

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** REGION IV-A - CALABARZON **CALENDAR YEAR:** 2025  
**PROVINCE:** LAGUNA **QUARTER:** 4  
**CITY/MUNICIPALITY:** CITY OF CALAMBA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b> (pls list down specific projects)								No data
<b>Economic Development (pls list down specific projects)</b>								
Purchase of a parcel of land which will be utilized for Lawa Road Widening Project , Lot 2-E (T-692550)	Brgy. Lawa	3,910,000.00	24-Apr-25		100%	3,910,000.00		Continuing
Purchase of a parcel of land which will be utilized for San Jose - Bucal Diversion Road project , Lot 10-B Psd 04-281076 (TCT NO. 060-202412933)	Brgy. Bucal	512,025.30	10-Mar-25		100%	512,025.30		Continuing
Historical District Development (Phase 3)	Poblacion City of Calamba	49,901,298.81	28-Oct-24		53%	26,234,163.04		Continuing
Purchase of a portion of Lot 171-E (covered by TCT no: 060-2023008879) - For the road right of way project	Rizal St. Crossing, Brgy I	425,170.00			100%	425,170.00		Continuing
Purchase of a portion of Lot 175-B-1 (covered by: TCT no: 060-2016024617) - For road widening project	Crossing, Brgy I	1,213,290.00			100%	1,213,290.00		Continuing
Purchase of a portion of Lot 192-B-3 (covered by CTC No: T-671398) and a portion of lot 192-B-1 (covered by CTC no: T-691396) - For road reight of way project	Rizal St. Crossing, Brgy I	331,840.00			100%	331,840.00		Continuing
Registration and Transfer Fees for Land Acquisitions by the City Government of Calamba	Calamba City	13,083,484.53			100%	13,083,484.53		Continuing
Purchase of Lot as site for Government Infrastructure Facilities	Brgy. III	133,474,000.00	09-Sep-25		75%	100,000,000.00		
<b>Environmental Management (pls list down specific projects)</b>								
Purchase of a portion of lot which will be utilized for Flood Control Project (Drainage) TCT no. T-550890	Brgy. Pansol	460,800.00	10-Mar-25		100%	460,800.00		Continuing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*  
**EDITHA M. MALABANAN**  
City Accountant

*Original Signed*  
**GREGORIA J. ALCANTARA**  
City Budget Officer

*Original Signed*  
**ROSELLER H. RIZAL**  
City Mayor