio program</p>	<p>1,538,000.00</p>	<p>1,417,360.00</p>	<p>120,640.00</p>
<p>MCW-IRR Sec. 29) Right to Information – All government agencies, instrumentalities, and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality.</p>	<p>Promoted and documented good GAD practices</p>	<p>Development of information, education and communication (IEC) materials on LGU GAD programs, services and funding outlays on women's empowerment and gender equality.</p>	<p>Production and Distribution of GAD Accomplishment Magazine</p>	<p>Output Indicators: I.1 Number of GAD Accomplishment Magazine (3rd qtr) I.2: 800 Copies of GAD Accomplishment Magazine produced and distributed I.2: Number of recipients T.2: 800 recipients Target Budget: Printing and Binding: Php 370,000.00 Other Supplies: (Token) P10,000.00</p>	<p>GAD Accomplishment Magazine was produced and distributed</p>	<p>380,000.00</p>	<p>362,400.00</p>	<p>17,600.00</p>

<p>PCW-DBM-DILG-NEDA JMC 2013-01 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN; B) Establishment and Maintenance of GAD Database: 1. LGUs, through their Local Planning and Development Offices (LPDO), shall spearhead the setting up and maintenance of the GAD database to serve as basis for gender-responsive planning, programming and policy formulation. The GAD database, which can either be manually operated or developed through software, shall form part of the overall management information system (MIS) of the LGU. Poor organization and management of data due to very limited personnel and capacity of CHRMO. GAD Code of Calamba Book 1. Sec. 2. Declaration of Policy and Principles of the</p>	<p>Gather various data that would be used as research outputs and serve as bases for developing HR-related GAD PPAs for the agency's human resources</p>	<p>Human Resource Information Management System</p>	<p>Enhancement and full operationalization of the Gender-unbiased Human Resource Management System (GHRMS)</p>	<p>OUTPUT: I1: System fully operationalized; sex-disaggregated data for various aspects generated; t1: 1 System fully operationalized; sex-disaggregated data for various aspects generated; I2:Contract of Service workers hired to expedite the migration process of current records and data. (January to December 2024) T2: 3 COS hired (January to December 2024) Budget Breakdown: *Other MOOE * 3 COS (Computer Operator I) at Php 18,620/month = Php 670,400.00</p>	<p>Gender-unbiased Human Resource Management System (GHRMS) was maintained and operational</p>	<p>670,400.00</p>	<p>615,080.00</p>	<p>55,320.00</p>
<p>PCW-DBM-DILG-NEDA JMC 2013-01 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN; B) Establishment and Maintenance of GAD Database: 1. LGUs, through their Local Planning and Development Offices (LPDO), shall spearhead the setting up and maintenance of the GAD database to serve as basis for gender-responsive planning, programming and policy formulation. The GAD database, which can either be manually operated or developed through software, shall form part of the overall management information system (MIS) of the LGU.</p>	<p>Managed and updated sex-disaggregated data that will be considered as one of the bases in the identification of different appropriate gender-responsive programs and projects</p>	<p>GAD Database Establishment and Maintenance</p>	<p>Updating and Maintenance of GAD Database</p>	<p>Output Indicators: I.1: Number of Support staff provided with Honorarium (jan to dec) T.1: 7 Support staff hired I.2: Ratio of male and female staff T.2 5 males and 2 females I.3: Number of GAD Activities performed T.3: Atleast 5 GAD Activities performed per quarter Outcome Indicators: I.1 Improved GAD Database with increase in the required indicators updated T.1: Atleast 20 GAD indicators met I.2: Number of LGU Offices and Departments provided with support in the establishment of databases for SDD generation. T.2 2 LGU Offices and Departments provided with support in the establishment of databases for SDD generation Target Budget: MOOE: 1. Salaries and Wages: Hiring of Information Technology Worker 5 COS 1,268,000 2.Internet Subscription: Php</p>	<p>GAD Database was maintained and operational</p>	<p>1,448,000.00</p>	<p>1,267,740.00</p>	<p>180,260.00</p>

