

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

REGION: REGION IV-A - CALABARZON  
 PROVINCE: LAGUNA  
 CITY/MUNICIPALITY: CITY OF CALAMBA

CALENDAR YEAR: 2025  
 QUARTER: 3

Particulars	LRRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Source of Fund</b>						
Current Appropriations	97,354,429.50	227,160,335.50	-	-	-	324,514,765.00
Continuing Appropriations		61,681,875.19	-	-	-	61,681,875.19
Previous Years' Appropriations Transferred to the Special Trust Fund						
CY 2020	-	3,441,127.28				3,441,127.28
CY 2021	289.25	18,551,313.94				18,551,603.19
CY 2022	633,710.45	5,763,847.13				6,397,557.58
CY 2023	7,233,929.00	29,798,526.22				37,032,455.22
CY 2024	53,068,375.00	41,045,191.37				94,113,566.37
Donations						
Cash						
In Kind	-	-	-	-	-	-
Transfer/Grants	-					-
<b>Total Fund Available</b>	<b>158,290,733.20</b>	<b>387,442,216.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>545,732,949.83</b>
<b>B. Utilization</b>						
<b>General Fund</b>						
Communication		165,917.00	-	-	-	165,917.00
Food Supplies			-	-	-	-
Medicines			-	-	-	-
Taxes, Duties and Licenses		9,430.00	-	-	-	9,430.00
Supplies (Gasoline, carpentry mats. & medical supplies)		3,647,803.32	-	-	-	3,647,803.32

Particulars	LRRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response fund (QRF) 30%	Mitigation Fund 70%				
Promotional Materials		90,428.00				90,428.00
Training		124,068.72	-	-	-	124,068.72
Janitorial Services		120,444.75				120,444.75
Security Services		553,685.88				553,685.88
Other Maintenance and Operating Expenses		8,815,121.66	-	-	-	8,815,121.66
Vehicles			-	-	-	-
Equipment		294,900.57	-	-	-	294,900.57
<b>Continuing Appropriations</b>						-
Capital Outlay		10,268,500.00	-	-	-	10,268,500.00
<b>Special Trust Fund</b>						-
Food Supplies	810,000.00		-	-	-	810,000.00
Medicines	2,207,393.66		-	-	-	2,207,393.66
Security Services		160,378.72				160,378.72
Janitorial Services		102,750.00				102,750.00
Supplies (carpentry mats. & medical supplies)	4,531,250.40		-	-	-	4,531,250.40
Capital Outlay		20,432,786.99	-	-	-	20,432,786.99
<b>Total Utilization</b>	<b>7,548,644.06</b>	<b>44,786,215.61</b>	-	-	-	<b>52,334,859.67</b>
<b>Unutilized balance</b>	<b>150,742,089.14</b>	<b>342,656,001.02</b>	-	-	-	<b>493,398,090.16</b>

We hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

*Original Signed*

**EDITHA M. MALABANAN**

City Accountant

*Original Signed*

**ROSELLER H. RIZAL**

City Mayor