

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2025
PROVINCE: LAGUNA **QUARTER:** 3
CITY/MUNICIPALITY: CITY OF CALAMBA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								No data
Economic Development (pls list down specific projects)								
Purchase of a parcel of land which will be utilized for Lawa Road Widening Project , Lot 2-E (T-692550)	Brgy. Lawa	3,910,000.00	24-Apr-25		100%	3,910,000.00		Continuing
Purchase of a parcel of land which will be utilized for San Jose - Bucal Diversion Road project , Lot 10-B Psd 04-281076 (TCT NO. 060-202412933)	Brgy. Bucal	512,025.30	10-Mar-25		100%	512,025.30		Continuing
Historical District Development (Phase 3)	Poblacion City of Calamba	49,901,298.81	28-Oct-24		27%	13,633,978.39		Continuing
Registration and Transfer fee for the lot purchase to be use in San Jose-Bucal Diversion Road	Brgy. Bucal	97,857.74	11-Sep-25		100%	97,857.74		Continuing
Purchase of Lot as site for Government Infrastructure Facilities	Brgy. III	133,474,000.00	09-Sep-25		75%	100,000,000.00		Continuing
Environmental Management (pls list down specific projects)								
Purchase of a portion of lot which will be utilized for Flood Control Project (Drainage) TCT no. T-550890	Brgy. Pansol	460,800.00	10-Mar-25		100%	460,800.00		Continuing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
EDITHA M. MALABANAN
 City Accountant

Original Signed
GREGORIA J. ALCANTARA
 City Budget Officer

Original Signed
ROSELLER H. RIZAL
 City Mayor