<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>IEC activities (development, printing and dissemination) supporting GAD PPAs and objectives: Juana May KaMALAYAn 1. Hanging of banners in strategic places of the LGU</p>	<p>Output Indicators: I.1: Number of Banners procured and distributed (Nov. 25 to Dec. 12, 2024) T.1: 30 Banners procured and distributed to local offices and departments Target Budget: Printing and Binding: Php 100,000.00</p>	<p>Advocacy materials were displayed to increase awareness on the Observance of the 18 Day campaign to End Violence Against Women</p>	<p>100,000.00</p>	<p>89,424.00</p>	<p>10,576.00</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW</p>	<p>Observance of the 18 Day-Campaign to End Violence Against Women</p>	<p>Juana May KaMALAYAn Production and wearing of Orange T-shirt for GAD-MO Office Personnel</p>	<p>Output Indicators: I.1: Number of t-shirts produced T.1: 50 t-shirts provided to GAD personnel November 25 to December 12, 2024 Target Budget: Other supplies 50 Tshirts x Php 600.00: Php 30,000.00</p>	<p>The fund was used to the Procurement of Frames instead of t-shirts as part of the observation of 18-day campaign to end VAW</p>	<p>30,000.00</p>	<p>25,593.60</p>	<p>4,406.40</p>
<p>Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”</p>	<p>Signified support for women's empowerment and gender equality</p>	<p>Observance of of 18-Day Campaign to End VAWC</p>	<p>Observance of National Consciousness Day for Elimination of Violence Against Women and Children Production and Wearing of Orange T-shirt</p>	<p>Indicator Number of CASD personnel who participated in the Women's Month Celebration Target : 61 CASD personnel Performance : 61 CASD Personnel; 27 female and 34 male) (November 25 to December 12, 2024) Outcome Indicator: Indicator: CASD personnel who participated in the National Consciousness Day for Elimination of Violence Against Women and Children Target : 100% of CASD personnel Target Budget: Other Supplies: P650 x 61 personel= Php 39,650.00</p>	<p>61 Participants (27 female and 34 male) raised awareness for the National Consciousness Day for Elimination of Violence Against Women and Children</p>	<p>39,650.00</p>	<p>39,259.36</p>	<p>390.64</p>

Proclamation 1172, Series of 2006 – Declaring November 25 to December 12 of Every Year as the “18-Day Campaign to End Violence Against Women (VAW)” Republic Act No. 10398 – Declaring November 25 of Every Year as the “National Consciousness Day for the Elimination of Violence Against Women and Children”	1. Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of 18-Day Campaign to End Violence Against Women by providing platforms and information to end VAW in the community. 2. Empowered community with knowledge of their roles to end VAW	Observance of the 18 Day-Campaign to End Violence Against Women	Observance of the 18 Day-Campaign to End Violence Against Women: Production and Wearing of Orange T-shirt for MO-Market Administration Office Personnel	Output Indicators: I.1: Number of T-shirts produced for MO-Market personnel T.1: 60 T-shirts produced I.2: Number of male and female provided with t-shirt T.2: Male: 49 Female: 11 (November 25-December 12, 2024) Target Budget: Other Supplies: 1. Purple t-shirts x 26 pcs x 500.00/pc= Php 13,000.00	Not utilized	13,000.00	0	13,000.00
Proclamation No. 224 s. 1988, “Declaring the First Week of March of Every Year as Women’s Week and March 8, 1988 and Every Year Thereafter as Women’s Rights and International Peace Day. Proclamation No, 227 s. 1988, “Providing for the observance of the Month of March as ‘Women’s Role in History Month’” R.A. 6949 s. 1990, “An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women’s Day”	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women’s Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women’s Month Celebration	Juana May Alam Production and displaying of Banners in strategic areas of the City Hall and departments/offices	Output Indicators: I.1: Numbers of Tarpaulins produced and distributed to the different areas, departments/offices of LGU-Calamba T.1: 50 tarpaulins produced, distributed and hanged to the different areas, departments/offices of LGU-Calamba (March 2024) Target Budget: Printing and Binding: Php 100,000.00	55 tarpaulins were displayed to the different areas and offices of LGU- Calamba to promote awareness on the observance of 18-day Campaign to end VAW	100,000.00	49,362.36	50,637.64
