

CITY OF CALAMBA
ANNUAL PROCUREMENT PLAN
SUMMARY BY OFFICE

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL BUDGET
Office of the City Mayor	Hon. Roseller H. Rizal	138,819,956.12
MO - OSCA	Hon. Roseller H. Rizal	4,330,000.00
MO - PDAO	Hon. Roseller H. Rizal	7,449,145.00
MO - Market	Hon. Roseller H. Rizal	299,940.00
MO - Peace and Order	Hon. Roseller H. Rizal	12,004,465.00
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	29,193,157.84
Sanggunian Panlungsod		
Coun. Joselito Catindig	Coun. Joselito Catindig	3,868,495.00
Coun. Saturnino Lajara	Coun. Saturnino Lajara	2,908,792.60
Coun. Leeanne Aldabe - Cortez	Coun. Leeanne Aldabe - Cortez	2,902,185.30
Coun. Dyan Espiridion	Coun. Dyan Espiridion	2,909,422.40
Coun. Juan C. Lazaro	Coun. Juan C. Lazaro	2,891,407.30
Coun. Pursino Oruga	Coun. Pursino Oruga	2,891,307.30
Coun. Moises Morales	Coun. Moises Morales	2,897,443.40
Coun. Doreen Cabrera	Coun. Doreen Cabrera	2,909,075.40
Coun. Gerard Teruel	Coun. Gerard Teruel	2,099,272.00
Coun. Arvin Manguiat	Coun. Arvin Manguiat	2,906,807.30
Coun. Edison Natividad	Coun. Edison Natividad	2,906,325.60
Coun. Kathrina Silva	Coun. Kathrina Silva	2,909,771.40
ABC Reginald Oliva	ABC Reginald Oliva	2,895,446.80
SKF Kenneth Delas Llagas	SKF Kenneth Delas Llagas	3,679,420.30
Legislative Services Office	Atty. Noel M. Villanueva	3,628,571.95
City Treasury Management Office	Ms. Ruth A. Maranan	23,300,000.00
City Assessment Office	Mr. Graciano G. Aldabe	5,134,951.50
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	3,070,000.00
City Budget Management Office	Ms. Gregoria J. Alcantara	1,320,000.00
City Planning & Development Office	Mr. Dennis R. Lanzas	16,399,990.22
City Civil Registry Office	Ms. Ednalina S. Masongsong	1,725,000.00
City Administration Office	Mr. Johnny R. Pamuspusan	8,491,199.30
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	1,250,000.00
City General Services Office	Ms. Concepcion R. Herrera	129,924,760.45
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	3,129,839.00

City Human Resource Management Office	Ms. Maxima O. Lapastora	18,088,000.00
Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Opulencia	14,579,998.00
Public Order & Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	11,229,000.00
City Health Services Department	Dr. Adelino C. Labro	87,048,700.00
City Social Services Department	Ms. Celina D. Manabat	79,479,505.35
Local Council for the Protection of Children	Ms. Celina D. Manabat	16,441,303.10
Population Management Office	Ms. Amor A. Layao	763,300.00
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Opulencia	11,798,000.00
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	7,904,000.00
City College of Calamba	Dr. Ronald A. Gonzales	56,585,000.00
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	63,107,388.18
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag, DVM	4,508,110.36
City Agricultural Services Department	Ms. Ruby V. Arenas	14,499,045.00
City Environment & Natural Resources Department	Ms. Loida S. Humarang	366,849,454.60
Building Regulatory Services Department	Engr. Joselito M. Guevarra	2,249,840.48
Cultural Affairs, Sports & Tourism Department	Ms. Lisa E. Estolano	24,070,000.00
Gender and Development	Ms. Nancy O. Castro, RSW	183,948,767.04
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña, MMPA	133,000,000.00
Commission on Audit	Mr. Enrique B. Arcullo	1,049,996.80
Department of Interior and Local Government	Ms. Jennifer S. Quirante	3,042,788.60
Bureau of Jail Management & Penology	J/Supt Miguel D. Langcauon	6,983,213.20
Philippine National Police	P/Lt Col Milany E. Martinez	3,480,000.00
MTCC - Branch 1	Mr. Arvin E. Oruga	159,993.20
MTCC - Branch 2	Mr. Raymund Nazario G. Amican	159,992.60
MTCC - Branch 3	Ms. Rachel W. Miguel	159,980.18
MTCC - OCC	Ms. Fe S. Castillo	119,790.90
Office of the City Prosecutor	Mr. Miguel Noel T. Ocampo	79,008.00
Calamba City Fire Station	C/Insp Alexander Dale Q. Baena	400,000.00
Department of Education – Division of Calamba	Ms. Girlie M. Ilagan	197,490,000.00
	TOTAL	1,740,320,324.07

Prepared by:

Original Signed
MARIA LUISA C. PUA
BAC-Secretariat

Approved by:

Original Signed
ROSELLER H. RIZAL
Local Chief Executive