Proclamation No. 224 s. 1988, “Declaring the First Week of March of Every Year as Women’s Week and March 8, 1988 and Every Year Thereafter as Women’s Rights and International Peace Day. Proclamation No, 227 s. 1988, “Providing for the observance of the Month of March as ‘Women’s Role in History Month’” R.A. 6949 s. 1990, “An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women’s Day”	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women’s Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women’s Month Celebration	Purple Wednesday: Production and wearing of purple t-shirt every Wednesday of March	Output Indicators: I.1: Number of T-shirts produced for GAD personnel T.1: 50 T-shirts produced I.2: Number of male and female provided with t-shirt T.2: to be determined (March 2024) Target Budget: Other Supplies: 1. Purple t-shirts x 50 pcs x 600.00/pc	50 T-shirts produced for 34 male 16 female GAD personnel for Purple Wednesday of the month of March for the Women’s Month Celebration	30,000.00	24,300.00	5,700.00

Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	National Women's Month Celebration Purple Wednesday: Production and Wearing of purple t-shirt every Wednesday of March	Output Indicators: I.1: Number of T-shirts produced for MO-Market personnel T.1: 60 T-shirts produced I.2: Number of male and female provided with t-shirt T.2: Male: 49 Female: 11 Target Budget: Other Supplies: 1. Purple t-shirts x 26 pcs x 500.00/pc= Php 13,000.00	Not utilized	13,000.00	0	13,000.00
Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	National Women's Month Culminating Activities 1. Recognition of women leaders 2. Recognition of women who are contributory to the promotion of gender equality and women empowerment 3. Appreciation of partner implementors of the celebration	Output Indicators: Indicator 1: Numbers of participants Target 2: 200 women participants and 200 of male participants Outcome Indicator: Indicator 1: Change in advocacy delivery and improved practice Target 1: Meeting targets by 80% to 100% (March 2024) Target Budget: Meals: P100,000.00	Culminating activity on Women's Month was conducted to highlights the achievements of women	100,000.00	97,724.18	2,275.82
Proclamation No. 224 s. 1988, "Declaring the First Week of March of Every Year as Women's Week and March 8, 1988 and Every Year Thereafter as Women's Rights and International Peace Day. Proclamation No, 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'" R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"	Ensured the participation of the City Government of Calamba and its stakeholders in the celebration of National Women's Month by highlighting the achievements of women, providing platforms and information that considers issues and concerns pertaining to women empowerment and gender issues.	National Women's Month Celebration	Serbisyo Para Kay Juana Women Pampering	Output Indicator: Indicator 1: Number of personnel and service providers who participated in the activity Target 1: 1000 women provided with special services (March) Outcome Indicator: Indicator 1: Change in advocacy delivery and improved practice Target 1: Meeting targets by 80% to 100% Target Budget: Other MOE Meals: P300,000.00 Other Supplies/Token: P50,000.00	990 women provided with special services in Women Pampering for the celebration of National Women's Month	350,000.00	374,724.18	2,275.82

<p>RA 11313 Safe Spaces Act. SEC. 3. Declaration of Policies. — It is the policy of the State to value the dignity of every human person and guarantee full respect for human rights. It is likewise the policy of the State to recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men. The State also recognizes that both men and women must have equality, security, and safety not only in private but also on the streets, public spaces, online, workplaces and educational and training institutions.</p>	<p>1. Provide security services needed for the operation of training and competency assessment centers as deterrence to gender-based violence 2. Ensure security and safety in the operation of training and competency assessment centers including its personnel, trainees and other stakeholders from gender-based violence and other crimes</p>	<p>1. Center-Based and Community-Based Trainings 2. Competency Assessment and Certification Program</p>	<p>Gender-Responsive and Inclusive operation of training and competency assessment centers and delivery of TVET programs</p>	<p>Output Indicator: I1: Number of gender-based violence reported t1: zero (0) case I.2: Number of security personnel hired T.2: Nine (9) security personnel a. Calamba City Women's Center: 3 b. Calamba Manpower Development Center-Main: 4 c. Calamba Manpower Development Center-Annex: 2 Target Budget: Security and Protective Services: 3,800,000.00</p>	<p>9 (6 male, 3 female) provision of Security and Protective Services for the operation of training and competency assessment centers</p>	<p>3,800,000.00</p>	<p>3,800,000.00</p>	<p>-</p>
<p>RA 9710 Magna Carta for the Rights of Women SECTION 12. Protection from Violence – The State shall ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based violence and help women attain justice and healing.</p>	<p>1. Boost employee morale particularly the female, toward one's concept of self, work, family, and community 2. Provided preemptive response to women who are experiencing discrimination and violence through early detection / discernment by the counselor. 3. Enriched spiritual and life experiences of men and women through meaningful conversations about faith, life, gender identity, and family</p>	<p>Human Empowerment</p>	<p>1. Gender-Responsive Counseling Program 2. Gender-Responsive Life Group Sessions</p>	<p>Output Indicators: Indicator 1: Number of female and male employees provided with counseling and life group sessions Target: 3898; Male: 2340 Female: 1558 Outcome Indicators Indicator 1: Rate of motivation in performing work-related tasks Target 1: Increased observable higher motivation in performing work-related tasks by 50% Indicator 2: Rate in positive change in perception about one's self and others Target 2: Increased observable positive change in perception about one's self and others 50% Indicator 3: Rate of positive improvement in human relations Target 3: Increased observable positive improvement in human relations by 50% Indicator 2: Rate positive improvement of organizational climate Target 2: Increased observable positive improvement of</p>	<p>5 support staff hired to implement the program on the second semester which amounted to 400,000.00 The remaining amount of 400,000.00 was amended to the conduct of GST for 531 Vulnerable Families affected by South Commuter Railway Project</p>	<p>800,000.00</p>	<p>400,000.00</p>	<p>-</p>

<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, “Women in Especially Difficult Circumstances” (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Capability Training of Houseparents, Administrative Staffs and Social Workers</p>	<p>I.1.: Number of house parents who will attend the capacity development; by sex T.1.: 19 [female:16] [male:3] (2nd Quarter) Outcome: I.1. Efficient and effective provision of services to clients; T.1. Improved service delivery and increased client satisfaction TARGET BUDGET: MOOE: Other Supplies: Training Materials: Php 10,000.00 Other MOE: Provision of Meals and Snacks: Php 20,000.00</p>	<p>Not utilized</p>	<p>30,000.00</p>	<p>0</p>	<p>30,000.00</p>
<p>RA 9710 MCW SEC. 30. Women in Especially Difficult Circumstances. – For purposes of this Act, “Women in Especially Difficult Circumstances” (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions</p>	<p>Provide continuous gender responsive services and activities that will address the practical needs of vulnerable children</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Operation and Management of Calamba Women Crisis and Therapy Center (WCTC) Hiring of staff/personnel to operate the Women Crisis and Therapy Center (WCTC)</p>	<p>I.1. xx Number of personnel hired T.1. 20 Personnel Hired (1) Case Manager (1) Center Manager (1) Psychometrician (1) Property Custodian (1) Educator (1) Nurse (1) Administrative Staff (12) Houseparent (1) Driver I.2. Ratio of female and male personnel T.2. 16 female and 4 males I.3. Number of cases provided with appropriate service T.3. 21 cases provided with appropriate service I.4. Type of services provided T.4. Legal, Medical, Psychological, Therapeutic, Counselling; Temporary Shelter I.5. Number of males and females in temporary custody T.5. 8 males and 18 females (January to December 2024) Other MOE: 5,136,000.00</p>	<p>17 personnel (3 male, 14 female) hired for the operation of Women Crisis and Therapy Center (WCTC) 75 (7 male and 68 female) in temporary custody</p>	<p>5,136,000.00</p>	<p>3,694,800.00</p>	<p>1,441,200.00</p>

<p>RA 9710 MCW SEC. 9. Protection from Violence. (c) All government personnel involved in the protection and defense of women against gender-based violence shall undergo a mandatory training on human rights and gender sensitivity pursuant to this Act.</p>	<p>Provide continuous gender responsive services, activities and interventions that will address the practical and psychosocial needs of vulnerable girl-children Decreased number of abused children Improved in welfare and condition of children client brought in the shelter</p>	<p>Rehabilitation and Protection Program for Children</p>	<p>Capability Training of Houseparents, Administrative Staffs and Social Workers on human rights and gender sensitivity</p>	<p>I.1. Percentage of workshop materials procured and distributed T.1. 100% of workshop materials procured and distributed' (January to December 2024) Outcome: I.1. Efficient and effective implementation of advocacies against Trafficking in Persons and Violence Against Women and their Children; T.1. Increased community awareness and knowledge on Trafficking in Persons and Violence Against Women and their Children Target Budget: Other Supplies: 1. Provision of Training Materials: Php 10,000.00 Other MOE: 2. Provision of Meals and Snacks: Php 20,000.00</p>	<p>Not utilized</p>	<p>30,000.00</p>	<p>0</p>	<p>30,000.00</p>
<p>RA 9710 Section 25 Right to Decent Work, Employers both in public and private sectors shall provide services in support to balancing family obligations and work responsibilities. These include family health services but not limited to: day care and child minding centers, breastfeeding or lactation stations with appropriate facilities and corresponding nursing/lactation breaks, health education, counseling on breastfeeding, seminars on responsible parenthood and family planning, non-sexist child-rearing, shared parenting and family responsibility, annual family day, flexible work arrangements, and anti-sexual harassment initiatives.</p>	<p>Upgraded child minding facility which would address gender concerns of stakeholders</p>	<p>Establishment and Maintenance of Child Minding Center</p>	<p>Procurement of supplies for the child minding center</p>	<p>I, 1: xx number of laptops, xx number of projectors, adn sounds system procured T, 1: 1 desktop, 1 printer, table and chair procured</p>	<p>Well-maintained Child-Minding Center</p>	<p>250,000.00</p>	<p>99,956.14</p>	<p>150,043.86</p>

<p>RA 9710 Section 9. Protection from Violence - (d) All local government units shall establish a Violence Against Women's Desk in every barangay to ensure that violence against women cases are fully addressed in a gender-responsive manner.</p>	<p>Empowered and well capacitated VAW DESK Officers in providing gender responsive services in addressing VAW cases of in a gender-responsive manner as prescribed by JMC 2010-2</p>	<p>Operation of established Violence Against Women and their Children (VAWC) Center</p>	<p>Brgy. VAW Desk Operation</p>	<p>I.1: Number of female personnel hired as VAW Desk Officers T.1: 150 female personnel (January to December 2024) Target Budget: 1. Provision of Honorarium for Barangay VAW Desk Officers: Php 1,500,000.00</p>	<p>151 female personnel hired as VAW Desk Officers in all 54 barangays</p>	<p>1,500,000.00</p>	<p>1,383,833.00</p>	<p>116,167.00</p>
<p>Republic Act 11313 AN ACT DEFINING GENDER-BASED SEXUAL HARASSMENT IN STREETS, PUBLIC SPACES, ONLINE, WORKPLACES, AND EDUCATIONAL TRAINING INSTITUTIONS, PROVIDING MEASURES AND PRESCRIBING PENALTIES THEREFOR, Article 1, Section 4. Gender-Based Streets and Public Spaces Sexual Harassment-The crimes of gender-based streets and public spaces sexual harassment are committed through any unwanted and uninvited sexual actions or remarks against any person regardless of the motive for committing such action or remarks PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01, 3.2 LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender</p>	<p>1.Increased awareness of Market Administration Personnel in RA 11313. 2. Increased awareness of public and discouraged practice of gender-based streets and public spaces sexual harassment 3. Established mechanism in the market area to deal with sexual harassment complains</p>	<p>Capacity Development on Gender Related Laws- RA 11313 or Bawal Bastos Law</p>	<p>Conduct of 2-day Gender and Development Training and Workshop on 'Gender-Based Street and Public Spaces Sexual Harassment (RA 11313 or Bawal Bastos Law)</p>	<p>Output Indicator: I.1: Number of Market Administration Office personnel attended the activity; by sex (April 2024) T.1: 49 male; 11 female Outcome Indicator: I.1: Increased learning/awareness of participants on RA 11313 T.1: Increased level of learning/awareness of participants on RA 11313 by change of attitude and appreciation of women's rights I.2: Mechanism installed to prevent the occurrence of GBSH and respond to incidence that may occur T.2: 1 ASH Desk established onsite Target Budget: MOOE Other MOOE: Php 360,000.00</p>	<p>48 Market Administration Office personnel participants (13 male, 35 female) raised awareness on Gender-Based Street and Public Spaces Sexual Harassment</p>	<p>360,000.00</p>	<p>360,000.00</p>	<p>-</p>
<p>Special Ordinance 163 series of 2019 through Resolution No. 244 series of 2019 An Ordinance Creating the Gender and Development Office and its Personnel Components under the Office of the Mayor and Appropriating Funds Thereof.</p>	<p>Strengthened GAD mechanism that supports the LGUs GAD efforts</p>	<p>Strengthening of enabling mechanisms that support the GAD efforts of LGUs</p>	<p>Support to LGU's GAD mainstreaming efforts and activities 1. Provision of compensation and benefits of GAD personnel</p>	<p>Output Indicators: I1: Number of plantilla personnel operating the GAD Office (January to December 2024) T1: 8 females; 2 males I.1 Increased in the number of hired plantilla personnel to support the GAD Office T.2: Additional 5 males; 5 females Outcome Indicators: I.2 Number of Gender Mainstreaming activities/tasks performed by each personnel T.2 Atleast 2 Gender Mainstreaming activities/tasks performed as included in the IPCR *Target Budget Personal Services= Php 6,062,349.95</p>	<p>Fully operational GAD office to spearhead all GAD-related activities, advocacies and the preparation of GAD Plan and Budget and Accomplishment Reports</p>	<p>6,062,349.95</p>	<p>5,978,848.68</p>	<p>83,501.27</p>

Special Ordinance 163 series of 2019 through Resolution No. 244 series of 2019 An Ordinance Creating the Gender and Development Office and its Personnel Components under the Office of the Mayor and Appropriating Funds Thereof.	Strengthened GAD mechanism that supports the LGUs GAD efforts	Strengthening of enabling mechanisms that support the GAD efforts of LGUs	Support to LGU's GAD mainstreaming efforts and activities Operation of GAD Office as enabling mechanism to mainstream GAD	Output Indicators: I.1: Percentage of office, janitorial and other/ various supplies materials procured and distributed T.1 100% of janitorial and other/ various supplies materials procured; 80% of supplies distributed (January to December 2024) Output Indicators: I.1: Percentage of office, janitorial and other/ various supplies materials procured and distributed T.1 100% of janitorial and other/ various supplies materials procured; 80% of supplies distributed *Target Budget: 1. Office supplies P 300,000.00 2. Janitorial Supplies P 200,000.00 3. Various Supplies P 100,000.00 4. Internet Subscription P50,000.00 5. Provision of Gasoline supply: P 100,000.00 6. Hiring of Contract Service Personnel to support in Gender	1. Office and Janitorial Supplies P 490,296.54 2. Various Supplies P 100,000.00 3. Internet Subscription P46,780.00 4. Provision of Gasoline supply: P 100,000.00 6. Hiring of Contract Service Personnel to support in Gender Mainstreaming: P578,000.00 7. Other Supplies: Php 122,850.00	1,451,000.00	1,437,934.54	13,065.46
<b>Sub-total B</b>						<b>47,069,459.95</b>	<b>39,857,570.78</b>	
<b>ATTRIBUTED PROGRAMS</b>								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
<b>Sub-total C</b>			<b>0</b>	
<b>Grand TOTAL (A+B+C)</b>			<b>160,645,889.92</b>	

<b>Prepared by:</b>	<b>Prepared by:</b>	<b>DATE:</b>
<i>Original Signed</i>	<i>Original Signed</i>	
DENNIS R. LANZANAS	ROSELLER H. RIZAL	31/03/2025
Chairperson, GFPS TWG	Local Chief Executive	DD/MM/YEAR